

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7644

ORDINANCE COUNCIL SERIES NO.: 24-

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE/DEVELOPMENT

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 11TH DAY OF JULY, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 29
COASTAL RESTORATION CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	Amendment
---------------	-----------

CAPITAL PROJECTS - 203 - COASTAL RESTORATION

Materials of Opportunity	\$ 3,014,612.49
--------------------------	-----------------

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 1ST DAY OF AUGUST, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-.

ATTEST:

ARTHUR A. LAUGHLIN, COUNCIL CHAIR

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: JUNE 26, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 29 - 2024 CAPITAL IMPROVEMENTS - JULY 2024

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 203 - COASTAL RESTORATION

Materials of Opportunity

Scope: St. Tammany Parish seeks approval of Restore Act funding. Purpose of the funding may include planning/feasibility studies; engineering and design; permitting; geotechnical and surveying; land rights investigations (not acquisition); cost share execution; material analysis; acquisition; storage, preparation, and transport; communications/outreach; project bidding; construction/implementation; and/or post-construction monitoring.

The program seeks to provide materials to support the construction and implementation of various coastal centric projects along/near Lake Pontchartrain that will restore and replenish habitat as well as provide additional layers of defense against storm surge such as shoreline protection, living shorelines, marsh and beach creation and/or nourishment, and tree plantings/recycling. For each of these initiatives, obtaining construction materials from the open market can be a primary driver for project cost. Additionally, these various materials would otherwise be discarded in landfills and sometimes illegally. The program seeks to create processes and partnerships to maximize the re-utilization of these materials into much needed coastal projects and assist in implementation efforts.

Status: Estimated time of completion is approximately 36 months or three years. The grant agreement with the U.S. Department of the Treasury for the Restore Act allocation is pending. The budget will be posted and available after the agreement is executed by both the St. Tammany Parish and the Trustee.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2009 - US Department of Interior - GOMESA	110,000.00	-	110,000.00
Grant Funds - F2408 - US Department of Treasury - Restore Act	-	3,014,612.49	3,014,612.49
	110,000.00	3,014,612.49	3,124,612.49