

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7697

ORDINANCE COUNCIL SERIES NO.: 24-

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE/ENGINEERING

INTRODUCED BY: MR. CORBIN

SECONDED BY: MR. IMPASTATO

ON THE 5TH DAY OF SEPTEMBER, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 36
SAFE HAVEN CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES AND TECHNOLOGY

Project Title	Amendment
Safe Haven Quad A Renovation-Suite 101, 102, 104	\$ (580,000.00)
Safe Haven Complex Parking Expansion	580,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 3RD DAY OF OCTOBER, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-.

ATTEST:

ARTHUR A. LAUGHLIN, COUNCIL CHAIR

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: AUGUST 28, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 36 - 2024 CAPITAL IMPROVEMENTS - SEPTEMBER 2024

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES AND TECHNOLOGY

Safe Haven Quad A Renovation-Suite 101, 102, 104

Scope: The project will renovate approximately 11,391 square feet of Quad A that have not been renovated in prior projects.

Status: Moving APRA funds to the Safe Haven Complex Parking Expansion project.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - S1806 - Facility Planning & Control (FP&C) - Capital Outlay	2,000,000.00	370,000.00	2,370,000.00
Grant Funds - F2113 - US Department of Treasury - ARPA - Coronavirus State and Local Fiscal Recovery Funds	950,000.00	(950,000.00)	-
	2,950,000.00	(580,000.00)	2,370,000.00

Safe Haven Complex Parking Expansion

Scope: The project will address the traffic flow on campus including traffic control, road conditions, and parking. The purpose of the project is to analyze the needs of the campus, design the plan with phases, and to construct the first phase. The project will include traffic studies, road evaluations, improving existing parking, adding new parking spaces, and placement of dumpsters.

Status: Changing funding source from Capital Outlay to ARPA to encumber prior to December 31, 2024. The estimated time for completion for design and Phase 1 construction will be 12 - 18 months.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - S1806 - Facility Planning & Control (FP&C) - Capital Outlay	370,000.00	(370,000.00)	-
Grant Funds - F2113 - US Department of Treasury - ARPA - Coronavirus State and Local Fiscal Recovery Funds	-	950,000.00	950,000.00
	370,000.00	580,000.00	950,000.00