

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7692

ORDINANCE COUNCIL SERIES NO.: 24-

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE/TECHNOLOGY

INTRODUCED BY: MR. CORBIN

SECONDED BY: MR. IMPASTATO

ON THE 5TH DAY OF SEPTEMBER, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 35
INFORMATION TECHNOLOGY CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES AND TECHNOLOGY

Project Title	Amendment
Munis Reboot	\$ 75,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 3RD DAY OF OCTOBER, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

ARTHUR A. LAUGHLIN, COUNCIL CHAIR

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: AUGUST 28, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 35 - 2024 CAPITAL IMPROVEMENTS - SEPTEMBER 2024

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES AND TECHNOLOGY

Munis Reboot

Scope: This project will enable efficient use of the tool by all departments of government, enable ease of use within the system, enable transparency, and enable a fast and easy budgeting process for the future. By ensuring that we are a “standard” Munis deployment, we will have access to complete support by Tyler Technologies. The Munis reboot will be a standard deployment with the number of funds limited to the minimum number possible. The Department of Technology will be supervising the reboot. Maximum customization systemwide will be 20%.

Status: Project will likely take 18 months.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 000-4801 - General Fund - Technology	-	75,000.00	75,000.00
	-	75,000.00	75,000.00

Please see Companion Ordinance to Amend the 2024 Operating Budget - Amendment No. 15.