

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7704  
COUNCIL SPONSOR: LAUGHLIN/COOPER  
INTRODUCED BY: MR. IMPASTATO  
ON THIS 3<sup>RD</sup> DAY OF OCTOBER, 2024

ORDINANCE COUNCIL SERIES NO.: 24-\_\_\_\_\_  
PROVIDED BY: DEPARTMENT OF FINANCE  
SECONDED BY: MS. TANNER

AN ORDINANCE TO ESTABLISH THE 2025-2029 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, the Parish has prepared a capital improvement budget in accordance with the Home Rule Charter, the same of which is reflected in Exhibit "A" to this ordinance;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2025 Capital Improvement Budget be established as follows and that the 2025-2029 Capital Improvement Plan be adopted as reflected in Exhibit "A" of this ordinance:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Funding Sources: District 3 Sales Tax revenue, Drainage Ad Valorem revenue, Mandatory Impact Fees, and residual funds.

200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE ROADS & DRAINAGE

ROADS

Brownsitch Rd.	1,000,000.00
Charlie St. Extension	500,000.00
English Oaks Dr.	814,000.00
LA1085/LA1077 Connector Rd.	500,000.00
Lakeview Dr.	1,200,000.00
Lowe Davis Rd.	800,000.00
Perrilloux Rd.	500,000.00
Pinnacle Pkwy.	1,200,000.00
T.J. Smith Expressway	1,200,000.00
Three Rivers Rd., Ph.3	450,000.00
Traffic Calming Program	250,000.00
US190/Judge Tanner Blvd. Roundabout	4,250,000.00
Woodridge Blvd.	900,000.00

BRIDGES

Fish Hatchery Rd. Bridge	385,000.00
Lock No.2 Rd. Bridge	1,602,000.00

DRAINAGE

Bayou Vista Subdivision Drainage	200,000.00
Forest Brook Subdivision Drainage	150,000.00
Horseshoe Island Rd. Drainage	150,000.00
Mandeville Subdivision Drainage	300,000.00
North Shore Cir. Drainage	750,000.00
Soult Street Area Drainage	300,000.00

PONDS

Bayou Lacombe Regional Detention Pond	575,000.00
Belair North Pond	575,000.00
Belair South Pond	475,000.00
Total	19,026,000.00

SALES TAX DISTRICT 3 - DISTRICT 1

Crater Lake Dr.	295,000.00
Maison Dr.	100,000.00
Place St. Germaine Drainage	200,000.00
Shady Lake Dr.	330,000.00
Total	925,000.00

SALES TAX DISTRICT 3 - DISTRICT 2

B St.	296,000.00
Edna St.	115,000.00
N. 3rd St.	213,000.00
Progress St.	163,000.00
Total	787,000.00

SALES TAX DISTRICT 3 - DISTRICT 3

Boyd Rd., Ph.2	214,000.00
Rolling Hills Blvd.	182,000.00
Booth Rd., Ph.2	440,000.00
Stoney Ct.	110,000.00
Valley Ct.	115,000.00
Total	1,061,000.00

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

SALES TAX DISTRICT 3 - DISTRICT 4

Mimosa Cir. Drainage	130,000.00
Willow Oak Ln. Drainage	352,000.00
Total	482,000.00

SALES TAX DISTRICT 3 - DISTRICT 5

Cherry Laurel Dr. Drainage	450,000.00
Henry E. Meiners Rd.	190,000.00
Total	640,000.00

SALES TAX DISTRICT 3 - DISTRICT 6

Bookout Rd.	145,000.00
Cecil Fleming Rd.	335,000.00
Cody Ln. Drainage	210,000.00
Duncan Ln.	115,000.00
Hemphill Rd.	235,000.00
Jarrell Rd.	505,000.00
Total	1,545,000.00

SALES TAX DISTRICT 3 - DISTRICT 7

Dogwood Dr.	275,000.00
E. Ruth Rd.	220,000.00
Raymond Rd.	390,000.00
Total	885,000.00

SALES TAX DISTRICT 3 - DISTRICT 8

Lake Erie Dr. Drainage	100,000.00
Northwood Village Subdivision	325,000.00
Timbers Dr.	105,000.00
Total	530,000.00

SALES TAX DISTRICT 3 - DISTRICT 9

Buck Dr.	125,000.00
Hemlock Dr.	100,000.00
Louisiana Industries Pit Rd.	110,000.00
Tulip Dr.	215,000.00
Total	550,000.00

SALES TAX DISTRICT 3 - DISTRICT 10

Forest Dr. Drainage	280,000.00
Lamarque St. Drainage	115,000.00
Wilkinson St. Drainage	250,000.00
Total	645,000.00

SALES TAX DISTRICT 3 - DISTRICT 11

Autumn Wind Subdivision	120,000.00
Bristol Ct.	105,000.00
E. Ashton Ct.	167,000.00
Florence Rd.	345,000.00
South Ln. Drainage	110,000.00
Total	847,000.00

SALES TAX DISTRICT 3 - DISTRICT 12

Alberu Dr.	150,000.00
Clara Dr.	300,000.00
Jacqueline Dr.	220,000.00
Oak Harbor Blvd. Drainage	100,000.00
Total	770,000.00

SALES TAX DISTRICT 3 - DISTRICT 13

Bar St.	225,000.00
Brandon Dr.	100,000.00
West End Blvd.	100,000.00
Yaupon Dr.	185,000.00
Total	610,000.00

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

SALES TAX DISTRICT 3 - DISTRICT 14

Browns Village Rd.	105,000.00
Drury Ln. Drainage	273,000.00
Huntwyck Village Sidewalks	125,000.00
Iroquois St.	120,000.00
Kingspoint Subdivision Sidewalks	125,000.00
Total	748,000.00

200-4670 - SALES TAX DISTRICT 3 - TAMMANY TRACE

Tammany Trace Bridge #7 (Bayou Lacombe)	270,000.00
Tammany Trace Bridge #13 (Bayou Castine)	2,260,000.00
Tammany Trace Bridge #14 (Bayou Castine Tributary)	695,000.00
Tammany Trace Bridge #21 (Ponchitolawa Creek)	235,000.00
Tammany Trace Bridge #24 (LA36 North Tributary)	565,000.00
Total	4,025,000.00

201-4606 - DRAINAGE - PARISHWIDE

Bayberry Dr. Drainage	100,000.00
Carriage Lane Estates Subdivision Drainage	375,000.00
Cherrywood Subdivision Drainage	375,000.00
Cross Gates Subdivision (Ph.2) Drainage	200,000.00
Cross Gates Subdivision (Ph.4) Drainage	394,000.00
Donya St. Drainage	375,000.00
Erindale Drainage, Ph.3	250,000.00
Harrison Ave. Urban Ponds	750,000.00
LA59 Area Drainage	300,000.00
Military Rd. Urban Ponds	1,200,000.00
Rivercrest Subdivision Drainage	100,000.00
Robindale Subdivision Drainage	250,000.00
Woodridge Subdivision Drainage	500,000.00
Total	5,169,000.00

TOTAL INFRASTRUCTURE

39,245,000.00

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Funding Source: Sales tax revenue, Facility Rents, Facility Operations and Maintenance Charges, Utility Operations revenue, Deep Water Horizon settlement proceeds, grant revenue, and residual funds.

121-2403 - HIGHWAY 21 ECONOMIC DEVELOPMENT - ST. TAMMANY PARISH FAIRGROUNDS

Fairgrounds Master Plan	125,000.00
Bathrooms-Fairgrounds Complex	94,000.00
Electrical System-Camper Area	35,000.00
Total	254,000.00

200-4605 - SALES TAX DISTRICT 3 - GENERAL MAINTENANCE PARISHWIDE

Covington Barn #2	250,000.00
Total	250,000.00

206-4606 - ST. TAMMANY PARISH JUSTICE CENTER COMPLEX

MTI System	124,000.00
Variable Frequency Drives	48,000.00
Restripe Parking Lots	25,000.00
Trash Compactor	50,000.00
Total	247,000.00

227-6201 - ST. TAMMANY PARISH JAIL

	Requested	Proposed
Flooring-Kitchen	110,000.00	-
Plumbing Computer-Building B	235,000.00	-
Roof-Building D	1,100,000.00	-
Air Conditioner Coils-Building A	50,000.00	-
Total	1,495,000.00	-

253-4005 - DEEP WATER HORIZON - CODE ENFORCEMENT

Blighted Property Demolitions	180,000.00
Total	180,000.00

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

255-4801 - INFORMATION TECHNOLOGY

Security Camera System-Animal Services	95,000.00
Security Camera System-Cross Gates Building	18,000.00
Security Camera System-Emergency Operations Center	70,000.00
Security Camera System-Koop Dr. Building A	59,000.00
Security Camera System-Koop Dr. Building B	106,000.00
Security Camera System-Koop Dr. Building C	66,000.00
Security Camera System-Towers Building	90,000.00
Security Camera System-Tyler St. Complex	117,000.00
Total	621,000.00

600-2410 - TYLER ST. COMPLEX

Building Automated System (BAS)-HVAC Controls	55,000.00
Tyler St. Complex Flooring	120,000.00
Total	175,000.00

TOTAL FACILITIES	1,727,000.00
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SECTION III: CAPITAL ASSETS

Funding Source: 2025 Operating Budget.

	New (N) Repl (R)	Qty	Unit Price	Total	Estimated Acquisition	Annual Estimated Mtc Cost
000-2400 - GENERAL FUND - FACILITIES MANAGEMENT						
Truck-Light Duty (Koop Dr. Complex)	(R)	1	44,000.00	44,000.00	2nd Qtr 2025	1,000.00
Mower-Zero Turn (Koop Dr. Complex)	(R)	1	12,507.00	12,507.00	1st Qtr 2025	500.00
Total				56,507.00		
000-4400 - GENERAL FUND - PUBLIC INFORMATION OFFICE						
Content Management Share System	(N)	1	20,000.00	20,000.00	1st Qtr 2025	None
Total				20,000.00		
000-4801 - GENERAL FUND - INFORMATION TECHNOLOGY						
Network Switch Stack (Koop Dr. Complex)	(R)	2	68,000.00	136,000.00	2nd Qtr 2025	4,000.00
Network Switch Stack (Koop Dr. Complex)	(R)	3	51,000.00	153,000.00	2nd Qtr 2025	3,000.00
Network Switch Stack (Justice Center Complex)	(N)	1	34,000.00	34,000.00	2nd Qtr 2025	1,000.00
Network Switch (Tyler St. Complex)	(R)	1	17,000.00	17,000.00	2nd Qtr 2025	1,000.00
Uninterruptible Power Supply (Towers Building)	(N)	1	20,000.00	20,000.00	1st Qtr 2025	1,000.00
Total				360,000.00		
100-2101 - ENGINEERING - CAPITAL ENGINEERING						
Truck-Light Duty (Koop Dr. Complex)	(R)	1	44,000.00	44,000.00	1st Qtr 2025	1,000.00
Truck-Light Duty (Koop Dr. Complex)	(N)	1	44,000.00	44,000.00	1st Qtr 2025	1,000.00
Total				88,000.00		
100-2102 - ENGINEERING - DEVELOPMENT ENGINEERING						
Truck-Light Duty (Koop Dr. Complex)	(R)	3	44,000.00	132,000.00	1st Qtr 2025	1,000.00
Total				132,000.00		
100-3200 - HOMELAND SECURITY & EMERGENCY OPERATIONS						
Video Display Wall Server	(R)	1	30,449.00	30,449.00	1st Qtr 2025	Normal Mtc.
Total				30,449.00		
100-4004 - COASTAL ENVIRONMENTAL						
Truck-Medium Duty	(R)	1	70,000.00	70,000.00	1st Qtr 2025	1,000.00
Total				70,000.00		
100-4600 - PUBLIC WORKS ADMINISTRATION						
Printer-Sign (Tyler St. Complex)	(R)	1	50,000.00	50,000.00	1st Half 2025	Normal Mtc.
Total				50,000.00		
100-4608 - PUBLIC WORKS - AIRPORT BARN						
Fuel Dock/Tanks	(N)	1	200,000.00	200,000.00	1st Half 2025	Normal Mtc.
Total				200,000.00		

SECTION III: CAPITAL ASSETS

	New (N) Repl (R)	Qty	Unit Price	Total	Estimated Acquisition	Annual Oper/ Mtc Cost
100-4618 - PUBLIC WORKS - FLEET MANAGEMENT						
Generator-100KW (Tyler St. Complex)	(R)	1	35,000.00	35,000.00	1st Half 2025	Normal Mtc.
Roll Off Grapple-Debris Truck (PW)	(N)	1	80,000.00	80,000.00	1st Half 2025	Normal Mtc.
Wheel Loader-Swivel (Brewster Barn, Bush Barn, Trace Mtc.)	(N)	3	215,000.00	645,000.00	1st Half 2025	Normal Mtc.
Total				760,000.00		
100-4803 - TECHNOLOGY - GEOGRAPHICAL INFORMATION SYSTEMS						
Printer/Plotter (Koop Dr. Complex)	(R)	1	18,750.00	18,750.00	1st Qtr 2025	2,000.00
Total				18,750.00		
121-2403 - HWY 21 ECONOMIC DEVELOPMENT - FAIRGROUNDS ARENA						
Tractor w/ Attachments	(R)	1	84,143.00	84,143.00	1st Qtr 2025	1,000.00
Total				84,143.00		
502-4901 - UTILITY OPERATIONS						
Truck-Light Duty (Tyler St. Complex)	(R)	2	44,000.00	88,000.00	1st Qtr 2025	1,000.00
Truck-Light Duty (Tyler St. Complex)	(N)	2	44,000.00	88,000.00	1st Qtr 2025	1,000.00
Total				176,000.00		
612-2412 - INTERNAL SERVICE FUND - SAFE HAVEN COMPLEX						
Mower-Zero Turn	(R)	1	12,000.00	12,000.00	1st Qtr 2025	500.00
Total				12,000.00		
650-2407 - INTERNAL SERVICE FUND - KOOP DR. COMPLEX						
Forklift	(R)	1	45,500.00	45,500.00	4th Qtr 2025	200.00
Total				45,500.00		
TOTAL CAPITAL ASSETS				2,103,349.00		

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 7<sup>TH</sup> DAY OF NOVEMBER, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-\_\_\_\_\_.

ARTHUR A. LAUGHLIN, COUNCIL CHAIR  
ST. TAMMANY PARISH COUNCIL

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: SEPTEMBER 25, 2024  
Published Adoption:

Delivered to Parish President:  
Returned to Council Clerk:

ADMINISTRATIVE COMMENT  
2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

SALES TAX DISTRICT 3 - PARISHWIDE	Funding Source: 2% Sales Tax and Available Fund Balance
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ROADS

Browns witch Rd. - Property ID: R08I095

Scope: Project includes mill, overlay, patching, and new striping on Browns witch Rd. from Highway 11 to Robert Rd. The existing road is in poor condition. Browns witch Rd. is one of the busiest roadways owned and maintained by St. Tammany Parish.

Status: In-house design for this project will be provided by Department of Engineering. Construction expected for second half of 2025.

Charlie St. Extension - Property ID: R03A004

Scope: Project includes the design and construction of roadway improvements along the unopened portion of Charlie St., north of Three Rivers Rd. This project will include new roadway and intersection improvements. This commercial area has limited ingress and egress, so the additional route allows for simpler and safer turning movements in the area. Intersection improvements along the roadway will allow existing truck traffic to maneuver in a more efficient and safe manner.

Status: This budget request is to secure funding for the design of a new roadway at the unopened portion of Charlie St.

English Oaks Dr. - Property ID: R01I058

Scope: Project includes mill, overlay, patching, and striping of English Oaks Dr. from Grand Oaks Dr. to Silver Oaks Dr. in Grand Oaks Subdivision.

Status: In-house design for this project will be provided by Department of Engineering. Construction expected for second half of 2025.

LA1085/LA1077 Connector Rd.

Scope: Project includes the design and construction of a new roadway from LA1085 to LA1077. This route would provide an alternative route in the congested LA1085/LA1077 area. This project first appeared in the 2014 budget and was previously identified as Seymour Meyer Dr. Extension. The project was budgeted for land acquisition in 2015 and was included in budget capital plans until 2019. The Department of Engineering can find no documentation into the reasoning St. Tammany Parish stopped working on this project at that time or removed the project from the capital plan. Some conceptual work and right-of-way acquisition for the roadway are complete, but no work on this project has occurred since 2017. Project work will continue with the previously established route.

Status: Funds budgeted in 2024 are intended for survey, environmental, preliminary engineering, and right-of-way services to restart the project. Funds budgeted in 2025 are intended for the final design. Funding required for ROW purchase is unknown due to several pending items. Request to follow via 2026 budget request or 2025 budget amendment. Construction anticipated to begin in 2027 with conceptual construction cost estimated based on prior project of similar scope.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	800,000.00	500,000.00	1,300,000.00
	800,000.00	500,000.00	1,300,000.00

Lakeview Dr. - Property ID: R09J007

Scope: Project includes mill, overlay, patching, and striping of Lakeview Dr. in Slidell, LA.

Status: In-house design for this project will be provided by Department of Engineering. Construction expected for second half of 2025.

Lowe Davis Rd. - Property ID: R10C004

Scope: Project includes mill, overlay, patching, and striping of Lowe Davis Rd. from Allen Rd. to Downs Rd. in Covington, LA.

Status: In-house design for this project will be provided by Department of Engineering. Construction expected for second half of 2025.

Perrilloux Rd. - Property ID: R01I001

Scope: Project includes design of improvements to Perrilloux Rd. in Madisonville, LA. Project will include drainage work to accommodate the road and intersection improvements. Widening, mill, overlay, patching and new striping will also be done in the project.

Status: The 2025 funding for the final plans will complete the design of the project.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	232,750.00	232,750.00
Parish Funds - 263-4661 - Mandatory Impact Fees - SA Transportation	500,000.00	267,250.00	767,250.00
	500,000.00	500,000.00	1,000,000.00

Pinnacle Pkwy. - Property ID: R01D020

Scope: Project includes mill, overlay, patching, and new striping on Pinnacle Pkwy. from LA21 to the I-12 right-of-way near the Tchefuncte interchange. The existing road is in poor condition. Pinnacle Pkwy. is one of the busiest Parish-maintained roads with a number of large commercial retailers.

Status: In-house design for this project will be provided by Department of Engineering. Construction expected for first half of 2025.

T.J. Smith Expressway - Property ID: R09I168

Scope: Project includes safety improvements, mill, overlay, patching, and striping of Dr. T.J. Smith Expressway in Slidell, LA.

Status: The 2025 budget request is for construction of the above-mentioned work. Project is currently in design.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	1,200,000.00	1,200,000.00
Parish Funds - 263-4661 - Mandatory Impact Fees - SA Transportation	500,000.00	-	500,000.00
	500,000.00	1,200,000.00	1,700,000.00

Three Rivers Rd., Ph.3 - Property ID: R03A001

Scope: Phase 1 of Three Rivers Rd. from Ave. St. Germain to the Tulane canal was completed in 2016. Phase 2 of Three Rivers Rd. from the Tulane Canal to Wolverine Dr. was completed in 2019. This project includes the design and construction of roadway improvements and widening of the section of Three Rivers Rd. from Wolverine Dr., proceeding east to US190, completing the widening of this section of Three Rivers Rd.

Status: This budget request is to secure funding for the design of roadway improvements and widening for this portion of Three Rivers Rd.

ADMINISTRATIVE COMMENT  
2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

SALES TAX DISTRICT 3 - PARISHWIDE	Funding Source: 2% Sales Tax and Available Fund Balance
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Traffic Calming Program

Scope: The St. Tammany Parish Traffic Calming Program is intended to help mitigate speeding and safety traffic concerns along local and collector streets on Parish-maintained residential roadways. St. Tammany Parish is experiencing a growing demand from the public for implementation of traffic calming measures. The Traffic Calming Program is intended to provide for uniform application of traffic calming measures in St. Tammany Parish. To be effective, these traffic calming measures must be carefully considered using best practices and community involvement. The goal of St. Tammany Parish Traffic Calming Program is to increase the quality of life, to create safe and attractive streets, and help reduce the negative effects of vehicles on the residential environment. The implementation of traffic calming measures is expected to help slow excess speeding of vehicles, to reduce the frequency and severity of collisions, and increase the safety of the roadway.

Status: Funding requested for 2025 is based on outstanding requests. Future funding need is provided as a rough estimate, but will be dependent upon expected program participation.

US190/Judge Tanner Blvd. Roundabout

Scope: Project is to design a roundabout at the intersection of Judge Tanner Blvd. and US190.

Status: For 2024, project tasks included completing the stage 0 with DOTD and preliminary design and property acquisition. For 2025, project tasks will include final design and construction.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	345,000.00	4,250,000.00	4,595,000.00
Parish Funds - 263-4661 - Mandatory Impact Fees - SA Transportation	560,000.00	-	560,000.00
	905,000.00	4,250,000.00	5,155,000.00

Woodridge Blvd. - Property ID: R04C004

Scope: Project to include mill, overlay, patching, and striping of Woodridge Blvd. in Mandeville, LA, which is a two-lane road separated by a median.

Status: Project will include construction of the improvements to Woodridge Blvd.

BRIDGES

Fish Hatchery Rd. Bridge - Property ID: B07E001

Scope: Project includes the replacement of the Fish Hatchery Rd. Bridge located between N. Pontchartrain Dr. and Cloverland Dr. Project will prevent potential closures due to low condition of bridge and will increase safety by bringing bridge barriers up to current standards. Expected replacement is based on current condition and continued maintenance costs.

Status: This budget request is to secure funding for the design of a new bridge on Fish Hatchery Rd.

Lock No.2 Rd. Bridge - Property ID: B05F017

Scope: Project includes the design and construction of Lock No.2 Rd. Bridge. Work includes survey, geotech, environmental, and engineering design for the replacement of Lock No.2 Rd. Bridge as well as all work associated with replacing the bridge. The existing bridge is in poor condition and is beyond its useful lifespan. The bridge must be replaced to avoid closure and ensure public safety.

Status: For 2025, the project will be funded for construction.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	340,000.00	1,602,000.00	1,942,000.00
	340,000.00	1,602,000.00	1,942,000.00

DRAINAGE

Bayou Vista Subdivision Drainage - Property ID: D09J008

Scope: Project includes survey and drainage evaluation to address standing water in the Bayou Vista Subdivision area in Slidell. The subdivision area includes roadways such as Bond Dr., Abs Rd., Windsor Dr., Jackson St., and Jefferson Ave.

Status: For 2025, project tasks will include survey and drainage evaluation. Any future requests for funding will be dependent upon the outcome of the evaluation.

Forest Brook Subdivision Drainage

Scope: Project includes the survey and drainage evaluation of improvements to benefit drainage in Forest Brook Subdivision. Forest Brook Subdivision was constructed in the early 2000's and prior to current subdivision drainage requirements. Per drainage design, the roadside infrastructure was considered part of the stormwater detention for the subdivision. This design approach has resulted in significant road flooding throughout the subdivision and generates a large number of resident drainage complaints and concerns. The repetitive flooding also leads to a more rapid deterioration of roadways. Per the plat, St. Tammany Parish is responsible for maintenance of the road and roadside drainage; however, the subdivision is responsible for maintenance of the detention pond. This project will look into several options for improvement outside of the existing pond area. These options include, but are not limited to, improving downstream drainage at outfall, combining subdivision pond with the parish-maintained Lapin Street detention pond. and utilizing the abutting Mandeville Bypass right-of-way to relieve drainage in the subdivision.

Status: Funding is intended for survey and drainage evaluation of the subdivision and surrounding area. Additional funds are expected to be requested based on the outcome of the drainage evaluation.

Horseshoe Island Rd. Drainage

Scope: Project is to survey and design drainage work on Horseshoe Island Rd. to facilitate better flow of the drainage for the area.

Status: For 2025, project tasks will include survey and design. For 2026, project tasks will include construction.

Mandeville Subdivision Drainage

Scope: This project includes the evaluation of drainage in the old Mandeville Subdivision Drainage, approximately bounded by LA59, Clausel St., America St., and Labarre St. This area has recently been designated as an Area of Special Concern, has received a large number of drainage complaints from residents, and has no overall drainage plan due to the age of the area. The scope of work will include survey and drainage evaluation for the development of a drainage plan for the area.

Status: Funds are for survey and drainage evaluation of the area. Any future requests for funding will be dependent upon the outcome of the



ADMINISTRATIVE COMMENT  
2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

SALES TAX DISTRICT 3 - PARISHWIDE	Funding Source: 2% Sales Tax and Available Fund Balance
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North Shore Cir. Drainage - Property ID: D09J008

Scope: The current proposed improvements are to take place on the south/east end of Northshore Cir. Roadside drainage improvements include removing and replacing existing, damaged driveway culverts with subsurface drainage. Additional conveyance will be achieved by realigning an existing outfall within the drainage easement. Future enhancements to the remaining roadside drainage consist of removing, replacing, and realigning the existing systems to their respective outfalls. (Project scope as presented in the 2024 capital budget has been revised from a mill and overlay.)

Status: In-house design for Northshore Cir. Drainage are expected to be completed in 2024. Funding for 2025 is for construction.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	750,000.00	750,000.00
Parish Funds - 200-4653 - Sales Tax District 3 - District 13	100,000.00	-	100,000.00
	100,000.00	750,000.00	850,000.00

Soult Street Area Drainage

Scope: This project includes the survey and drainage analysis of subdivisions location in the northern half of Soult St. in Mandeville. This area is mostly composed of older subdivided parcels that have been built out over the years with no overall drainage plan. This area is also in a Parish-determined critical drainage area that was created in 2016. Some newer subdivisions are in the area adding to a mixture of drainage features of varied age and design approach. The area is mostly developed so options such as large detention ponds will be restricted due to land availability. This drainage evaluation will include the survey of area to check for continuity in existing drainage features, evaluation of the Parish determined critical drainage area, installation of small urban ponds, and other smaller roadside improvements to provide for better drainage.

Status: Funding for this project is intended for survey and drainage evaluation of the subdivision. Additional funds are expected to be requested based on the outcome of the drainage evaluation.

PONDS

Bayou Lacombe Regional Detention Pond - Property ID: TBD

Scope: Project includes the detailed modeling, engineering design, and construction of a 110-acre detention pond located along Big Branch Bayou south of I-12. This project was conceptually outlined in the 2017 Watershed Management Plan as a possible mitigation measure for flooding and water quality issues in the region.

Status: For 2024, project tasks will include surveying, detailed drainage study, and preliminary engineering design. For 2025, project tasks will include remaining preliminary engineering design, environmental permitting and land acquisition. Due to typical processing time for land acquisition and environmental permitting, wetlands mitigation and final design are not anticipated until 2028. Construction is expected to follow post 2028. Due to high construction cost of project, outside funding and alternative construction methods should be considered for this project.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	240,000.00	240,000.00
Parish Funds - 263-4664 - Mandatory Impact Fees - SA Drainage	450,000.00	335,000.00	785,000.00
	450,000.00	575,000.00	1,025,000.00

Belair North Pond- Property ID: TBD

Scope: Project includes the detailed modeling, engineering design, and construction of a 119-acre detention pond located along Bayou Liberty northwest of Belair Subdivision. This project was conceptually outlined in the 2017 Watershed Management Plan as a possible mitigation measure for flooding and water quality issues in the region. Due to the close proximity of the Belair North Pond and Belair South Pond, these two projects function as one project through drainage modeling and design; however, permitting, property, and construction are expected to be handled separately.

Status: For 2024, project tasks will include surveying and detailed drainage study. For 2025, project tasks will include preliminary engineering design, environmental permitting, and land acquisition. Due to typical processing time for land acquisition and environmental permitting, wetlands mitigation and final design are not anticipated until 2028. Construction is expected to follow post 2028. Due to high construction costs, outside funding and alternative construction methods should be considered for this project.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	575,000.00	575,000.00
Parish Funds - 263-4664 - Mandatory Impact Fees - SA Drainage	250,000.00	-	250,000.00
	250,000.00	575,000.00	825,000.00

Belair South Pond- Property ID: TBD

Scope: Project includes the detailed modeling, engineering design and construction of a 72-acre detention pond located along Bayou Liberty bordering I-12. This project was conceptually outlined in the Watershed Management Plan as a possible mitigation measure for flooding and water quality issues in the region. Due to the close proximity of the Belair North Pond and Belair South Pond, these two projects function as one project through drainage modeling and design; however, permitting, property and construction are expected to be handled separately.

Status: For 2024, project tasks will include surveying and detailed drainage study. For 2025, project tasks will include preliminary engineering design, environmental permitting, and land acquisition. Due to typical processing time for land acquisition and environmental permitting, wetlands mitigation and final design are not anticipated until 2028. Construction is expected to follow post 2028. Due to high construction cost of project, outside funding and alternative construction methods should be considered for this project.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	475,000.00	475,000.00
Parish Funds - 263-4664 - Mandatory Impact Fees - SA Drainage	250,000.00	-	250,000.00
	250,000.00	475,000.00	725,000.00

ADMINISTRATIVE COMMENT  
2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

SALES TAX DISTRICT 3 - DISTRICT 1Funding Source: 2% Sales Tax and Available Fund Balance

Crater Lake Dr.	Property ID: R01E006; Mill and overlay approximately 2,000 feet of road surface from Lake Placid Dr. proceeding west to Lake St. Claire Dr. Work will be procured and completed Summer/Fall 2025.
Maison Dr.	Property ID: R01K015; Remove and replace approximately 450 square yards of concrete panels at various locations. Work will be procured and completed Summer/Fall 2025.
Place St. Germaine Drainage	Property ID: D01E030; Reseal existing structure(s) to restore area drainage by resealing drain pipe and sod. Work will be procured and completed Summer/Fall 2025.
Shady Lake Dr.	Property ID: R01E016; Mill and overlay approximately 2,472 feet of road surface from LA1085 proceeding south to the end of the roadway. Work will be procured and completed Summer/Fall 2025.

SALES TAX DISTRICT 3 - DISTRICT 2Funding Source: 2% Sales Tax and Available Fund Balance

B St.	Property ID: R03L039; Mill and overlay with patching for approximately 1,950 feet of road surface from Harrison Ave. proceeding south to Quincy St. Work will be procured and completed Summer/Fall 2025.
Edna St.	Property ID: R03K072; Mill and overlay approximately 754 feet of road surface from N. 2nd St. proceeding south to N. 4th St. Work will be procured and completed Summer/Fall 2025.
N. 3rd St.	Property ID: R03K017; Mill and overlay approximately 1,750 feet of road surface from US190 proceeding east to Jefferson Ave. Work will be procured and completed Summer/Fall 2025.
Progress St.	Property ID: R10D017; Mill and overlay approximately 1,346 feet of road surface from Rose St. proceeding east to Carnation St. Work will be procured and completed Summer/Fall 2025.

SALES TAX DISTRICT 3 - DISTRICT 3Funding Source: 2% Sales Tax and Available Fund Balance

Boyd Rd., Ph.2	Property ID: R01B002; Mill and overlay approximately 1,930 feet of road surface from the lateral ditch proceeding east for 1,930 feet. Work will be procured and completed Summer/Fall 2025.
Rolling Hills Blvd.	Property ID: R02H015; Mill and overlay approximately 3,000 feet of road surface from N. Willie Rd. proceeding west to N. Rolling Hills Ln. Work will be procured and completed Summer/Fall 2025.
Booth Rd., Ph.2	Property ID: R02J006; Overlay approximately 7,100 feet of road surface from Bessie Booth Rd. proceeding south to LA1078. Work will be procured and completed Summer/Fall 2025.
Stoney Ct.	Property ID: R02K023; Overlay approximately 807 feet of road surface from Stonelake Dr. to the cul-de-sac. Work will be procured and completed Summer/Fall 2025.
Valley Ct.	Property ID: R02K027; Mill and overlay approximately 706 feet of road surface from Birch Dr. proceeding west to the cul-de-sac. Work will be procured and completed Summer/Fall 2025.

SALES TAX DISTRICT 3 - DISTRICT 4Funding Source: 2% Sales Tax and Available Fund Balance

Mimosa Cir. Drainage	Property ID: D04C023; Remove/replace existing structure(s) to restore area drainage by removing/replacing drain pipe, and installing rip rap and sod. Work will be procured and completed Summer/Fall 2025.
Willow Oak Ln. Drainage	Property ID: D04C007; Remove/replace existing structure(s) to restore area drainage by removing/replacing drain pipe, clean ditches and sod. Work will be procured and completed Summer/Fall 2025.

SALES TAX DISTRICT 3 - DISTRICT 5Funding Source: 2% Sales Tax and Available Fund Balance

Cherry Laurel Dr. Drainage	Property ID: D04A032; Remove/replace existing structure(s) to restore area drainage by installing/removing/replacing drain pipe, catch basin, and sod. Work will be procured and completed Summer/Fall 2025.
Henry E. Meiners Rd.	Property ID: R04E079; Mill and overlay approximately 1,100 feet of road surface from LA59 proceeding east to the end of the roadway. Work will be procured and completed Summer/Fall 2025.

SALES TAX DISTRICT 3 - DISTRICT 6Funding Source: 2% Sales Tax and Available Fund Balance

Bookout Rd.	Property ID: R06H013; Mill and overlay approximately 700 feet of road surface from the lateral to the end of the roadway. Work will be procured and completed Summer/Fall 2025.
Cecil Fleming Rd.	Property ID: R06I009; Mill and overlay approximately 2,704 feet of road surface from Edgar Kennedy Rd. proceeding north to the end of the roadway. Work will be procured and completed Summer/Fall 2025.
Cody Ln. Drainage	Property ID: D02O028; Remove/replace existing structure(s) to restore area drainage by installing/removing/replacing drain pipe, cleaning ditches, and sod. Work will be procured and completed Summer/Fall 2025.
Duncan Ln.	Property ID: R05C008; Overlay approximately 1,200 feet of road surface from Heintz Jenkins Rd. proceeding west to the end of the roadway. Work will be procured and completed Summer/Fall 2025.
Hemphill Rd.	Property ID: R05A011; Mill and overlay approximately 2,000 feet of road surface from Bob Baxter Rd. proceeding east to the stop sign at Hemphill Rd. Work will be procured and completed Summer/Fall 2025.
Jarrell Rd.	Property ID: R02P024; Mill and overlay approximately 4,450 feet of road surface from LA40 proceeding east to LA1129. Work will be procured and completed Summer/Fall 2025.

<b>SALES TAX DISTRICT 3 - DISTRICT 7</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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SALES TAX DISTRICT 3 - DISTRICT 8	Funding Source: 2% Sales Tax and Available Fund Balance
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SALES TAX DISTRICT 3 - DISTRICT 9	Funding Source: 2% Sales Tax and Available Fund Balance
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SALES TAX DISTRICT 3 - DISTRICT 10	Funding Source: 2% Sales Tax and Available Fund Balance
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<b>SALES TAX DISTRICT 3 - DISTRICT 11</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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SALES TAX DISTRICT 3 - DISTRICT 12	Funding Source: 2% Sales Tax and Available Fund Balance
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Alberu Dr.	Property ID: R09G060; Mill and overlay road surface from Chamale Dr. proceeding south for approximately 700 feet. Work will be procured and completed Summer/Fall 2025.
Clara Dr.	Property ID: R09J006; Mill and overlay approximately 2,246 feet of road surface from Debbie Dr. proceeding northeast to the cul-de-sac. Work will be procured and completed Summer/Fall 2025.
Jacqueline Dr.	Property ID: R09J003; Mill and overlay approximately 1,469 feet of road surface from Debbie Dr. proceeding northeast to the cul-de-sac. Work will be procured and completed Summer/Fall 2025.
Oak Harbor Blvd. Drainage	Property ID: D09J090; Repair/replace/reseal existing structure(s) to restore area drainage by repair/replace/reseal drain pipe, catch basin, install topsoil, and sod. Work will be procured and completed Summer/Fall 2025.

**SALES TAX DISTRICT 3 - DISTRICT 13** Funding Source: 2% Sales Tax and Available Fund Balance

SALES TAX DISTRICT 3 - DISTRICT 14	Funding Source: 2% Sales Tax and Available Fund Balance
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<b>SALES TAX DISTRICT 3 - TAMMANY TRACE</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 200-4670 - Sales Tax District 3 - Tammany Trace	235,000.00	565,000.00	800,000.00
	<u>235,000.00</u>	<u>565,000.00</u>	<u>800,000.00</u>

ADMINISTRATIVE COMMENT  
2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

DRAINAGE - PARISHWIDE Funding Source: Ad Valorem and Available Fund Balance

Bayberry Dr. Drainage - Property ID: D04A033

Scope: Project includes the survey and evaluation of drainage along Bayberry Dr. in Cruises Estates. The area experiences flooding issues at the end of Bayberry Dr.

Status: For 2025, project tasks will include survey only. Any future requests for funding will be dependent upon the outcome of the in-house engineering evaluation to be performed following completion of survey.

Carriage Lane Estates Subdivision Drainage - Property ID: D04D055, D04D026

Scope: Project is to study the drainage on Marquette St. and Trinity Rd. to facilitate better flow of the drainage for the area.

Status: For 2025, project tasks will include study and design.

Cherrywood Subdivision Drainage

Scope: Project is to study Cherrywood Subdivision to facilitate better flow of the drainage for the area.

Status: For 2025, project tasks will include study and design.

Cross Gates Subdivision (Ph.2) Drainage - Property ID: TBD

Scope: Project will conduct topographic survey, study drainage, and design and construct improvements in Phase 2 of Cross Gates Subdivision. Phase 2 of Cross Gates subdivision experiences road flooding after heavy rainfall events. The flooding results in frequent road closures and a number of complaints from nearby residents. Roadways in Phase 2 include Dover Dr., Milford Dr., Camborne Ln., and Trenton Dr. The improvements aim to increase drainage capacity, lessen the cost of maintenance, and prevent the road from flooding as frequently thus improving safety for residents. Project will also aim to reduce flooding hazard to homes in the area.

Status: This budget request is to secure the funding needed to study the drainage in Cross Gates Subdivision Phase 2.

Cross Gates Subdivision (Ph.4) Drainage - Property ID: TBD

Scope: Project will conduct topographic survey, study drainage, and design and construct improvements in Phase 4 of Cross Gates Subdivision. Roads included in drainage improvements include Cross Gates Blvd., Avon Ct., S. Buckingham Dr., N. Buckingham Dr., Victoria Dr., and Bradford Dr. The improvements aim to increase drainage capacity lessening the cost of maintenance and will prevent the road from flooding as frequently, improving safety. Project will also aim to reduce flooding hazard to homes in the area.

Status: Project is underway with preliminary design to begin in 2024. The project is expected to continue with final engineering design into 2025.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 201-4606 - Drainage - Ad Valorem	400,000.00	394,000.00	794,000.00
	400,000.00	394,000.00	794,000.00

Donya St. Drainage - Property ID: D09D028

Scope: Project is to study Donya St. to facilitate better flow of the drainage for the area.

Status: For 2025, project tasks will include study and design.

Erindale Drainage, Ph.3 - Property ID: D07C060, D07C061, D07C063

Scope: Roadside drainage improvements with focus on Crestline Dr., Elm Dr., Tupelo Dr., and other areas to address drainage concerns. Project aims to reduce nuisance and road flooding, reduce roadway maintenance, and improve public safety.

Status: Project design is underway in 2024. Additional funding request in 2025 is for project construction.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 201-4606 - Drainage - Ad Valorem	400,000.00	250,000.00	650,000.00
	400,000.00	250,000.00	650,000.00

Harrison Ave. Urban Ponds - Property ID: TBD

Scope: This project is to investigate and design urban stormwater ponds on vacant subdivision lots in Tammany Hills, Red Gap Acres, and other areas off of Harrison Ave. as a possible means of mitigation of upstream development. Project includes survey, feasibility study, and supplementary services to facilitate final design, and final design should the study prove benefits to the area.

Status: Funding request in 2025 is for land acquisition and property.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 201-4606 - Drainage - Ad Valorem	-	750,000.00	750,000.00
Parish Funds - 263-4664 - Mandatory Impact Fees - SA Drainage	311,500.00	-	311,500.00
	311,500.00	750,000.00	1,061,500.00

LA59 Area Drainage

Scope: This project is to determine the issue with flooding in the LA59 area, particularly Heritage Heights and Duval Estates. Project to include culvert replacement and ditch widening/regrading.

Status: Drainage evaluation and engineering services expected to start in 2025.

Military Rd. Urban Ponds - Property ID: TBD

Scope: This project is to investigate and design urban stormwater ponds on vacant subdivision lots in Cross Gates, Willow Wood, Frenchman, and French Branch Subdivisions as a possible means of mitigation of upstream development. Project includes survey, feasibility study, supplementary services to facilitate final design, and final design should the study prove benefits to the area.

Status: Funding request in 2025 is for land acquisition and property.

Budget including work completed to date:	Current	Amendment	Revised
Parish Funds - 201-4606 - Drainage - Ad Valorem	-	1,200,000.00	1,200,000.00
Parish Funds - 263-4664 - Mandatory Impact Fees - SA Drainage	311,500.00	-	311,500.00
	311,500.00	1,200,000.00	1,511,500.00

## DRAINAGE - PARISHWIDE

## Rivercrest Subdivision Drainage

Status: Project is expected to begin drainage evaluation and engineering services in 2025.

**Scope:** Project is to study Robindale Subdivision to facilitate better flow of the drainage for the area.

Status: For 2025, project tasks will include study and design.

Scope: Project includes surveying, drainage modeling, and engineering design to improve condition and functionality of Woodridge Subdivision and associated lateral ditch. Residents of properties directly adjacent to the lateral ditch have reported flooding inside dwellings.

Status: For 2025, project tasks will include survey and drainage evaluation. Construction funding will be requested in 2027.

## ST. TAMMANY PARISH FAIRGROUNDS

Fairgrounds Master Plan - Property ID: FAC2403

Scope: The St. Tammany Parish Fairgrounds is a popular venue for the citizens of St. Tammany Parish for various agricultural, equestrian, and general assembly entertainment. There is a significant need to revitalize the entire facility. A Facility Master Plan is needed to evaluate the aging infrastructure, assess current buildings and their lay out, use of the land and roadways, and provide a plan for future development. The master plan will provide a positive direction on how to better develop and use the St. Tammany Parish Fairgrounds.

## Bathrooms-Fairgrounds Complex - Property ID: FAC2403

Scope: The St. Tammany Parish Fairgrounds is in need of bathroom remodeling as the facilities are over 30 years old.

Electrical System-Camper Area - Property ID: FAC2403

Scope: The RV Camper spots at the Fairgrounds are in need of upgrades to accommodate larger amperage requirement of 5th-wheels and larger campers. This will improve safety and enhance our ability to utilize and rent RV camper spots during events.

### SALES TAX DISTRICT 3 - GENERAL MTC PARISHWIDE

Covington Barn #2 - Property ID: TBD

Scope: Project will construct a new Covington Barn building to replace the existing building due to an infestation of termites. Existing building has gone through multiple, unsuccessful treatments and will eventually need to be demolished.

Status: Construction anticipated to begin June 2025 and expected to be complete early 2026.

## ST. TAMMANY PARISH JUSTICE CENTER COMPLEX

MTI System- Property ID: FAC2406-A

Scope: The existing MTI System that controls the jail holding area cameras, jail doors, prisoner transport elevators, and security system at the Justice Center is outdated (21 years old) and needs to be replaced.

## Variable Frequency Drives (VFD) - Property ID: FAC2406-A

Scope: The motors on the 3 Makeup Air Handlers are not programmed to run at variable speeds under variable heat load conditions. Adding VFD's to the makeup units would improve the efficiency and longevity of the motors, as well as save on energy costs.

## Restripe Parking Lots - Property ID: FAC2406

Scope: Justice Center south parking lot, secure parking, sally port, and fire lane areas need restriping. Restriping the parking lot will improve safety, efficiency, and aesthetics of the Justice Center parking lot and driveway areas.

Trash Compactor - Property ID: FAC2406

Scope: The trash compactor at the Justice Center is beyond it's expected life and has continuing mechanical issues. A newer model will be more efficient, allowing for additional capacity, a stronger compacting mechanism, and in turn, will likely require fewer service dumps. Intend to replace this by the spring of 2025.

## ST. TAMMANY PARISH JAIL

Flooring-Kitchen - Property ID: FAC2419-A

Scope: The kitchen floor has outlived its useful life and is in need of replacement. The current kitchen floor was installed 17 years ago with an anti-slip grit, which is diminishing. The floor is deteriorating and breaking up, causing gaps. Continued repairs are not cost effective.

## Plumbing Computer-Building B - Property ID: FAC2419-B

Scope: Computer plumbing boxes are needed to ensure toilet and water flow to inmate cells and to ensure congregating areas can be regulated and controlled. Currently, Building A plumbing controls are not on the computer control system with the rest of the facility. Because of this, they cannot control how long the toilets and showers are allowed to run and the number of use for each in Building A. This potentially will reduce water and water heating costs for the Jail.

ADMINISTRATIVE COMMENT

2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

ST. TAMMANY PARISH JAIL

Not funded in the Proposed 2025 Capital Budget

Roof-Building D - Property ID: FAC2419-D

Scope: The St. Tammany Parish Jail Building D roof is beyond its service life and is in need of replacement. This will complete phased roofing

Air Conditioner Coils-Building A - Property ID: FAC2419-A

Scope: The Air Handler Unit Coils on Building A are compacted with debris and can no longer provide adequate air flow through the coils, which in turn, does not provide adequate cooling. Jail staff cannot thoroughly clean them due to the nature and location of the coils.

DEEP WATER HORIZON

Funding Source: Settlement Proceeds and Grant Revenue

Blighted Property Demolitions

Scope: Demolish blighted properties within St. Tammany Parish.

Budget including work completed to date:

Parish Funds - 253 - Deep Water Horizon Settlement

Grant Funds - F2219 - Local Assistance and Tribal Consistency Fund

Current	Amendment	Revised
200,000.00	80,000.00	280,000.00
-	100,000.00	100,000.00
200,000.00	180,000.00	380,000.00

INFORMATION TECHNOLOGY

Funding Source: Animal Services Ad Valorem, Utility Operations Revenue, Facility Rents, Facility Operations and Maintenance Charges, and Available Fund Balance

Security Camera System-Animal Services - Property ID: FAC2420

Security Camera System-Cross Gates Building - Property ID: FAC4900

Security Camera System-Emergency Operations Center - Property ID: FAC2402

Security Camera System-Koop Dr. Building A - Property ID: FAC2407-A

Security Camera System-Koop Dr. Building B - Property ID: FAC2407-B

Security Camera System-Koop Dr. Building C - Property ID: FAC2407-C

Security Camera System-Towers Building - Property ID: FAC2414

Security Camera System-Tyler St. Complex - Property ID: FAC2410

Scope: Projects to install new security camera systems. Projects will include system equipment installation, installation of new cables, and the installation of new cameras.

Status: Projects are expected to take six months from the start date to the date of completion.

TYLER ST. COMPLEX

Funding Source: Facility Operations and Maintenance Charges and Available Fund Balance

Building Automated System (BAS)-HVAC Controls - Property ID: FAC2410-A

Scope: The Tyler St. Complex HVAC systems need to be integrated into a Building Automation System (BAS) to control the HVAC systems more efficiently, and regulate HVAC controls and operations. Additionally, the BAS will aid in faster diagnosis of HVAC problems when they occur.

Tyler St. Complex Flooring - Property ID: FAC2410-A

Scope: The Tyler St. Complex has carpet that is approximately 20 years old and is in need of replacement. Replacing carpet with a commercial grade VCT tile will be easier to upkeep and maintain.

SECTION III: CAPITAL ASSETS

000-2400 - GENERAL FUND - FACILITIES MANAGEMENT

Truck-Light Duty     Replacing a 2001 vehicle with approximately 183,000 miles.  
(Koop Dr.

Mower-Zero Turn     Replacing a 2019 mower that is cost prohibitive to repair; needed for mowing Parish properties.  
(Koop Dr.

000-4400 - GENERAL FUND - PUBLIC INFORMATION OFFICE

Content Mgmt.     New item needed to download photography and videos quickly (minutes vs. hours); partially cloud based.  
Share System

000-4801 - GENERAL FUND - INFORMATION TECHNOLOGY

Network Switch     Replacing 2017 units that are at the end of their useful life; equipment will no longer be covered by the vendor maintenance contract.  
Stack (Koop Dr.  
Complex)

Network Switch     Replacing 2013 and 2017 units that are at the end of their useful life; equipment will no longer be covered by the vendor maintenance  
Stack (Koop Dr.  
Complex)     contract.

Network Switch     New network/server equipment for Justice Center Complex to support Clerk of Court Office.  
Stack (Justice Ctr.  
Complex)

Network Switch     Replacing a 2013 unit that is at the end of its useful life; equipment will no longer be covered by the vendor maintenance contract.  
(Tyler St. Complex)

Uninterruptible     New equipment needed for the Towers Building server room necessary for system shutdown during power outages.  
Power Supply  
(Towers Building)

ADMINISTRATIVE COMMENT  
2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

100-2101 - ENGINEERING - CAPITAL ENGINEERING

Truck-Light Duty (Koop Dr.	Replacing a 2005 vehicle with approximately 102,000 miles.
Truck-Light Duty (Koop Dr.	New vehicle needed for drainage inspector hired in 2024 that needs an assigned truck.

100-2102 - ENGINEERING - DEVELOPMENT ENGINEERING

Truck-Light Duty (Koop Dr.	Replacing a 2005 vehicle with approximately 115,000 miles, a 2006 vehicle with approximately 120,000 miles, and a 2007 vehicle with approximately 173,000 miles.
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100-3200 - HOMELAND SECURITY & EMERGENCY OPERATIONS

Video Display Wall Server	Replacing 2017 non-operational equipment with an upgraded system to operate the video display walls at the Emergency Operations Center and Tyler St. Complex Hall of Excellence.
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100-4004 - COASTAL ENVIRONMENTAL

Truck-Medium Duty	Replacing a 2011 vehicle with approximately 170,000 miles.
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100-4600 - PUBLIC WORKS ADMINISTRATION

Printer-Sign (Tyler St. Complex)	Replacing an existing sign printer that is at the end of its useful life.
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100-4608 - PUBLIC WORKS - AIRPORT BARN

Fuel Dock/Tanks	Add new unit(s) needed for efficiency and increased capacity.
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100-4618 - PUBLIC WORKS - FLEET MANAGEMENT

Generator-100KW (Tyler St. Complex)	Replacing a 1999 unit that is at the end of its useful life.
Roll Off Grapple- Debris Truck (PW)	New unit for debris truck needed for daily movement of materials and removal of debris.
Wheel Loader- Swivel (Brewster, Bush, Trace Mtc.)	New units needed for daily movement of materials and removal of debris.

100-4803 - TECHNOLOGY - GEOGRAPHICAL INFORMATION SYSTEMS

Printer/Plotter (Koop Dr.	Replacing an existing 2021 unit that is malfunctioning and out of warranty.
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121-2403 - HWY 21 ECONOMIC DEVELOPMENT - FAIRGROUNDS ARENA

Tractor w/ Attachments	Replacing a 1993 unit that is at the end of its useful life to move Fairgrounds equipment and to work the arena dirt.
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502-4901 - UTILITY OPERATIONS

Truck-Light Duty (Tyler St. Complex)	Replacing a 2019 vehicle that is totaled and a 2002 vehicle with repair costs that exceed value.
Truck-Light Duty (Tyler St. Complex)	New vehicles needed for proposed new staff positions.

612-2412 - INTERNAL SERVICE FUND - SAFE HAVEN COMPLEX

Mower-Zero Turn	Replacing a 2004 unit that is at the end of its useful life.
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650-2407 - INTERNAL SERVICE FUND - KOOP DR. COMPLEX

Forklift	Replacing an existing 1978 unit needed to move items and stock in the warehouse, to load and unload trucks, to pickup heavy equipment and other items, and to assist in changing of lights.
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