ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: <u>7645</u> ORDINANCE COUNCIL SERIES NO.: <u>24-</u>

COUNCIL SPONSOR: <u>LAUGHLIN/COOPER</u> PROVIDED BY: <u>FINANCE/DEVELOPMENT</u>

INTRODUCED BY: MR. CORBIN SECONDED BY: MR. BURKE

ON THE $\underline{\mathbf{11}}^{\mathsf{TH}}$ DAY OF $\underline{\mathsf{JULY}}$, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 30 ECONOMIC DEVELOPMENT CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE	(POADS BRIDGES DRAINAGE AND LITHITIES)			
SECTION I. CAPITAL INFROVEMENTS - INFRASTRUCTURE	(ROADS, BRIDGES, BRAINAGE, AND OTHERES)			
Project Title			<u>Amendment</u>	
CAPITAL PROJECTS - 222 - ECONOMIC DEVELOPMENT				
Multi-Modal Transportation Plan		\$	215,000.00	
REPEAL: All Ordinances or parts of Ordinances in conflict h	nerewith are hereby repealed.			
SEVERABILITY: If any provision of this Ordinance shall be heffect without the invalid provision and to this end the pro				hich can be given
EFFECTIVE DATE: This Ordinance shall become effective up	oon adoption and execution.			
MOVED FOR ADOPTION BY:	SECONDED BY:			
WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VO	TE AND RESULTED IN THE FOLLOWING:			
YEAS:				
NAYS:				
ABSTAIN:				
ABSENT:				
THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MI ORDINANCE COUNCIL SERIES NO. <u>24-</u>	EETING OF THE PARISH COUNCIL ON THE ${f 1}^{ m ST}$ DAY	OF <u>AUG</u>	GUST <u>,</u> 2024; AND	BECOMES
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ATTEST:				
KATRINA L. BUCKLEY, CLERK OF COUNCIL				
		MICH	AEL B. COOPER,	PARISH PRESIDENT
Published Introduction: <u>JUNE 26,</u> 2024				
Published Adoption:	2024			
Delivered to Parish President:, Returned to Council Clerk:,	2024 at			
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ADMINISTRATIVE COMMENT AMENDMENT NO. 30 - 2024 CAPITAL IMPROVEMENTS - JULY 2024

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 222 - ECONOMIC DEVELOPMENT - PLANNING

Multi-Modal Transportation Plan

Scope: The St. Tammany Parish Transportation Program is a comprehensive initiative aimed at addressing the transportation needs of the Parish. Building upon the St. Tammany Parish Multi-Modal Transportation Plan (STPMMTP), this program seeks to refine and prioritize a list of projects that align with the vision, goals, and objectives outlined in the MMTP. These projects will be selected based on their potential to enhance connectivity, improve safety, and support effective growth management strategies within the Parish. With a focus on stakeholder and community engagement, project overviews, typical sections, and identified funding streams, the goal is to provide sufficient detail for the Parish to progress to the design and implementation phases, with the goal of executing a robust and well-defined transportation program.

Status: Project schedule for Initial Program Refinement, Marketing and Branding Coordination, and Community Outreach tasks is August to November 2024.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	325,000.00	-	325,000.00
Parish Funds - 263-4661 - Mandatory Impact Fees - Transportation SA	-	161,250.00	161,250.00
Parish Funds - 263-4662 - Mandatory Impact Fees - Transportation Non-SA	-	53,750.00	53,750.00
	325,000.00	215,000.00	540,000.00