

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7374

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: LAUGHLIN/LORINO

PROVIDED BY: FINANCE/DEVELOPMENT

INTRODUCED BY: MR. CANULETTE

SECONDED BY: MS. O'BRIEN

ON THE 7TH DAY OF SEPTEMBER, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 48
ECONOMIC DEVELOPMENT CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 222-4001 - ECONOMIC DEVELOPMENT - PLANNING	
Bayou Liberty Land Use Study	\$ 75,000.00
Impact Fee Study	75,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 5TH DAY OF OCTOBER, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. 23-_____.

ATTEST:

JACOB "JAKE" A. AIREY, COUNCIL CHAIR
ST. TAMMANY PARISH COUNCIL

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: AUGUST 30, 2023

Published Adoption: _____, 2023

Delivered to Parish President: _____, 2023 at _____

Returned to Council Clerk: _____, 2023 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 48 - 2023 CAPITAL IMPROVEMENTS - SEPTEMBER 2023

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 222-4001 - ECONOMIC DEVELOPMENT - PLANNING

Bayou Liberty Land Use Study

Scope: St. Tammany Parish wishes a consultant to perform a District 11 Mapping and Text Study of the Bayou Liberty Community in Wards 7 and 9, Council District 11. Study boundaries include property in the area bounded to the north by Interstate 12, to the west by Old Todd Rd. and Transmitter Rd, and bounded to the east by Northshore Blvd. and Highway 433 south of I-12 to Bayou Liberty, Jefferson Ave., Napoleon Ave., Florian Rd., Laurent Rd., and to Lake Pontchartrain.

Property will be assessed and the consultant will provide recommend opportunities to advance more resilient residential housing construction and land use strategies that aim to mitigate damage from future flood events, focus on benefiting historically disadvantaged communities, and support the long-term benefit of existing and future area residents and business owners.

Status: Timeframe for completion will be approximately 9 months from the notice to Proceed date.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 263-4663 - Mandatory Impact Fees - Drainage	-	12,605.21	12,605.21
Parish Funds - D11 - Voluntary Developmental Agreements - Oaklawn Trace	-	38,894.79	38,894.79
Parish Funds - D12 - Voluntary Developmental Agreements - Serenity Oaks	-	3,500.00	3,500.00
Parish Funds - Drainage Basin Escrow - Bayou Liberty	-	20,000.00	20,000.00
	-	75,000.00	75,000.00

Impact Fee Study

Scope: St. Tammany Parish requires the services of a consultant to provide feedback on any changes that may be needed for the Parish Road and Drainage Impact Fee Ordinance. This is required by the Impact Fee Administrator to address at least every five years, and this will provide an analysis on the effects of inflation on costs, potential changes needed, and also to assess changes in the characteristics of land uses. This will ensure that Impact Fees will not exceed shared costs that are attributable to the new development.

Status: Timeframe for completion will be approximately 9 months from the notice to Proceed date.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 263-4660 - Mandatory Impact Fees - General Transportation	-	37,500.00	37,500.00
Parish Funds - 263-4663 - Mandatory Impact Fees - Drainage	-	37,500.00	37,500.00
	-	75,000.00	75,000.00