

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7717

ORDINANCE COUNCIL SERIES NO.: 24-_____

COUNCIL SPONSOR: CORBIN/COOPER

PROVIDED BY: ENGINEERING

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 3RD DAY OF OCTOBER, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 37
FISHING PIER FACILITIES CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES AND TECHNOLOGY

<u>Project Title</u>	<u>Amendment</u>
Fishing Pier-Hurricane Ida	\$ 1,956,939.85

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 7TH DAY OF NOVEMBER, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-_____.

ARTHUR A. LAUGHLIN, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: SEPTEMBER 25, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 37 - 2024 CAPITAL IMPROVEMENTS - OCTOBER 2024

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES AND TECHNOLOGY

Fishing Pier-Hurricane Ida

Scope: Assess the fishing pier, parking lot and associated equipment for repairs due to Hurricane Ida, develop construction documents for the repair and mitigation, and complete repairs and mitigation features.

The damage assessment as prepared by Meyer Engineers was submitted to FEMA in order to request public assistance under Disaster 4611 (Hurricane Ida) for the repairs and mitigation of the St. Tammany Parish Fishing Pier and related facilities. FEMA has obligated a project based on the authorized repairs and mitigation measures, including design costs for the fishing pier structure, parking lot, and associated equipment (Total FEMA funds \$2,158,047).

The local cost share of 10% and any ineligible FEMA expenditures for the pier repair will be funded from available grant funds from the BP Tourism Grant of \$338,330.03.

Status: Meyer Engineers completed their damage assessment and mitigation recommendations for the St. Tammany Fishing Pier Hurricane Ida damage in February 2023. FEMA approved the repairs and mitigation features in June 2024. Meyer Engineers was contracted for the Phase 2 final design. Meyer estimates the construction documents will be complete in June 2025. The complexity of the infrastructure associated with the pier structure and the uncertainty of mitigation design prevented any preliminary work from being performed on the pier until after FEMA approved the mitigation features. Construction for the repairs and mitigation will take about a year to complete.

Insurance proceeds and Economic Development Hotel/Motel Taxes are being reallocated to fund the pier bathroom and office building repairs. Project still in development.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 254-1451 - Insurance Proceeds	39,437.18	(39,437.18)	-
Parish Funds - 122-1800 - Economic Development - Hotel/Motel Taxes	161,669.97	(161,669.97)	-
Grant Funds - S2306 - BP LA Tourism Recovery Program	338,330.03	-	338,330.03
Grant Funds - F2414 - US Department of Homeland Security - FEMA	-	2,158,047.00	2,158,047.00
	539,437.18	1,956,939.85	2,496,377.03