

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. : 7520

ORDINANCE COUNCIL SERIES NO. : 24-

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY : DEPT. OF FINANCE

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 7TH DAY OF MARCH, 2024

ORDINANCE TO AMEND THE 2024 OPERATING BUDGET - AMENDMENT NO. 4

WHEREAS, the Parish has prepared an operating budget in accordance with Louisiana Revised Statute 39:1305 and generally accepted accounting principles.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2024 Operating Budget is amended as follows:

	Current Budget	Amendment	Revised Budget
SECTION II: The Special Revenue Funds are amended as follows:			
112 - ANIMAL SERVICES FUND			
Revenues	2,935,460.00	20,000.00	2,955,460.00
Expenditures	3,210,805.31	101,000.00	3,311,805.31
Revenue over (under) Expenditures	(275,345.31)	(81,000.00)	(356,345.31)
Beginning Fund Balance	4,104,442.25		4,104,442.25
Less Minimum Fund Balance Policy: 1 year of gross revenue	2,935,460.00		2,935,460.00
Ending Available Fund Balance	893,636.94	(81,000.00)	812,636.94

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 4TH DAY OF APRIL, 2024 AND BECOMES ORDINANCE SERIES NO. 24- .

ARTHUR LAUGHLIN, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: FEBRUARY 28, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

Administrative Comment
Amendment No. 4 - 2024 Operating Budget - March 2024

This budget amendment is to:

a. **112 - ANIMAL SERVICES FUND**

FUNDING SOURCE: AD VALOREM TAXES AND ANIMAL SERVICE FEES

1) To amend the revenue and expenditure budget for a donation from Netchex of \$20,000, dedicated to replacing the doors in the kennel runs, purchasing Kuranda beds for the dogs in the kennels, and any other animal care items needed.

2) To amend the expenditure budget for \$81,000 to convert 3 part-time Animal Care Technician positions to full-time.