

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7617

ORDINANCE COUNCIL SERIES NO.: 24-

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE/ENGINEERING

INTRODUCED BY: MR. IMPASTATO

SECONDED BY: MR. BURKE

ON THE 6TH DAY OF JUNE, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 24
SALES TAX DISTRICT 3 CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	Amendment
CAPITAL PROJECTS - 200 - SALES TAX DISTRICT 3	
Tenet Pond Expansion	\$ 3,425,000.00
LA1088 Economic Development District Infrastructure	(7,000,000.00)
Gulf South Commerce Park Road & Drainage	7,000,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 11TH DAY OF JULY, 2024; AND BECOMES
ORDINANCE COUNCIL SERIES NO. 24-.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

ARTHUR A. LAUGHLIN, COUNCIL CHAIR

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: MAY 29, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 24 - 2024 CAPITAL IMPROVEMENTS - JUNE 2024

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 200 - SALES TAX DISTRICT 3

Tenet Pond Expansion - Property ID: P08LW01020

Scope: A proposed extension to the current Tenet Pond (French Branch Pond) on the north side of the Reine Canal. Project will add 46.2 acres for additional detention, add more storage, and will reduce potential flooding in the area.

Status: Currently finalizing the study and working on conceptual design. Requesting funding for property acquisition, permitting, and engineering services to complete design. Land acquisition expected to finish early to mid-2024, design to finish late 2024, and permitting expected in 2025, with construction anticipated late 2025 to early 2026.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 263-4663 - Mandatory Impact Fees - Drainage	80,000.00	-	80,000.00
Parish Funds - 263-4664 - Mandatory Impact Fees - SA Drainage	20,000.00	-	20,000.00
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	3,425,000.00	3,425,000.00
	100,000.00	3,425,000.00	3,525,000.00

Gulf South Commerce Park Road & Drainage

Scope: The Council budgeted seven million dollars (\$7,000,000.00) from Sales Tax District 3 funds for the purpose of reserving said funds for public infrastructure located in the LA1088 Economic Development District. These funds will be utilized for roads and drainage projects.

Status: At this time, the anticipated project(s) to be located within the LA1088 Economic Development District will be within the area recognized as Gulf South Commerce Park. This budget amendment is to designate the \$7,000,000.00 to projects that have been identified. Reimbursement will not exceed the \$7,000,000.00 budgeted reserve.

Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage:	Current Budget	Amendment	Revised Budget
LA1088 Economic Development District Infrastructure	7,000,000.00	(7,000,000.00)	-
Gulf South Commerce Park Road & Drainage Estimated Project Costs			
Pond 1 and Drainage Modifications	-	1,269,350.00	1,269,350.00
Gulf South Pkwy.	-	1,141,870.00	1,141,870.00
Enterprise Way	-	337,650.00	337,650.00
Distributors Row	-	798,080.00	798,080.00
Ponds 2 & 3 and Drainage Improvements	-	634,676.00	634,676.00
Harvey Dr.	-	1,148,009.00	1,148,009.00
Detention Ponds and Drainage Improvements	-	952,013.00	952,013.00
Gulf South Pkwy. Extension and new street	-	1,654,483.00	1,654,483.00
Total Estimated Budget	-	7,936,131.00	7,936,131.00
Estimate in Excess of Reserve	-	(936,131.00)	(936,131.00)
Total Project Budget	7,000,000.00	-	7,000,000.00