

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7525

ORDINANCE COUNCIL SERIES NO.: 24-_____

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: ENGINEERING/FINANCE

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 7TH DAY OF MARCH, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 12
PARISHWIDE ROADS & DRAINAGE CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE	
Hoover Dr. Extension	\$ 255,750.00
Hoover Dr./Lawes St. Intersection	28,050.00
I-10 EB/US190B Off-Ramp-Brookter Rd.	125,400.00
I-10 WB/US190B Off-Ramp-Lindberg Dr.	206,250.00
I-10E Service Rd./Lawes St. Left Turn	105,600.00
Lindberg Dr./US190B Intersection	145,200.00
Old River Rd.	1,200,000.00
US190B EB Advance Left Turn/I-10E	90,750.00
US190B WB/I-10 Right/Left Turn	120,450.00
US190B/Hoover Dr. Roundabout	1,023,000.00
US190B/Nellie Dr. Intersection	123,750.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 4TH DAY OF APRIL, 2024; AND BECOMES
ORDINANCE COUNCIL SERIES NO. 24-.

ARTHUR LAUGHLIN, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: FEBRUARY 28, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 12 - 2024 CAPITAL IMPROVEMENTS - MARCH 2024

This amendment is being presented to reauthorize capital projects that have reached the three year capital appropriate date.

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE

Hoover Dr. Extension

Scope: Project to extend Hoover Dr. connection at the US190B roundabout south to connect at Brookter Rd. Work for this project is included as part of state project H.013618, US-190B (Fremaux) Beth St. to Hoover Dr. with \$3,100,000.00 in budgeted funds and proposed construction in 2025-2026.

Status: Project requires approved scope from DOTD before procuring design services. Program Management consultant will work to procure approved scope of work in 2024. Anticipate Parish procuring design services in 2024.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	255,750.00	-	255,750.00
	<u>255,750.00</u>	-	<u>255,750.00</u>

Hoover Dr./Lawes St. Intersection

Scope: TBD

Status: TBD

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	28,050.00	-	28,050.00
	<u>28,050.00</u>	-	<u>28,050.00</u>

I-10 EB/US190B Off-Ramp-Brookter Rd.

Scope: Project to add lane capacity to the I-10 eastbound off-ramp by installing an auxiliary lane between the off-ramp and Brookter Rd. Work for this project is included as part of state project H.013618, US-190B (Fremaux) Beth St. to Hoover Dr. with \$3,100,000.00 in budgeted funds and proposed construction in 2025-2026.

Status: Project requires approved scope from DOTD before procuring design services. Program Management consultant will work to procure approved scope of work in 2024. Anticipate Parish procuring design services in 2024.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	125,400.00	-	125,400.00
	<u>125,400.00</u>	-	<u>125,400.00</u>

I-10 WB/US190B Off-Ramp-Lindberg Dr.

Scope: Project to install an auxiliary lane between the I-10 westbound off-ramp and Lindberg Dr. Extension. Work for this project is included as part of state project H.013618, US-190B (Fremaux) Beth St. to Hoover Dr. with \$3,100,000.00 in budgeted funds and proposed construction in 2025-2026.

Status: Project requires approved scope from DOTD before procuring design services. Program Management consultant will work to procure approved scope of work in 2024. Anticipate Parish procuring design services in 2024.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	206,250.00	-	206,250.00
	<u>206,250.00</u>	-	<u>206,250.00</u>

I-10E Service Rd./Lawes St. Left Turn

Scope: TBD

Status: TBD

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	105,600.00	-	105,600.00
	<u>105,600.00</u>	-	<u>105,600.00</u>

Lindberg Dr./US190B Intersection

Scope: Project to increase efficiency and capacity of the specified intersection by adding lanes and re-configuring the traffic signal. Project is included in LADOTD's State Transportation Improvement Program (STIP) as state project H.015563, US190B: Intersection Improvement at Summit Dr.

Status: Project requires approved scope from DOTD before procuring design services. Program Management consultant will work to procure approved scope of work in 2024. Anticipate Parish procuring design services in 2024.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	145,200.00	-	145,200.00
	<u>145,200.00</u>	-	<u>145,200.00</u>

ADMINISTRATIVE COMMENT
AMENDMENT NO. 12 - 2024 CAPITAL IMPROVEMENTS - MARCH 2024

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE

Old River Rd.

Scope: Old River Rd. was identified by Engineering in 2019 as requiring pavement condition improvements. Project will perform 2" Mill, 2" overlay, full depth patching, reconstruct areas, and striping of Old River Rd. in Slidell, LA.

Status: This project was placed on hold while another project studying the proposed raising of Old River Rd. (Old River Rd. Raising) and Bridge Improvements (Old River Rd. Bridge) could be completed so that the repaving of Old River Rd. would coincide with the bridge and road raising improvements. The study and bridge repairs were completed in 2023 and construction is now proposed to take place in 2024.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	750,000.00	450,000.00	1,200,000.00
	750,000.00	450,000.00	1,200,000.00

US190B EB Advance Left Turn/I-10E

Scope: Project to install an advanced left-turn lane on the eastbound approach of US190B to the signalized intersection for the on/off ramps on I-10 west. Work for this project is included as part of state project H.013618, US-190B (Fremaux) Beth St. to Hoover D.r with \$3,100,000.00 in budgeted funds and proposed construction in 2025-2026.

Status: Project requires approved scope from DOTD before procuring design services. Program Management consultant will work to procure approved scope of work in 2024. Anticipate Parish procuring design services in 2024.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	90,750.00	-	90,750.00
	90,750.00	-	90,750.00

US190B WB/I-10 Right/Left Turn

Scope: Project to install an advanced left-turn lane and an exclusive right-turn lane on the westbound approach of US190B to the signalized intersection for the on/off ramps on I-10 east. Work for this project is included as part of state project H.013618, US-190B (Fremaux) Beth St. to Hoover Dr. with \$3,100,000.00 in budgeted funds and proposed construction in 2025-2026.

Status: Project requires approved scope from DOTD before procuring design services. Program Management consultant will work to procure approved scope of work in 2024. Anticipate Parish procuring design services in 2024.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	120,450.00	-	120,450.00
	120,450.00	-	120,450.00

US190B/Hoover Dr. Roundabout

Scope: Project to install a roundabout at the intersection of US190B and Hoover Dr.

Status: Project requires approved scope from DOTD before procuring design services. Program Management consultant will work to procure approved scope of work in 2024. Anticipate Parish procuring design services in 2024.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	1,023,000.00	-	1,023,000.00
	1,023,000.00	-	1,023,000.00

US190B/Nellie Dr. Intersection

Scope: Project to improve the specified intersection to allow for increased left-turn movements and alleviate general congestion. Work for this project is included as part of state project H.013618, US-190B (Fremaux) Beth St. to Hoover Dr. with \$3,100,000.00 in budgeted funds and proposed construction in 2025-2026.

Status: Project requires approved scope from DOTD before procuring design services. Program Management consultant will work to procure approved scope of work in 2024. Anticipate Parish procuring design services in 2024.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	123,750.00	-	123,750.00
	123,750.00	-	123,750.00