

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7500

ORDINANCE COUNCIL SERIES NO.: 24-_____

COUNCIL SPONSOR: IMPASTATO/COOPER

PROVIDED BY: DEVELOPMENT/FINANCE

INTRODUCED BY: MR. CORBIN

SECONDED BY: MR. IMPASTATO

ON THE 8TH DAY OF FEBRUARY, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 7
CULTURE AND RECREATION CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 216-4004 - CULTURE AND RECREATION	
Lacombe Trace Trails & Nature Park	\$ 1,719,600.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 7TH DAY OF MARCH, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-_____.

ARTHUR LAUGHLIN, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: JANUARY 31, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 7 - 2024 CAPITAL IMPROVEMENTS - FEBRUARY 2024

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 216-4004 - CULTURE AND RECREATION

Lacombe Trace Trails & Nature Park

Scope: St. Tammany Parish was awarded Federal Funding in the Amount of \$1,000,000 for Construction Costs for Lacombe Trace Trails and Nature Park Project. The State Agreement has been signed by Parish President Cooper. Once the funding is approved by Council, the agreement will be sent back to the State for Execution.

Status: Timeframe for completion of construction will be approximately one year from the Notice to Proceed.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 253 - Deep Water Horizon	280,400.00	719,600.00	1,000,000.00
Grant Funds - F1910 - US Department of HUD - CDBG Entitlement	130,970.40	-	130,970.40
Grant Funds - F2324 - US Department of Interior - Land & Water Conservation	-	1,000,000.00	1,000,000.00
	<u>411,370.40</u>	<u>1,719,600.00</u>	<u>2,130,970.40</u>