

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 8101

ORDINANCE COUNCIL SERIES NO.: 26-_____

COUNCIL SPONSOR: CORBIN/PRES. COOPER

PROVIDED BY: FACILITIES

INTRODUCED BY:

SECONDED BY:

ON THE 7TH DAY OF MAY, 2026

ORDINANCE TO AMEND THE 2026 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 9
JAIL CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2026.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2026 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

<u>Project Title</u>	<u>Amendment</u>
Jail Air Handler Units (AHU)-Building A	\$ 510,000.00
Jail HVAC Chilled Water Loop Pipes	1,900,000.00
Jail Plumbing-Building A	85,000.00
Jail Roof-Building D	810,000.00
Jail Doors-Building A	(1,171,177.50)
Jail Roof-Building A,B,C	(348,959.71)
Jail Kitchen Drain Lines	(97,943.60)

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 4TH DAY OF JUNE, 2026; AND BECOMES ORDINANCE COUNCIL SERIES NO. 26-_____.

CHERYL TANNER, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: APRIL 29, 2026

Published Adoption: _____, 2026

Delivered to Parish President: _____, 2026 at _____

Returned to Council Clerk: _____, 2026 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 9 - 2026 CAPITAL IMPROVEMENTS - MAY 2026

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Jail Air Handler Units (AHU)-Building A

Scope: Six air handlers are original to the building, beyond expected life, and are in need of replacement. The project is to coordinate with a consultant to provide the best plan and specifications to replace these units with new, more efficient air handlers. This will reduce down time, decrease repair costs, and provide a better atmosphere for the conditions in Building A.

Status: This project is currently in the preliminary design phase. This budget amendment is being requested to proceed with project progression.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 227-2419 - St. Tammany Parish Jail	-	510,000.00	510,000.00
	-	510,000.00	510,000.00

Jail HVAC Chilled Water Loop Pipes

Scope: The chilled water loop for the HVAC system at the jail is approximately 25 years old and has had leak issues with more than 12 repairs. This loop feeds water to the air handlers at each building, but is underground and the repairs tend to be extensive and costly. Consultants have determined that running new lines above ground will be the most efficient and cost-effective means of replacement. New piping will reduce downtime on the HVAC system and improve the morale of inmates and security personnel. Additionally, the above ground pipe system will make any future repairs quicker and less costly. Due to the new, more efficient pipes, the overall HVAC system efficiency will increase and operational costs will decrease.

Status: This project is in the preliminary stages.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 227-2419 - St. Tammany Parish Jail	500,000.00	728,822.50	1,228,822.50
Parish Funds - 253 - Deep Water Horizon	-	1,171,177.50	1,171,177.50
	500,000.00	1,900,000.00	2,400,000.00

Jail Plumbing-Building A

Scope: Building A does not have automatic/remote controls on inmate showers, sinks, or toilets resulting in jail staff not having an efficient and effective way to monitor and manage the inmate water usage. Installation of automatic/remote controls on inmate plumbing in Building A will reduce water waste by automatically shutting off after a set period, improve energy efficiency by reducing hot water needs, and enhance safety and risk mitigation via the automatic shut-off valves, preventing toilet overflow. Project will also improve operational efficiency by reducing troubleshoot time required to locate leaks, and by reducing the need to move inmates after toilet/sink overflows and cell/pod floods.

Status: This project is currently on hold due to the need for more funding. The original budget request was based off a quote for the components and labor of installing plumbing controls, and did not include new shielded electrical lines that are needed within the Building A pods to power the automatic/remote controls.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 227-2419 - St. Tammany Parish Jail	150,000.00	85,000.00	235,000.00
	150,000.00	85,000.00	235,000.00

Jail Roof-Building D

Scope: The roof on Building D has reached its end of life and needs to be replaced. Multiple small leaks exist, damaging ceiling tiles. The roof replacement will extend the life of the building by preventing water damage, reducing maintenance costs by elimination of water intrusion and its effects on paint, and improve health conditions of inmates and staff.

Status: Project will follow same process and timeline as the roof replacements on Jail Buildings A, B, and C.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 227-2419 - St. Tammany Parish Jail	-	461,040.29	461,040.29
Parish Funds - 253 - Deep Water Horizon	-	348,959.71	348,959.71
	-	810,000.00	810,000.00

Jail Doors-Building A

Status: Project to be closed and residual Deep Water Horizon funding to be reallocated to project of higher priority.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 253 - Deep Water Horizon	1,185,000.00	(1,171,177.50)	13,822.50
	1,185,000.00	(1,171,177.50)	13,822.50

Residual funding from closed projects to be repurposed to allow for project progression:

Parish Funds - 253 - Deep Water Horizon	Amendment
Jail Roof-Building A	(127,303.34)
Jail Roof-Building B	(98,486.04)
Jail Roof-Building C	(123,170.33)
	(348,959.71)
Parish Funds - 227-2419 - St. Tammany Parish Jail	Amendment
Jail Kitchen Drain Lines	(97,943.60)
	(97,943.60)