

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7262

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: AIREY/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 4TH DAY OF MAY, 2023

ORDINANCE TO AMEND THE 2023 GRANTS BUDGET - AMENDMENT NO. 4

WHEREAS, St. Tammany Parish Government has received grant awards in prior years, and

WHEREAS, the funds unspent as of December 2022 are available for expenditure in 2023.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2023 Grants Budget is amended as follows:

<u>Grant #</u>	<u>Description</u>	<u>BUDGET ROLLOVER TO 2023</u>
141 - GRANTS-COASTAL		
F1801	EPA-Pollution Source Tracking for Bayou Liberty	162,331.72
F2121	EPA-Pollution Source Tracking for Bayou Bonfouca	115,954.00
F2217	EPA-Pollution Source Tracking for Bayou Bonfouca-Addendum	35,145.00
F2009	DOI-GOMESA FY20	194,133.58
F2215	DNR-Local Coastal Zone Program FY22-25	170,021.50
F1804	DOI-Planting of Cypress Bayou Pond/Berry Todd Road Pond	51,518.48
REVENUE AND EXPENDITURE TOTAL		729,104.28
142 - GRANTS-CRT		
L1401	Commission on Cultural Affairs-Arts	103,230.21
F1601	HUD-Disaster Recovery-Gustav/Ike	573,616.53
F2230	Division of the Arts-Regional Arts Council FY23-24	19,487.16
F2203	Arts Council of Greater BR-Poetry Out Loud FY22	671.02
S2202	Arts Council of Greater BR-LA Arts Summit FY22	459.03
EXPENDITURE TOTAL		697,463.95
REVENUE TOTAL		651,459.46
* expenditures	BEGINNING FUND BALANCE	46,004.49
partially funded	ENDING FUND BALANCE	(0.00)
143 - GRANTS-ECONOMIC DEVELOPMENT		
F1305	HUD-Disaster Recovery-Isaac	3,778,310.30
F1406	GOHSEP-HMGP Multi Use Facility Safe Room	3,830,015.75
S1702	OFP&C-Capital Outlay-Multi Use Facility Safe Room	213,000.00
REVENUE AND EXPENDITURE TOTAL		7,821,326.05
144 - GRANTS-HEALTH & WELFARE		
P2102	Petco Foundation-Petco Love Lifesaving Program	9.05
P2104	Petco Love-Ida Disaster Relief	6,973.44
P2204	Petco Love-Animal Sheltering and Adoption	8,355.00
P2101	Best Friends-Cat Lifesaving Program	18.69
P2103	PetSmart Charities-Emergency Relief Program	8,416.02
P2107	VCA Charities-Disaster Relief Grant	46.00
P2106	Michelson Found Animals Foundation-No Place Like Home	1,546.26
P2108	Bissell Pet Foundation-Empty the Shelters	14,400.00
P2206	ASPCA-Subaru Grant Program	2,900.00
F1401	OCD-Road Home Auction Properties	396,276.23

<u>Grant #</u>	<u>Description</u>	<u>BUDGET ROLLOVER TO 2023</u>
F1708	DOJ-Opioid Site-Based Program FY17	77,518.84
F1814	DOJ-Opioid Site-Based Program FY18	593,439.43
F1415	LHC-Home Rehabilitation Program	1,203,659.44
F1617	HUD-Entitlement FY16	9,261.81
F1707	HUD-Entitlement FY17	261,099.42
F1808	HUD-Entitlement FY18	374,617.10
F1910	HUD-Entitlement FY19	232,710.89
F2006	HUD-Coronavirus (CDBG-CV) CARES Act	1,393,448.98
F2011	HUD-Entitlement FY20	134,614.40
F2110	HUD-Entitlement FY21	1,022,259.57
F2112	TREAS-Coronavirus Relief Fund Emergency Rental Assistance	7,237,375.33
P2002	ATMOS-Energy Assistance	7,185.36
P2207	ATMOS-Energy Assistance FY22	15,000.00
F1902	LWC-Community Service Block Grant-FY19	52,985.04
F2010	LWC-Community Service Block Grant-FY20 CARES Act	34,347.54
F2201	LWC-Community Service Block Grant-FY22	369,686.66
F2116	LHC-Emergency Solution Grant FY21-22	22,981.22
F1611	LHC-LIHEAP FY17	1,190.53
F1705	LHC-LIHEAP FY18	71,476.56
F2202	LHC-LIHEAP FY22	8,922.24
F2209	LHC-LIHWAP FY21	450,630.09
F2207	HUD-Continuum of Care FY21	<u>85,405.52</u>
REVENUE AND EXPENDITURE TOTAL		<u>14,098,756.66</u>

145 - GRANTS-INFRASTRUCTURE

S2005	DOA-Community Water Enrichment Fund FY19-20	33,936.79
F1202	GOHSEP-Hazard Mitigation, 1603-103-0061	<u>43,213.65</u>
REVENUE AND EXPENDITURE TOTAL		<u>77,150.44</u>

146 - GRANTS-OHSEP

F2214	GOHSEP-Emergency Management Performance FY22	62,134.94
F2012	GOHSEP-State Homeland Security-Program FY20	2,769.56
F2123	GOHSEP-State Homeland Security-Program FY21	302.20
F2216	GOHSEP-State Homeland Security-Program FY22	<u>95,619.11</u>
REVENUE AND EXPENDITURE TOTAL		<u>160,825.81</u>

147 - GRANTS-RESIDENTIAL MITIGATION

F0901	GOHSEP-Hazard Mitigation, 1786-103-0006 Homeowner Share	3,014,368.39
	SUB-TOTAL	<u>212,897.87</u>
F1405	GOHSEP-Hazard Mitigation, 4080-103-0002 Homeowner Share	2,588,300.88
	SUB-TOTAL	<u>190,654.29</u>
F1301	GOHSEP-Flood Mitigation Assistance, 2013-002	52,848.45
F1302	GOHSEP-Flood Mitigation Assistance, 2013-011	571,492.92
F1303	GOHSEP-Flood Mitigation Assistance, 2013-012	396,424.93
F1403	GOHSEP-Flood Mitigation Assistance, 2014-014	192,214.49

<u>Grant #</u>	<u>Description</u>	<u>BUDGET ROLLOVER TO 2023</u>
F1404	GOHSEP-Flood Mitigation Assistance, 2014-013	409,792.37
F1501	GOHSEP-Flood Mitigation Assistance, 2015-014	458,349.20
F1618	GOHSEP-Flood Mitigation Assistance, 2016-018 Homeowner Share	2,383,907.20 <u>255,081.97</u>
	SUB-TOTAL	2,638,989.17
F1713	GOHSEP-Flood Mitigation Assistance, 2017-004 Homeowner Share	3,589,261.18 <u>363,638.95</u>
	SUB-TOTAL	3,952,900.13
F1917	GOHSEP-Flood Mitigation Assistance, 2019-016 Homeowner Share	907,314.27 <u>26,525.30</u>
	SUB-TOTAL	933,839.57
F1918	GOHSEP-Flood Mitigation Assistance, 2019-021	2,439,958.00
F2021	GOHSEP-Flood Mitigation Assistance FY20	4,157,275.00
F2126	OCD-LWI Buyout Program	<u>10,000,000.00</u>
REVENUE AND EXPENDITURE TOTAL		<u><u>32,210,305.66</u></u>

148 - GRANTS-TRANSPORATION

Airport		<u>31,000.00</u>
F2105	FAA-Coronavirus Response and Relief Supplemental Appropriation Act	9,000.00
F2115	FAA-Coronavirus Response and Relief Supplemental Appropriation Act-2	22,000.00
Rural Transit - July 2022-June 2023 carryover balance January-June 2023		<u>180,782.77</u>
F2205	DOTD-Rural Transit Operations FY22-23	91,636.02
	COAST	88,036.03
	Transit Fares	1,110.72
Urban Transit CARES Act - February 2020 - September 2029		<u>2,924,657.81</u>
F2005	FTA-Urban Transit Operations CARES Act	2,573,176.55
	CDBG	35,000.02
	STARC	304,000.00
	Transit Fares	12,481.24
Urban Transit CARES Act - October 2021 - September 2029		<u>349,432.04</u>
F2111	FTA-Urban Transit Operations ARP Act	349,432.04
Urban Transit Transportation Vehicles		<u>1,200,000.00</u>
F1712	FTA-2016/17 5307 Urban Transit Operations	1,020,000.00
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	32,143.66
S2004	DOTD-Mass Transit Program Part B Funds FY20-21	105,855.65
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	39,813.82
L2101	Sale of Capital Assets-Transit Bus	2,186.87
Other available funding		<u>3,706,175.67</u>
F1712	FTA-2016/17 5307 Urban Transit Operations	3,614,221.00
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	19,973.50
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	71,981.17
REVENUE AND EXPENDITURE TOTAL		<u><u>8,392,048.29</u></u>

<u>Grant #</u>	<u>Description</u>	<u>BUDGET</u> <u>ROLLOVER</u> <u>TO 2023</u>
149 - GRANTS-OTHER		
S2006	DOA-LGAP FY19-20	43,750.00
F2017	DOJ-Coronavirus Emergency Supplemental Funding FY20	1,230.00
F2113	TREAS-CSLFRF-Public Health	5,000,000.00
F2219	TREAS-Local Assistance and Tribal Consistency Fund	<u>100,000.00</u>
REVENUE AND EXPENDITURE TOTAL		<u>5,144,980.00</u>

2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS

200 - CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE		
F1513	DOTD-Transportation Alternative Program	1,317,000.00
F1901	FHA-Federal Lands Access Program	265,240.00
F1811	OCD-LA Safe-National Disaster Resilience Grant	380,296.00
F2210	GOHSEP-FEMA-DPW Fence Repairs-Ida	180,000.00
S2109	OFP&C-Capital Outlay-Cedar St. Ext./LA22 Roundabout	350,000.00
S2209	OFP&C-Capital Outlay-Sharp Rd.	500,000.00
S2210	OFP&C-Capital Outlay-Harrison Ave.	931,000.00
S2211	OFP&C-Capital Outlay-Emerald Forest Blvd.	<u>1,015,000.00</u>
TOTAL GRANT FUNDING SOURCES		<u>4,938,536.00</u>

201 - CAPITAL - DRAINAGE - PARISHWIDE		
S1513	CPRA-Coastal Protection Project	418,864.74
F1202	GOHSEP-Hazard Mitigation, 1603-103-0061	6,715,968.94
F1101	GOHSEP-Hazard Mitigation, 1791-103-0005	2,854,479.67
F1504	GOHSEP-Little Bayou Castine Drainage	1,278,232.37
F1408	GOHSEP-W-14 Fritchie Marsh Drainage Project	104,768.78
F2016	GOHSEP-FEMA-4263-DR-LA Coquille Pond	887,453.00
F1811	OCD-LA Safe-National Disaster Resilience Grant	3,361,162.87
F2208	USDA NRCS-Waterway Debris Removal Project 5055	10,058,831.00
F2218	USDA NRCS-Waterway Debris Removal Project 5055 2	<u>4,736,316.00</u>
TOTAL GRANT FUNDING SOURCES		<u>30,416,077.37</u>

202 - CAPITAL - WATER/SEWER QUALITY		
F2204	OCD-Water Sector, Round 1	15,731,635.00
F2113	TREAS-CSLFRF-Water/Sewer, Round 1	5,912,337.15
F1707	HUD-Entitlement FY17	184,907.80
F2011	HUD-Entitlement FY20	<u>610,405.00</u>
TOTAL GRANT FUNDING SOURCES		<u>22,439,284.95</u>

203 - CAPITAL - COASTAL RESTORATION		
F1819	DOI-GOMESA FY18	656,421.32
F1903	DOI-GOMESA FY19	1,030,784.21
F2009	DOI-GOMESA FY20	1,119,115.81
S2108	State of LA, Treasury General Funds-Carr Dr. Hydrology Restoration	<u>221,650.54</u>
TOTAL GRANT FUNDING SOURCES		<u>3,027,971.88</u>

211 - CAPITAL - PUBLIC HEALTH		
F1808	HUD-Entitlement FY18	50,000.00
F1811	OCD-LA Safe-National Disaster Resilience Grant	970,234.76
F1910	HUD-Entitlement FY19	5,634.68
F0602	OCD-Disaster Recovery-Katrina/Rita LTR	688,125.37
F1401	OCD-Road Home Auction Properties	705,478.61
S1806	OFP&C-Capital Outlay	386,361.60
F1814	DOJ-Opioid Site-Based Program FY18	<u>1,000.00</u>
TOTAL GRANT FUNDING SOURCES		<u>2,806,835.02</u>

<u>Grant #</u>	<u>Description</u>	<u>BUDGET</u> <u>ROLLOVER</u> <u>TO 2023</u>
212 - CAPITAL - ANIMAL SERVICES		
S2208	OFP&C-Capital Outlay-Animal Services HVAC/Parking Lot	270,000.00
TOTAL GRANT FUNDING SOURCES		<u>270,000.00</u>
216 - CAPITAL - CULTURE AND RECREATION		
F1811	OCD-LA Safe-National Disaster Resilience Grant	175,548.50
F1910	HUD-Entitlement FY19-Lacombe Trails	12,255.95
TOTAL GRANT FUNDING SOURCES		<u>187,804.45</u>
222 - CAPITAL - ECONOMIC DEVELOPMENT		
F1305	HUD-Disaster Recovery-Isaac	812,669.92
TOTAL GRANT FUNDING SOURCES		<u>812,669.92</u>
249 - CAPITAL - GRANTS - OTHER		
F2113	TREAS-CSLFRF-Lost Revenue	7,250,000.00
F2113	TREAS-CSLFRF-Administration	583,338.00
F2113	TREAS-CSLFRF-Broadband	6,750,000.00
F2113	TREAS-CSLFRF-Water/Sewer	5,737,858.40
F2113	TREAS-CSLFRF-Water/Sewer, Round 2	15,194,305.45
TOTAL GRANT FUNDING SOURCES		<u>35,515,501.85</u>
252 - CAPITAL - BUILDINGS - GENERAL		
F1703	GOHSEP-Statewide Generator Program -NTCC	174,827.00
P2201	FOCSNP-Lamar Family Foundation	20,000.00
P2202	FOCSNP-Donations	16,250.00
P2203	FOCSNP-Camp Salmen Family Foundation	20,000.00
S2207	State of LA, Treasury General Funds-Camp Salmen	497,475.52
F2007	FAA-Airport CARES Act Funds	30,000.00
S2106	DOTD-Airport Obstruction Removal West	72,050.95
F2109	FAA-Airport Rehabilitate Runway	582.60
F2211	FAA-Airport Rehabilitate Runway Construction	1,152,134.00
S2204	DOTD-Airport Rehabilitate Runway Construction	128,014.00
TOTAL GRANT FUNDING SOURCES		<u>2,111,334.07</u>
254 - CAPITAL - DISASTER RELIEF		
F2222	GOHSEP-Hurricane Ida Justice Center Repairs	30,781.80
TOTAL GRANT FUNDING SOURCES		<u>30,781.80</u>
255 - CAPITAL - TECHNOLOGY		
F2113	TREAS-CSLFRF-Broadband	228,190.00
TOTAL GRANT FUNDING SOURCES		<u>228,190.00</u>
GRAND TOTAL		<u>172,116,948.45</u>

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 1ST DAY OF JUNE, 2023; AND BECOMES ORDINANCE SERIES NO. _____.

JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: APRIL 26, 2023

Published Adoption: _____, 2023

Delivered to Parish President: _____, 2023 at _____

Returned to Council Clerk: _____, 2023 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 4 - 2023 GRANTS BUDGET - MAY 2023

This ordinance is to recognize the residual funding from grants awarded in prior years available for expenditure in 2023.