#### ST. TAMMANY PARISH COUNCIL

#### ORDINANCE

ORDINANCE CALENDAR NO.: <u>7693</u> ORDINANCE COUNCIL SERIES NO.: <u>24-</u>

COUNCIL SPONSOR: LAUGHLIN/COOPER PROVIDED BY: FINANCE/ENGINEERING

INTRODUCED BY: MR. CORBIN SECONDED BY: MR. IMPASTATO

ON THE  $5^{TH}$  DAY OF <u>SEPTEMBER</u>, 2024

Published Adoption: \_\_\_

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 34
PARISHWIDE DRAINAGE CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

## WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024. THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows: SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES) **Project Title Amendment** Square 154 Drainage 175,000.00 REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed. SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable. EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution. MOVED FOR ADOPTION BY: \_\_ SECONDED BY: \_\_\_ WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING: YEAS: NAYS: ABSTAIN: ARSENT: THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 3RD DAY OF OCTOBER, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-\_\_\_\_. ARTHUR A. LAUGHLIN, COUNCIL CHAIR ATTEST: KATRINA L. BUCKLEY, CLERK OF COUNCIL MICHAEL B. COOPER, PARISH PRESIDENT Published Introduction: AUGUST 28, 2024

# ADMINISTRATIVE COMMENT AMENDMENT NO. 34 - 2024 CAPITAL IMPROVEMENTS - SEPTEMBER 2024

### SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

### Square 154 Drainage

Scope: Project includes drainage improvements to the area, which may include replacement of culverts and subsurface drainage along with cleaning out of ditches along Carroll St., Lafitte St., and Caroline St. to facilitate positive drainage flow through the neighborhood. The purpose of this work is to re-establish positive drainage towards America St. and improve the conveyance of the roadside drainage features.

After obtaining and reviewing the area survey, it was determined that more improvements are required than estimated in the original assessment of the drainage. As such, the project cost has increased. Additional funds are being requested for Lafitte St. along with funds for Caroline St.

Status: Project design is complete and ready for bidding and construction. Funds for Carroll St. were previously approved and are unchanged.

| Parish Funds - 201-4606 - Drainage - Ad Valorem Tax | Current Budget | Amendment  | Revised Budget |
|---|----------------|------------|----------------|
| Square 154 Drainage Allocation:                     |                |            |                |
| Caroline St. Drainage                               | -              | 134,000.00 | 134,000.00     |
| Carroll St. Drainage                                | 192,000.00     | -          | 192,000.00     |
| Lafitte St. Drainage                                | 188,000.00     | 41,000.00  | 229,000.00     |
| Total Project Budget                                | 380,000.00     | 175,000.00 | 555,000.00     |