ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7696 ORDINANCE COUNCIL SERIES NO.: 24-COUNCIL SPONSOR: LAUGHLIN/COOPER PROVIDED BY: FINANCE INTRODUCED BY: MR. CORBIN SECONDED BY: MR. IMPASTATO ON THE 5^{TH} DAY OF SEPTEMBER, 2024 ORDINANCE TO AMEND THE 2024 OPERATING BUDGET - AMENDMENT NO. 16 WHEREAS, the Parish has prepared an operating budget in accordance with Louisiana Revised Statute 39:1305 and generally accepted accounting principles. THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2024 Operating Budget is amended as follows: Amendment Revised Budget Budget SECTION II: The Special Revenue Funds are amended as follows: 136 - JURY SERVICE Revenues 141,690.00 141,690.00 **Expenditures** 40,000.00 233,100.00 193,100.00 Revenue over (under) Expenditures (51,410.00) (40,000.00)(91,410.00) **Beginning Fund Balance** 316,152.41 316,152.41 Less Minimum Cash Policy: 3 Months Operating Costs 48,275.00 48,275.00 Ending Available Fund Balance 216,467.41 (40,000.00) 176,467.41 REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed. SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable. EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution. MOVED FOR ADOPTION BY: __ SECONDED BY: _ WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING: YEAS: NAYS: ABSTAIN: ABSENT: THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 3RD DAY OF OCTOBER, 2024 AND BECOMES ORDINANCE SERIES NO. 24-____. ARTHUR A. LAUGHLIN, COUNCIL CHAIR ATTEST: KATRINA L. BUCKLEY, CLERK OF COUNCIL MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: AUGUST 28, 2024

Delivered to Parish President:

Published Adoption: _

Returned to Council Clerk: ___

_, 2024

____, 2024 at _

_, 2024 at _

Administrative Comment Amendment No. 16 - 2024 Operating Budget - September Meeting 2024

This budget amendment is to:

a. 136 - JURY SERVICE FUNDING SOURCE: COURT COSTS	
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1. Amend the expenditure budget based on the actual costs of jury attendance for fiscal year 2023, the actual costs year to date and projected costs for fiscal year 2024.