

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 8130

ORDINANCE COUNCIL SERIES NO.: 26-_____

COUNCIL SPONSOR: MR. CORBIN/PRES. COOPER

PROVIDED BY: ENGINEERING

INTRODUCED BY: MR. LAUGHLIN

SECONDED BY: MS. O'BRIEN

ON THE 4TH DAY OF JUNE, 2026

ORDINANCE TO AMEND THE 2026 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 10
ROADS AND DRAINAGE CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2026.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2026 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
Bayou Bonfouca Regional Detention Pond	\$ 1,100,000.00
Ben Thomas Rd.	488,000.00
Carroll Rd.	498,428.00
Forest Brook Subdivision Drainage	445,000.00
LA1085/LA1077 Ponds	2,000,000.00
LA437/Stafford Rd. Intersection	317,800.00
LA1077/Brewster Rd. Roundabout	420,000.00
Morgan Subdivision Drainage	480,000.00
Nolan Rd., Ph.2	474,000.00
Rosedown Way Ponds	945,932.00
Tammany Forest Subdivision Drainage	310,000.00
Woodridge Subdivision Drainage	420,000.00
Hoover Dr. Extension	(255,750.00)
Hoover Dr./Lawes St. Intersection	(28,050.00)
I-10 EB/US190B Off-Ramp-Brookter Rd.	(125,400.00)
I-10 WB/US190B Off-Ramp-Lindberg Dr.	(206,250.00)
I-10E Service Rd./Lawes St. Left Turn	(105,600.00)
LA1085 Road Transfer Study	(20,000.00)
LA59/Koop Dr. Intersection Improvements	(44,312.27)
US190/LA433 Intersection	(107,909.00)
US190/Soult St. Roundabout	(163,882.04)
US190B EB Advance Left Turn/I-10E	(90,750.00)
US190B WB/I-10 Right/Left Turn	(120,450.00)
US190B/Hoover Dr. Roundabout	(1,023,000.00)
US190B/Nellie Dr. Intersection	(123,750.00)

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 9TH DAY OF JULY, 2026; AND BECOMES ORDINANCE COUNCIL SERIES NO. 26-.

CHERYL TANNER, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: MAY 27, 2026

Published Adoption: _____, 2026

Delivered to Parish President: _____, 2026 at _____

Returned to Council Clerk: _____, 2026 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 10 - 2026 CAPITAL IMPROVEMENTS - JUNE 2026

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Bayou Bonfouca Regional Detention Pond

Scope: Construction of a new, approximately 109-acre, dry detention pond within the Bayou Bonfouca Basin. Exact size and location to be determined by exisiting regional drainage study.

Status: Project tasks for 2026 will include completion of design and property acquisition. Construction is anticipated to begin in 2027/2028.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 201-4606 - Drainage - Ad Valorem	2,300,000.00	1,100,000.00	3,400,000.00
	2,300,000.00	1,100,000.00	3,400,000.00

See companion Ordinance to amend the 2026 Operating Budget - Amendment No. 8.

Ben Thomas Rd.

Scope: Project to mill and overlay Ben Thomas Rd. including the installation of a temporary traffic signal at the intersection of Ben Thomas Rd. and US11. Additionally, a recent traffic study in the area identified a need for protected left turn lanes from Ben Thomas Rd. onto US11.

Status: Project was designed in-house and originally budgeted for the construction of the mill and overlay. Request is to secure funding necessary to cover the installation of the temporary traffic signal.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	440,000.00	488,000.00	928,000.00
	440,000.00	488,000.00	928,000.00

See companion Ordinance to amend the 2026 Operating Budget - Amendment No. 8.

Carroll Rd.

Scope: Carroll Rd. is a 1.26-mile major connector road between LA433 and US190, which also occupies Carolyn Park Middle School and multiple commercial businesses. This project is to implement roadway improvements recommended by a corridor evaluation completed in 2023 under the Carroll Rd. Corridor Traffic Analysis project, which recommended improvements at the Preacher’s Oak Ln. intersection, Carolyn Park Access/West Dr. intersections, Garden Dr., and Hall Ave. intersections. The evaluation also recommended the closure of several open ditches, widening of the roadway, and a southbound right turn lane at LA433. Project will be managed by NORPC and LADOTD in which the Parish will contribute 100% of design and environmental, and 20% of right-of-way, utilities, construction, and engineering for the project.

Status: Request to increase the pre-construction budget to allow for project design according to LADOTD standards. Also, request includes the 20% match required per the CEA with LADOTD.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	798,000.00	498,428.00	1,296,428.00
	798,000.00	498,428.00	1,296,428.00

See companion Ordinance to amend the 2026 Operating Budget - Amendment No. 8.

Forest Brook Subdivision Drainage

Scope: Project will include the evaluation of drainage improvements to benefit Forest Brook Subdivision. Improvements may include, but are not limited to, improving downstream drainage at outfall, combining the existing subdivision pond with the Parish-maintained Lapin St. Pond, and utilizing the Mandeville Bypass right-of-way to relieve drainage.

Status: Current year tasks will include design, survey, and permitting. Construction anticipated in 2027/2028.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	150,000.00	445,000.00	595,000.00
	150,000.00	445,000.00	595,000.00

See companion Ordinance to amend the 2026 Operating Budget - Amendment No. 8.

LA1085/LA1077 Ponds

Scope: Project will include the purchase of property, land acquisition services, survey, design, and construction.

Status: Study and modeling for project are complete and a location of the pond has been determined.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	450,000.00	1,077,265.00	1,527,265.00
Parish Funds - Drainage Basin Escrow - Tchefuncte	-	922,735.00	922,735.00
	-	2,000,000.00	2,450,000.00

See companion Ordinance to amend the 2026 Operating Budget - Amendment No. 8.

LA437/Stafford Rd. Intersection

Scope: Intersection has been identified as a safety concern that could be improved with realignment. Project will require a highway modification agreement with LADOTD in which LADOTD will provide the scope of the pre-design work to be done. Once pre-design is complete, LADOTD will determine preferred alignment allowing for project design, right-of-way acquisition, and construction progression.

Status: Budget request is to secure funding for pre-design/design needed to move forward with project.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	265,000.00	265,000.00
Parish Funds - D2 - Voluntary Developmental Agreements - Terra Mariae	-	52,800.00	52,800.00
	-	317,800.00	317,800.00

See companion Ordinance to amend the 2026 Operating Budget - Amendment No. 8.

ADMINISTRATIVE COMMENT
AMENDMENT NO. 10 - 2026 CAPITAL IMPROVEMENTS - JUNE 2026

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

LA1077/Brewster Rd. Roundabout

Scope: The intersection at LA1077 and Brewster Rd. has been approved for a roundabout by the LADOTD and the NORPC. Project will include the design of the roundabout in accordance with current LADOTD standards. LADOTD project responsibility will include right-of-way, utilities, and construction.

Status: Project is currently at 100% preliminary plans, moving into final design. The budget request is to secure the Parish's required 20% match for right-of-way, utilities, and construction per the CEA.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 263-4661 - Mandatory Impact Fees - SA Transportation	465,000.00	420,000.00	885,000.00
	465,000.00	420,000.00	885,000.00

Morgan Subdivision Drainage

Scope: Project to conduct a drainage study and topographic survey in Morgan Subdivision. Drainage improvements anticipated along St. Tammany Ave., First St., Salmen Ave., and Slidell Ave. Project may also include construction of an 8-acre pond.

Status: Current year tasks will include design, survey, and permitting. Construction anticipated in 2027/2028.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4654 - Sales Tax District 3 - District 14	250,000.00	-	250,000.00
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	462,187.12	462,187.12
Parish Funds - Drainage Basin Escrow - Bayou Vincent	-	17,812.88	17,812.88
	250,000.00	480,000.00	730,000.00

See companion Ordinance to amend the 2026 Operating Budget - Amendment No. 8.

Nolan Rd., Ph.2

Scope: Engineering has received numerous complaints about the lack of width of Nolan Rd. and vehicles falling into ditches. Phase 1 of the project widened the road at the intersection of LA59. Intital Phase 2 focus included constructing bump outs along the road to allow vehicles to pass, while acquiring right-of-way to widen the entire road under Phase 3. It has since been determined to be more cost effective to subsurface the remaining portion of the roadway to facilitate widening within the existing right-of-way.

Status: Budget request is to secure additional funding needed to complete the project.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	712,000.00	474,000.00	1,186,000.00
	712,000.00	474,000.00	1,186,000.00

See companion Ordinance to amend the 2026 Operating Budget - Amendment No. 8.

Rosedown Way Ponds

Scope: Project will include the purchase of property, design, and the construction of ponds in the Rosedown Way Subdivision.

Status: Budget requested is to secure funding for land acquisition and design.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	945,932.00	945,932.00
	-	945,932.00	945,932.00

See companion Ordinance to amend the 2026 Operating Budget - Amendment No. 8.

Tammany Forest Subdivision Drainage

Scope: Project to survey and evaluate Tammany Forest Subdivision in Lacombe. The subdivision was platted in 1987, experiences road flooding, and threatens structures due to flooding. Project will consider additional stormwater storage ponds on undeveloped lots and drainage conveyance improvements.

Status: Current year tasks will include design, survey, and permitting. Construction anticipated in 2027/2028.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	400,000.00	310,000.00	710,000.00
	400,000.00	310,000.00	710,000.00

See companion Ordinance to amend the 2026 Operating Budget - Amendment No. 8.

Woodridge Subdivision Drainage

Scope: Project includes surveying, modeling, and engineering design to improve condition and functionality of area drainage and the associated lateral ditch. Residents of properties directly adjacent to the lateral ditch have reported flooding inside of dwellings.

Status: Current year tasks will include design, survey, and land acquisition. Construction anticipated in 2027.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	500,000.00	420,000.00	920,000.00
	500,000.00	420,000.00	920,000.00

See companion Ordinance to amend the 2026 Operating Budget - Amendment No. 8.

ADMINISTRATIVE COMMENT
AMENDMENT NO. 10 - 2026 CAPITAL IMPROVEMENTS - JUNE 2026

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

The following projects are to be closed, and residual funding to be reallocated to other projects:

Hoover Dr. Extension

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	255,750.00	(255,750.00)	-
	255,750.00	(255,750.00)	-

Hoover Dr./Lawes St. Intersection

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	28,050.00	(28,050.00)	-
	28,050.00	(28,050.00)	-

I-10 EB/US190B Off-Ramp-Brookter Rd.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	125,400.00	(125,400.00)	-
	125,400.00	(125,400.00)	-

I-10 WB/US190B Off-Ramp-Lindberg Dr.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	206,250.00	(206,250.00)	-
	206,250.00	(206,250.00)	-

I-10E Service Rd./Lawes St. Left Turn

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	105,600.00	(105,600.00)	-
	105,600.00	(105,600.00)	-

LA1085 Road Transfer Study

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	20,000.00	(20,000.00)	-
	20,000.00	(20,000.00)	-

LA59/Koop Dr. Intersection Improvements

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	225,000.00	(44,312.27)	180,687.73
	225,000.00	(44,312.27)	180,687.73

US190/LA433 Intersection

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 263-4661 - Mandatory Impact Fees - SA Transportation	275,000.00	(107,909.00)	167,091.00
	275,000.00	(107,909.00)	167,091.00

US190/Soult St. Roundabout

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 263-4661 - Mandatory Impact Fees - SA Transportation	345,000.00	(163,882.04)	181,117.96
	345,000.00	(163,882.04)	181,117.96

US190B EB Advance Left Turn/I-10E

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	90,750.00	(90,750.00)	-
	90,750.00	(90,750.00)	-

US190B WB/I-10 Right/Left Turn

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	120,450.00	(120,450.00)	-
	120,450.00	(120,450.00)	-

US190B/Hoover Dr. Roundabout

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	1,023,000.00	(1,023,000.00)	-
	1,023,000.00	(1,023,000.00)	-

US190B/Nellie Dr. Intersection

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	123,750.00	(123,750.00)	-
	123,750.00	(123,750.00)	-

See companion Ordinance to amend the 2026 Operating Budget - Amendment No. 8.

ADMINISTRATIVE COMMENT
AMENDMENT NO. 10 - 2026 CAPITAL IMPROVEMENTS - JUNE 2026

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

The following table summarizes total amendment funding increases and residual funding from closed projects to be repurposed to allow for project progression:

Capital projects to be amended:

Project	Sales Tax District 3	Drainage Ad Valorem	Drainage Basin	Voluntary Developmental Ageements	Mandatory Impact Fees	Total Amendment
Bayou Bonfouca Regional Detention Pond		1,100,000.00				1,100,000.00
Ben Thomas Rd.	488,000.00					488,000.00
Carroll Rd.	498,428.00					498,428.00
Forest Brook Subdivision Drainage	445,000.00					445,000.00
LA1085/LA1077 Ponds	1,077,265.00		922,735.00			2,000,000.00
LA437/Stafford Rd. Intersection	265,000.00			52,800.00		317,800.00
LA1077/Brewster Rd. Roundabout	-				420,000.00	420,000.00
Morgan Subdivision Drainage	462,187.12		17,812.88			480,000.00
Nolan Rd., Ph.2	474,000.00					474,000.00
Rosedown Way Ponds	945,932.00					945,932.00
Tammany Forest Subdivision Drainage	310,000.00					310,000.00
Woodridge Subdivision Drainage	420,000.00					420,000.00
	5,385,812.12	1,100,000.00	940,547.88	52,800.00	420,000.00	7,899,160.00

Projects to be closed, with residual funding to be reallocated:

Project	Sales Tax District 3	Drainage Ad Valorem	Drainage Basin	Voluntary Developmental Ageements	Mandatory Impact Fees	Total Amendment
Hoover Dr. Extension	255,750.00					255,750.00
Hoover Dr./Lawes St. Intersection	28,050.00					28,050.00
I-10 EB/US190B Off-Ramp-Brookter Rd.	125,400.00					125,400.00
I-10 WB/US190B Off-Ramp-Lindberg Dr.	206,250.00					206,250.00
I-10E Service Rd./Lawes St. Left Turn	105,600.00					105,600.00
LA1085 Road Transfer Study	20,000.00					20,000.00
LA59/Koop Dr. Intersection Improvements	44,312.27					44,312.27
US190/LA433 Intersection	-				107,909.00	107,909.00
US190/Soult St. Roundabout	-				163,882.04	163,882.04
US190B EB Advance Left Turn/I-10E	90,750.00					90,750.00
US190B WB/I-10 Right/Left Turn	120,450.00					120,450.00
US190B/Hoover Dr. Roundabout	1,023,000.00					1,023,000.00
US190B/Nellie Dr. Intersection	123,750.00					123,750.00
	2,143,312.27	-	-	-	271,791.04	2,415,103.31

Net Amendment	3,242,499.85	1,100,000.00	940,547.88	52,800.00	148,208.96	5,484,056.69
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See companion Ordinance to amend the 2026 Operating Budget - Amendment No. 8.