

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7370

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: DEAN

PROVIDED BY: FACILITIES

INTRODUCED BY: MR. CANULETTE

SECONDED BY: MS. O'BRIEN

ON THE 7TH DAY OF SEPTEMBER, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 47
SAFE HAVEN FACILITY CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 211-2412 - SAFE HAVEN FACILITY	
Safe Haven Extend HVAC Controls	\$ 108,492.45
Safe Haven HVAC Air Handlers-Quad B & C	17,000.00
Safe Haven Awnings-Quads A & B	(16,000.00)
Safe Haven Boiler House Paint	(35,000.00)
Safe Haven Gutters-Quad A,B,C & G	(27,367.50)
Safe Haven Riser Pipes	(30,000.00)

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 5TH DAY OF OCTOBER, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. 23-_____.

ATTEST:

JACOB "JAKE" A. AIREY, COUNCIL CHAIR
ST. TAMMANY PARISH COUNCIL

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: AUGUST 30, 2023

Published Adoption: _____, 2023

Delivered to Parish President: _____, 2023 at _____

Returned to Council Clerk: _____, 2023 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 47 - 2023 CAPITAL IMPROVEMENTS - SEPTEMBER 2023

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

CAPITAL PROJECTS - 211-2412 - SAFE HAVEN FACILITY

Safe Haven Extend HVAC Controls

Scope: A Building Automation System (BAS) was installed during the renovations of Quad A. We need to extend the control into Quad B which will entail installing wiring, motor controls, and sensors on all air handler unit valves and air flow devices.

Status: Once approved, the estimated time for completion is by the end of 2023.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 253 - Deep Water Horizon	120,000.00	108,492.45	228,492.45
	<u>120,000.00</u>	<u>108,492.45</u>	<u>228,492.45</u>

Safe Haven HVAC Air Handlers-Quad B & C

Scope: Presently, the HVAC handlers are not on emergency power. Quad B is a 24/7 unit that houses clients for substance abuse treatment run by Florida Parishes Human Services Authority. When the power fails, the generator turns on and powers emergency lights. By connection of the air handlers to the emergency circuit, the HVAC will keep a portion of Quad B cool. Quad C is in the same situation, but it is not a 24/7 facility. Quad C is used by the public-school system.

Status: Once approved, the estimated time for completion for design and Phase 1 construction will be 12 - 18 months.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 253 - Deep Water Horizon	16,000.00	17,000.00	33,000.00
	<u>16,000.00</u>	<u>17,000.00</u>	<u>33,000.00</u>

The following projects are being eliminated from original authorization due to competing priorities that have been found to be more important from an operational and cost savings point of view:

- Safe Haven Awnings - this project is not as important as upgrading HVAC Controls which will ultimately provide a utility cost savings and automated comfort control once they are put in place.
- Safe Haven Boiler House Paint - this project is a beautification of a large boiler room that is unoccupied and not as important as upgrading HVAC controls and adding Quads B and C air handlers on emergency generator power.
- Safe Haven Gutters-Quad A,B,C & G - this project is complete and residual funds are available.
- Safe Haven Riser Pipes - this project was completed by Facilities Management staff and is no longer required.

	Available Budget
Safe Haven Awnings-Quads A & B	(16,000.00)
Safe Haven Boiler House Paint	(35,000.00)
Safe Haven Gutters-Quad A,B,C & G	(27,367.50)
Safe Haven Riser Pipes	(30,000.00)
Remaining Deep Water Horizon funds committed to Safe Haven	<u>(17,124.95)</u>
	<u>(125,492.45)</u>
 Total Budget Increase (Decrease)	 <u><u>0.00</u></u>