

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7929

ORDINANCE COUNCIL SERIES NO.: 25-

COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 7TH DAY OF AUGUST, 2025

ORDINANCE TO AMEND THE 2025 GRANTS BUDGET - AMENDMENT NO. 7

WHEREAS, St. Tammany Parish Government has received grant awards in prior years, and

WHEREAS, the funds unspent as of December 2024 are available for expenditure in 2025.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2025 Grants Budget is amended as follows:

GRANT #	DESCRIPTION	BUDGET ROLLOVER TO 2025
140 - GRANTS-OPIOID ABATEMENT		
S2314	State of LA-Opioid Abatement Settlement	3,114,974.75
141 - GRANTS-COASTAL		
F2121	EPA-Pollution Source Tracking for Bayou Bonfouca	51,386.56
F2217	EPA-Pollution Source Tracking for Bayou Bonfouca-Addendum	35,145.00
F2412	EPA-Long Term Water Quality Monitoring	503,056.00
F2215	DNR-Local Coastal Zone Program FY22-25	108,195.50
F2408	TREAS-Restore Act	704,862.88
TOTAL		1,402,645.94
142 - GRANTS-CRT		
L1401	Commission on Cultural Affairs-Arts	68,340.59
F1601	HUD-Disaster Recovery-Gustav/Ike	573,616.53
F2230	Division of the Arts-Regional Arts Council FY23-24	3,888.09
S2301	Division of the Arts-LA Project Grant Program FY23-24	63,622.42
F2203	Arts Council of Greater BR-Poetry Out Loud FY22	671.02
F2401	Division of the Arts-Creative Aging, Round 3, FY24	5,066.00
S2316	Division of the Arts-Public Art in Schools Mural	2,000.00
F2409	Historic Preservation Fund-Camp Salmen Cultural Heritage Exhibit	19,200.00
TOTAL		736,404.65
143 - GRANTS-ECONOMIC DEVELOPMENT		
F1305	HUD-Disaster Recovery-Isaac	42,984.97
F1406	GOHSEP-HMGP Multi Use Facility Safe Room	3,830,015.75
S1702	OPF&C-Capital Outlay-Multi Use Facility Safe Room	213,000.00
TOTAL		4,086,000.72
144 - GRANTS-HEALTH & WELFARE		
P2306	Best Friends-Lifesaving Vision	6,372.94
P2402	Petco Love-Animal Welfare Organization	13,593.00
P2404	Best Friends Animal Society	6,000.00
P2405	Subaru-Subaru Loves Pets	6,000.00
P2406	Best Friends Animal Society-Unicorn Foster Dog Program	10,000.00
F1708	DOJ-Opioid Site-Based Program FY17	77,518.84
F1814	DOJ-Opioid Site-Based Program FY18	17,289.41
F2112	TREAS-Coronavirus Relief Fund Emergency Rental Assistance (ERA 2)	1,883,887.17
F1415	LHC-Home Rehabilitation Program	1,203,659.44

GRANT #DESCRIPTION

BUDGET ROLLOVER TO 2025

144 - GRANTS-HEALTH & WELFARE (CONTINUED)

F1707	HUD-Entitlement FY17	43,316.73
F1808	HUD-Entitlement FY18	272,567.81
F1910	HUD-Entitlement FY19	230,961.19
F2006	HUD-Coronavirus (CDBG-CV) CARES Act	131,197.64
F2011	HUD-Entitlement FY20	338,867.92
F2110	HUD-Entitlement FY21	317,527.31
F2228	HUD-Entitlement FY22	27,319.88
F2308	HUD-Entitlement FY23	574,352.45
F2410	HUD-Entitlement FY24	1,340,616.00
F2411	HUD-Home Investment Partnerships Program	472,344.24
P2207	ATMOS-Energy Assistance FY22	20,573.47
F1705	LHC-LIHEAP FY18	26,532.04
F1902	LWC-Community Service Block Grant-FY19	52,985.04
F2320	LWC-Community Service Block Grant-FY24	334,321.74
F2415	LHC-Emergency Solution Grant FY23-24	84,758.00
F2404	HUD-Continuum of Care FY23	59,523.18
TOTAL		7,552,085.44

145 - GRANTS-INFRASTRUCTURE

S2005	DOA-Community Water Enrichment Fund FY19-20	4,958.04
F2313	OCD-Restore Louisiana	7,068,752.90
F1202	GOHSEP-Hazard Mitigation, 1603-103-0061	43,213.65
TOTAL		7,116,924.59

146 - GRANTS-OHSEP

F2214	GOHSEP-Emergency Management Performance FY22	1,109.60
F2322	GOHSEP-Emergency Management Performance FY23	79,333.27
F2421	GOHSEP-Emergency Management Performance FY24	63,466.61
F2413	DHH-48 Hour Mass Antibiotic Dispensing Program FY25	29,799.00
F2012	GOHSEP-State Homeland Security-Program FY20	187.56
F2216	GOHSEP-State Homeland Security-Program FY22	5,695.12
F2321	GOHSEP-State Homeland Security-Program FY23	115,369.48
F2420	GOHSEP-State Homeland Security-Program FY24	98,756.19
TOTAL		393,716.83

147 - GRANTS-RESIDENTIAL MITIGATION

F0901	GOHSEP-Hazard Mitigation, 1786-103-0006	3,070,402.26
F1405	GOHSEP-Hazard Mitigation, 4080-103-0002	2,576,185.67
F1404	GOHSEP-Flood Mitigation Assistance, 2014-013	409,792.37
F1501	GOHSEP-Flood Mitigation Assistance, 2015-014	458,349.20
F1618	GOHSEP-Flood Mitigation Assistance, 2016-018	1,775,876.97
F1713	GOHSEP-Flood Mitigation Assistance, 2017-004	2,847,028.71
F1917	GOHSEP-Flood Mitigation Assistance, 2019-016	492,570.07
F1918	GOHSEP-Flood Mitigation Assistance, 2019-021	654,464.92
F2021	GOHSEP-Flood Mitigation Assistance FY20	1,294,895.23
F2127	GOHSEP-Flood Mitigation Assistance FY21	7,355,145.00
F2126	OCD-LWI Buyout Program	7,509,185.00
TOTAL		28,443,895.40

GRANT #DESCRIPTION

BUDGET ROLLOVER TO 2025

148 - GRANTS-TRANSPORATION

Airport		17,874.96
F2105	FAA-Coronavirus Response and Relief Supplemental Appropriation Act	2,345.81
F2115	FAA-Coronavirus Response and Relief Supplemental Appropriation Act-2	15,529.15
Rural Transit - July 2024-June 2025		332,512.00
F2406	DOTD-Rural Transit Operations	165,863.00
	COAST	165,854.00
	Transit Fares	795.00
Urban Transit CARES Act - February 2020 - September 2029		27,937.84
F2005	FTA-Urban Transit Operations CARES Act	27,937.84
Urban Transit CARES Act - October 2021 forward		165,042.16
F2111	FTA-Urban Transit Operations ARP Act	165,042.16
Urban Transit October 2018 forward		1,604,460.36
F2406	DOTD-Rural Transit Operations	1,020,114.00
L2401	Urban Transit System	33,123.51
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	27,507.43
S2304	DOTD-Mass Transit Program Part B Funds FY22-23	75,809.06
	COAST	432,083.16
	Transit Fares	15,823.20
Mass Transit Study		82,866.25
F1712	FTA-2016/17 5307 Urban Transit Operations	66,293.00
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	16,573.25
F1712	FTA-2016/17 5307 Urban Transit Operations	3,532,008.00
F2319	FTA-Urban Transit Section FY18-FY19	3,508,366.00
L2401	Urban Transit System	30,565.25
L2501	Transit Vehicle Sale	3,105.78
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	2,195.66
S2402	DOTD-Mass Transit Program Part B Funds FY23-24	75,841.00
TOTAL		9,382,775.26

149 - GRANTS-OTHER

F2017	DOJ-Coronavirus Emergency Supplemental Funding FY20	1,230.00
F2113	TREAS-CSLFRF-Public Health	921,869.95
F2219	TREAS-Local Assistance and Tribal Consistency Fund	100,000.00
P2305	Keep Louisiana Beautiful-Healthy Communities	400.00
TOTAL		1,023,499.95

200 - CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE

F1901	FHA-Federal Lands Access Program-Lake Rd./Bridges	265,240.00
F1811	OCD-LA Safe-National Disaster Resilience Grant-Safe Haven Roadway Sidewalks	701,664.00
S2209	OFP&C-Capital Outlay-Sharp Rd.	500,000.00
S2210	OFP&C-Capital Outlay-Harrison Ave.	931,000.00
S2211	OFP&C-Capital Outlay-Emerald Forest Blvd.	1,015,000.00
S2303	OFP&C-Capital Outlay-Stone Rd.-Powell Dr.	500,000.00
S2302	OFP&C-Capital Outlay-LA1077 Corridor Traffic Analysis	20,000.00
S2308	OFP&C-Capital Outlay-South Slidell Levee Protection	750,000.00
F2223	DOTD-Transportation Alternative Program-Ochsner/Bootlegger Sidewalk	1,235,560.00
S2312	State of LA-2023 Act 397 Line Item Appropriation-LA22 Beautification	444,538.00
TOTAL GRANT FUNDING SOURCES		6,363,002.00

GRANT #DESCRIPTION

BUDGET ROLLOVER TO 2025

201 - CAPITAL - DRAINAGE - PARISHWIDE

F1504	GOHSEP-Little Bayou Castine Drainage	1,255,581.99
F1408	GOHSEP-W-14 Fritchie Marsh Drainage Project	104,768.78
F2016	GOHSEP-FEMA-4263-DR-LA Coquille Pond	554,206.60
F1811	OCD-LA Safe-National Disaster Resilience Grant-Safe Haven Drainage	1,624,680.93
F2218	USDA NRCS-Waterway Debris Removal Project 5055 2	4,736,316.00
TOTAL GRANT FUNDING SOURCES		8,275,554.30

202 - CAPITAL - WATER/SEWER QUALITY

F2204	OCD-Water Sector, East Slidell Water Consolidation, Ph.1, Round 1	9,924,852.95
F2113	TREAS-CSLFRF-Water/Sewer Local Match, Round 1	4,417,522.83
F1808	HUD-Entitlement FY18-Alton Water System Interconnect	17,130.00
F2110	HUD-Entitlement FY21-Alton Water System Interconnect	248,848.44
F2228	HUD-Entitlement FY22-Alton Water System Interconnect	825,965.91
F2308	HUD-Entitlement FY23-Alton Water System Interconnect	303,141.66
F1401	OCD-Road Home Auction Properties-Safe Haven Utilities	346,038.37
F2011	HUD-Entitlement FY20-Safe Haven Utilities	97,470.15
F2228	HUD-Entitlement FY22-Safe Haven Utilities	249,486.85
P2401	Adopt A Pond-Private Donation	16,805.05
S2313	OFP&C-Capital Outlay-Water Well and Storage Site Emergency Generators	800,000.00
S2315	OFP&C-Capital Outlay-Faubourg Coquille Water Quality	550,000.00
TOTAL GRANT FUNDING SOURCES		17,797,262.21

203 - CAPITAL - COASTAL RESTORATION

F1819	DOI-GOMESA FY18-Slidell Pier Breakwater; Tchefuncte Habitat Restoration	333,577.27
F1903	DOI-GOMESA FY19-Tchefuncte Habitat Restoration	1,030,784.21
F2009	DOI-GOMESA FY20-Materials of Opportunity, Fritchie Marsh-Salt Bayou, Artificial Reefs	993,155.89
F2408	TREAS-Restore Act	3,014,612.49
S2108	State of LA, Treasury General Funds-Carr Dr. Hydrology Restoration	71,532.48
S2213	OFP&C-Capital Outlay-Pearl River Navigation Canal Feasibility Study	500,000.00
TOTAL GRANT FUNDING SOURCES		5,943,662.34

211 - CAPITAL - PUBLIC HEALTH

F1305	HUD-Disaster Recovery-Isaac-Safe Haven Quad F/Cafeteria	3,336,836.92
F1910	HUD-Entitlement FY19-Safe Haven Master Plan	1,389.68
F1811	OCD-LA Safe-National Disaster Resilience Grant-Safe Haven Landscaping, Signage, Pavillions	226,837.90
S1806	OFP&C-Capital Outlay-Quad A, Suite 105; Parking Expansion	334,423.70
TOTAL GRANT FUNDING SOURCES		3,899,488.20

212 - CAPITAL - ANIMAL SERVICES

S2208	OFP&C-Capital Outlay-Animal Services HVAC/Parking Lot	270,000.00
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216 - CAPITAL - CULTURE AND RECREATION

F1811	OCD-LA Safe-National Disaster Resilience Grant-Safe Haven	4,162.50
F2324	DOI-Land & Water Conservation	1,000,000.00
TOTAL GRANT FUNDING SOURCES		1,004,162.50

GRANT #DESCRIPTION

BUDGET ROLLOVER TO 2025

249 - CAPITAL - GRANTS - OTHER

S1806	OFP&C-Capital Outlay-Safe Haven	2,303,280.00
F2113	TREAS-CSLFRF-Safe Haven	889,726.00
F2006	HUD-Coronavirus (CDBG-CV) CARES Act-Fitness Court	50,108.89
F2113	TREAS-CSLFRF-Fitness Court	32,916.11
F2113	TREAS-CSLFRF-Administration	583,338.00
F2113	TREAS-CSLFRF-Broadband-Rural Internet Connectivity	6,058,003.20
F2303	OCD-Water Sector-East Slidell Water Consolidation, Ph.2, Round 2	11,044,812.30
F2304	OCD-Water Sector-West St. Tammany Water Consolidation, Round 2	3,433,827.68
F2305	OCD-Water Sector-West St. Tammany Regional Wastewater Consolidation, Round 2	13,752,644.51
F2113	TREAS-CSLFRF-Water/Sewer Local Match, Round 2	11,102,041.37
F2113	TREAS-CSLFRF-Water/Sewer-Cross Gates WWTP	4,582,325.00
TOTAL GRANT FUNDING SOURCES		53,833,023.06

252 - CAPITAL - BUILDINGS - GENERAL

S2306	BP LA Tourism Recovery Program-Fishing Pier	325,846.34
F2414	GOHSEP-Hurricane Ida-Fishing Pier	2,045,693.78
S2311	State of LA-2023 Act 397-Line Item Appropriation-University Square Learning Center	150,000.00
P2201	FOCSNP-Lamar Family Foundation	9,123.75
P2202	FOCSNP-Donations	16,250.00
P2203	FOCSNP-Camp Salmen Family Foundation	20,000.00
S2207	State of LA, Treasury General Funds-Camp Salmen	396,282.00
P2302	Salmen Family Foundation-Camp Salmen Lodge Sign	10,000.00
S2106	DOTD-Airport Obstruction Removal West	72,050.95
F2417	FAA-Airport Obstruction Removal Transition Surface	57,816.95
S2404	DOTD-Airport Obstruction Removal Transition Surface	6,424.10
TOTAL GRANT FUNDING SOURCES		3,109,487.87

254 - CAPITAL - DISASTER RELIEF

F2226	GOHSEP-Hurricane Ida	11,346.29
F2403	GOHSEP-Hurricane Ida-Meadowlake Generator	26,485.20
F2407	GOHSEP-Hurricane Ida-DPW Barn Repairs	51,559.00
TOTAL GRANT FUNDING SOURCES		89,390.49

GRAND TOTAL

163,837,956.50

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: SECONDDED BY:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 4TH DAY OF SEPTEMBER, 2025; AND BECOMES ORDINANCE SERIES NO. 25-.

ATTEST:

JOE IMPASTATO, COUNCIL CHAIR

KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: JULY 30, 2025
Published Adoption: _____, 2025

Delivered to Parish President: _____, 2025 at _____
Returned to Council Clerk: _____, 2025 at _____

MICHAEL B. COOPER, PARISH PRESIDENT

ADMINISTRATIVE COMMENT
AMENDMENT NO. 7 - 2025 GRANTS BUDGET - AUGUST 2025

This ordinance is to recognize the residual funding from grants awarded in prior years available for expenditure in 2025.

SUMMARY OF GRANT BUDGETS BY FUND:

141 - GRANTS-OPIOID	3,114,974.75
141 - GRANTS-COASTAL	1,402,645.94
142 - GRANTS-CRT	736,404.65
143 - GRANTS-ECONOMIC DEVELOPMENT	4,086,000.72
144 - GRANTS-HEALTH & WELFARE	7,552,085.44
145 - GRANTS-INFRASTRUCTURE	7,116,924.59
146 - GRANTS-OHSEP	393,716.83
147 - GRANTS-RESIDENTIAL MITIGATION	28,443,895.40
148 - GRANTS-TRANSPORATION	9,382,775.26
149 - GRANTS-OTHER	1,023,499.95
200 - CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE	6,363,002.00
201 - CAPITAL - DRAINAGE - PARISHWIDE	8,275,554.30
202 - CAPITAL - WATER/SEWER QUALITY	17,797,262.21
203 - CAPITAL - COASTAL RESTORATION	5,943,662.34
211 - CAPITAL - PUBLIC HEALTH	3,899,488.20
212 - CAPITAL - ANIMAL SERVICES	270,000.00
216 - CAPITAL - CULTURE AND RECREATION	1,004,162.50
249 - CAPITAL - GRANTS - OTHER	53,833,023.06
252 - CAPITAL - BUILDINGS - GENERAL	3,109,487.87
254 - CAPITAL - DISASTER RELIEF	89,390.49
	163,837,956.50