

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7065

ORDINANCE COUNCIL SERIES NO. : \_\_\_\_\_

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: MR. DEAN

SECONDED BY: MS. CAZAUBON

ON THE 4TH DAY OF AUGUST , 2022

ORDINANCE TO AMEND THE 2022 GRANTS BUDGET - AMENDMENT NO. 8

WHEREAS, St. Tammany Parish Government has received grant awards.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2022 Grants Budget is amended as follows:

Section I: The Grant Funds are amended as follows:

<u>Grant #</u>	<u>Description</u>	<u>CURRENT</u> <u>2022 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED</u> <u>2022 BUDGET</u>
<b>141 - GRANTS-COASTAL</b>				
F1607	EPA-Gulf of Mexico Program	6,965.66	-	6,965.66
F1801	EPA-Pollution Source Tracking for Bayou Liberty	233,576.34	-	233,576.34
F1915	DNR-Local Coastal Zone Program FY19-22	15,456.50	-	15,456.50
F1804	DOI-Planting of Cypress Bayou Pond/Berry Todd Road Pond	51,518.48	-	51,518.48
a) F2009	<b>DOI-GOMESA FY20</b>	<b>201,961.58</b>	<b>(7,828.00)</b>	<b>194,133.58</b>
F2121	EPA-Pollution Source Tracking for Bayou Bonfouca	116,954.00	-	116,954.00
<b>REVENUE AND EXPENDITURE TOTAL</b>		<b>626,432.56</b>	<b>(7,828.00)</b>	<b>618,604.56</b>
<b>142 - GRANTS-CRT</b>				
* L1401	Commission on Cultural Affairs-Arts	105,182.93	-	105,182.93
F1601	HUD-Disaster Recovery-Gustav/Ike	573,616.53	-	573,616.53
S2101	Division of the Arts-Regional Arts Council FY21-22	5,975.56	-	5,975.56
S2102	Division of the Arts-Decentralized Arts FY21-22	71,096.00	-	71,096.00
F2202	Division of the Arts-NEA ARPA FY22	25,000.00	-	25,000.00
F2203	Arts Council of Greater BR-Poetry Out Loud FY22	1,000.00	-	1,000.00
S2202	<b>Arts Council of Greater BR-LA Arts Summit FY22</b>	<b>-</b>	<b>500.00</b>	<b>500.00</b>
<b>EXPENDITURE TOTAL</b>		<b>781,871.02</b>	<b>500.00</b>	<b>782,371.02</b>
<b>REVENUE TOTAL</b>		<b>733,913.81</b>	<b>500.00</b>	<b>734,413.81</b>
* expenditures				
partially funded by	<b>BEGINNING FUND BALANCE</b>	<b>47,957.21</b>	<b>-</b>	<b>47,957.21</b>
	<b>ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>144 - GRANTS-HEALTH &amp; WELFARE</b>				
P2001	Petco Foundation-COVID-19 Relief Grant	5,000.00	-	5,000.00
P2102	Petco Foundation-Petco Love Lifesaving Program	12,837.10	-	12,837.10
P2104	Petco Love-Ida Disaster Relief	10,000.00	-	10,000.00
P2204	Petco Love-Animal Sheltering and Adoption	10,000.00	-	10,000.00
P2101	Best Friends-Cat Lifesaving Program	10,775.32	-	10,775.32
P2103	PetSmart Charities-Emergency Relief Program	10,000.00	-	10,000.00
P2105	Banfield Foundation-Disaster Relief Grant	4,169.49	-	4,169.49
P2106	Michelson Found Animals Foundation-No Place Like Home	3,000.00	-	3,000.00
P2107	VCA Charities-Disaster Relief Grant	3,000.00	-	3,000.00
P2108	Bissell Pet Foundation-Empty the Shelters	10,400.00	-	10,400.00
F1401	OCD-Road Home Auction Properties	396,276.23	-	396,276.23
F1708	DOJ-Opioid Site-Based Program FY17	77,518.84	-	77,518.84
F1814	DOJ-Opioid Site-Based Program FY18	791,742.02	-	791,742.02
F1306	HUD-Entitlement FY13	19.79	-	19.79
F1415	LHC-Home Rehabilitation Program	1,203,659.44	-	1,203,659.44
F1617	HUD-Entitlement FY16	9,261.81	-	9,261.81
F1707	HUD-Entitlement FY17	231,400.58	-	231,400.58
F1808	HUD-Entitlement FY18	387,917.10	-	387,917.10
F1910	HUD-Entitlement FY19	233,373.82	-	233,373.82
F2006	HUD-Coronavirus (CDBG-CV) CARES Act	1,393,448.98	-	1,393,448.98
F2011	HUD-Entitlement FY20	282,200.08	-	282,200.08
F2110	HUD-Entitlement FY21	1,176,478.26	-	1,176,478.26
F2103	TREAS-Coronavirus Relief Fund Emergency Rental Assistance	2,034,141.02	-	2,034,141.02
F2112	TREAS-Coronavirus Relief Fund Emergency Rental Assistance (ERA 2	6,132,158.90	-	6,132,158.90
b) F2113	<b>TREAS-Coronavirus State and Local Fiscal Recovery Funds</b>	<b>-</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>
F2117	GOHSEP-Coronavirus Relief Fund Emergency Rental Assistance	9,395,950.39	-	9,395,950.39

Grant #	Description	CURRENT	AMENDMENT	REVISED
		2022 BUDGET		2022 BUDGET
P2002	ATMOS-Energy Assistance	9,426.88	-	9,426.88
F1902	LWC-Community Service Block Grant-FY19	52,985.04	-	52,985.04
F2010	LWC-Community Service Block Grant-FY20 CARES Act	144,057.08	-	144,057.08
F2101	LWC-Community Service Block Grant-FY21	387,883.62	-	387,883.62
F2201	LWC-Community Service Block Grant-FY22	506,061.00	-	506,061.00
F2116	LHC-Emergency Solution Grant FY21-22	84,758.00	-	84,758.00
F1611	LHC-LIHEAP FY17	1,190.53	-	1,190.53
F1705	LHC-LIHEAP FY18	75,462.32	-	75,462.32
F1906	LHC-LIHEAP FY19	263,199.78	-	263,199.78
F2102	LHC-LIHEAP FY21	785,609.55	-	785,609.55
F2202	LHC-LIHEAP FY22	1,114,294.00	-	1,114,294.00
F2209	LHC-LIHWAP FY21	-	559,652.00	559,652.00
F2018	HUD-Continuum of Care FY20	111,482.32	-	111,482.32
F2207	HUD-Continuum of Care FY21	132,768.00	-	132,768.00

REVENUE AND EXPENDITURE TOTAL

27,493,907.293,059,652.0030,553,559.29

2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS

202 - CAPITAL-SEWER/WATER QUALITY

F2013	EPA-Lake Ponchartrain Basin Restoration Program	17,428.50	-	17,428.50
F1306	HUD-Entitlement FY13 - Ben Thomas	59,834.91	-	59,834.91
F1707	HUD-Entitlement FY17	265,115.09	-	265,115.09
F2011	HUD-Entitlement FY20	636,545.00	-	636,545.00
F2204	OCD-Water Sector	15,731,635.00	-	15,731,635.00
b) F2113	TREAS-Coronavirus State and Local Fiscal Recovery Funds	-	7,067,836.15	7,067,836.15

REVENUE AND EXPENDITURE TOTAL

16,710,558.507,067,836.1523,778,394.65

203 - CAPITAL - COASTAL RESTORATION

F1819	DOI-GOMESA FY18	795,082.63	-	795,082.63
F1903	DOI-GOMESA FY19	1,030,784.21	-	1,030,784.21
a) F2009	DOI-GOMESA FY20	1,493,436.92	7,828.00	1,501,264.92
S2108	State of LA, Treasury General Funds	250,000.00	-	250,000.00

REVENUE AND EXPENDITURE TOTAL

3,569,303.767,828.003,577,131.76

249 - CAPITAL-GRANTS-OTHER

b) F2113	TREAS-Coronavirus State and Local Fiscal Recovery Funds	25,291,669.00	(13,067,836.15)	12,223,832.85
F2113	TREAS-Coronavirus State and Local Fiscal Recovery Funds	-	25,291,669.00	25,291,669.00

REVENUE AND EXPENDITURE TOTAL

25,291,669.0012,223,832.8537,515,501.85

252 - CAPITAL -BUILDINGS-GENERAL

F1703	GOHSEP-Statewide Generator Program -NTCC	174,827.00	-	174,827.00
S1301	OFP&C-Capital Outlay-Fishing Pier	8,000.00	-	8,000.00
F1304	OFP&C-Sport Fish Restoration Program-Fishing Pier	73,783.66	-	73,783.66
S1303	DOTD-Landing Area Improvements	53,302.95	-	53,302.95
F2007	FAA-Airport CARES Act Funds	30,000.00	-	30,000.00
S1805	DOTD-Mitigate Obstructions West Transitional Phase II	17,400.30	-	17,400.30
S2201	DOTD-Mitigate Obstructions West Transitional Phase II	38,306.00	-	38,306.00
S2106	DOTD-Airport Obstruction Removal West	97,721.00	-	97,721.00
F2109	FAA-Airport Rehabilitate Runway	54,325.06	-	54,325.06
P2201	FOCSNP-Lamar Family Foundation	5,000.00	15,000.00	20,000.00
P2202	FOCSNP-Donations	16,250.00	-	16,250.00
P2203	FOCSNP-Salmen Family Foundation	20,000.00	-	20,000.00

TOTAL GRANT FUNDING SOURCES

588,915.9715,000.00603,915.97

255 - CAPITAL - TECHNOLOGY

F1820	GOHSEP-PDMC-Elevation Visualization	134,561.00	-	134,561.00
b) F2113	TREAS-Coronavirus State and Local Fiscal Recovery Funds	-	3,500,000.00	3,500,000.00

REVENUE AND EXPENDITURE TOTAL

134,561.003,500,000.003,634,561.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY  
PARISH COUNCIL HELD ON THE 1ST DAY OF SEPTEMBER, 2022; AND BECOMES ORDINANCE  
SERIES NO. \_\_\_\_\_.

\_\_\_\_\_  
JERRY BINDER, COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

\_\_\_\_\_  
MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

\_\_\_\_\_  
KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: JULY 27, 2022

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT  
AMENDMENT 8 - 2022 GRANTS BUDGET - AUGUST 2022

Grant #   Description

Award Description

**141 - GRANTS-COASTAL**

a) F2009      DOI-GOMESA FY20      Allocate grant funds to the Wetlands Plan project.

**142 - GRANTS-CRT**

S2202      Arts Council of Greater BR-LA Arts Summit FY22      Grant award received for costs associated with attending the 2022 Louisiana Arts Summit.

**144 - GRANTS-HEALTH & WELFARE**

b) F2113      TREAS-Coronavirus State and Local Fiscal Recovery Funds      Allocate grant funds for the solicitation of non-profits for Public Health response programs.

F2209      LHC-LIHWAP FY21      Grant award received for low income household water assistance.

**202 - CAPITAL-SEWER/WATER QUALITY**

b) F2113      TREAS-Coronavirus State and Local Fiscal Recovery Funds      Allocate grant funds for the match on the Water Sector program grant for improvements to the Utility System.

**203 - CAPITAL - COASTAL RESTORATION**

a) F2009      DOI-GOMESA FY20      Revise grant budget for the Wetlands Plan project from \$300,000 to \$307,828.

**249 - CAPITAL-GRANTS-OTHER**

b) F2113      TREAS-Coronavirus State and Local Fiscal Recovery Funds      Allocate grant funds to the Water Sector, Broadband, and Public Health response projects and programs.

F2113      TREAS-Coronavirus State and Local Fiscal Recovery Funds      Additional grant funds received for responding to the impact of COVID-19 and efforts to contain COVID-19. This is the second of the two allocations from the federal government.

**252 - CAPITAL -BUILDINGS-GENERAL**

P2201      FOCSNP-Lamar Family Foundation      Additional grant funds received for the Camp Salmen Lodge Restoration project for Phase II, including hazardous materials inspection and demolition of the non-original elements.

**255 - CAPITAL - TECHNOLOGY**

b) F2113      TREAS-Coronavirus State and Local Fiscal Recovery Funds      Allocate grant funds to the Broadband infrastructure project.