ST. TAMMANY PARISH COUNCIL

ORDINANCE

| ORDINANCE CALENDAR NO. <u>7064</u> | ORDINANCE COUNCIL SERIES NO.: |
|------------------------------------|---|
| COUNCIL SPONSOR: BINDER/COOPER | PROVIDED BY: FINANCE ON BEHALF OF UTILITIES |
| INTRODUCED BY: MR DEAN | SECONDED BY: MS_CAZALIBON |

ON THE $\underline{4TH}$ DAY OF \underline{AUGUST} , 2022

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 58 -UTILITY OPERATIONS - UTILITIES CAPITAL

 $WHEREAS,\ St.\ Tammany\ Parish\ Government\ has\ identified\ additional\ capital\ improvements\ and\ capital\ assets\ for\ the\ Fiscal\ Year\ 2022.$

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the Capital Improvement Budget and Capital Assets List is amended as follows:

| | New (N) | | | This | |
|--|------------------------------|-----|------------|-----------|--------------|
| | Replacement (R) | Qty | Unit Price | Amendment | Total |
| ENTERPRISE FUND 502-4901 - UTILITY OPE | CRATIONS - UTILITIES CAPITAL | L | | | |
| Attachment-Hydraulic Crane | (R) | 2 | 27,000.00 | - | 54,000.00 |
| Auto Dialers | (N) | 20 | 1,800.00 | - | 36,000.00 |
| Excavator-10K | (N) | 1 | 90,000.00 | - | 90,000.00 |
| Generator-80-100KW | (N) | 2 | 33,000.00 | - | 66,000.00 |
| Hydroxyal Radial F.O.G. Control System | (N) | 1 | 300,000.00 | - | 300,000.00 |
| Trailer-16 Ft | (N) | 1 | 25,000.00 | - | 25,000.00 |
| Trailer-Jet Machine | (N) | 1 | 78,000.00 | - | 78,000.00 |
| Truck-1 Ton | (N) | 1 | 85,000.00 | - | 85,000.00 |
| Truck-1/2 Ton Extended Cab | (R) | 2 | 33,000.00 | - | 66,000.00 |
| Truck-1/2 Ton Extended Cab | (N) | 8 | 33,000.00 | - | 264,000.00 |
| Truck-2 Ton | (N) | 1 | 90,000.00 | - | 90,000.00 |
| Truck-3/4 Ton Crane | (N) | 2 | - | - | - |
| Truck-5K Gallon Sludge/Pump | (N) | 1 | 400,000.00 | - | 400,000.00 |
| GPS Rover Mapping Device & Software | (N) | 1 | 20,000.00 | - | 20,000.00 |
| Truck-1 Ton Crane (2021) | (N) | 1 | - | - | - |
| Truck-1 1/2 Ton Crane | (N) | 3 | 100,000.00 | - | 300,000.00 |
| Generator-10KW | (R) | 1 | 6,500.00 | 6,500.00 | 6,500.00 |
| | | | | 6,500.00 | 1,880,500.00 |

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

SECONDED BY: YEAS: NAYS: ABSTAINING: ABSENT:

| | ORDINANCE CALENDAR NO. <u>7064</u> |
|--|--|
| | ORDINANCE COUNCIL SERIES NO |
| | PAGE 2 OF 2 |
| | |
| THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH CO ORDINANCE COUNCIL SERIES NO | UNCIL ON THE <u>1ST</u> DAY OF <u>SEPTEMBER</u> , 2022; AND BECOMES |
| | |
| | JERRY BINDER, COUNCIL CHAIRMAN |
| | ST. TAMMANY PARISH COUNCIL |
| ATTEST: | |
| | |
| VATRIMA I DUCVIEV CIEDVOS COLDICII | |
| KATRINA L. BUCKLEY, CLERK OF COUNCIL | |
| | |
| | MICHAEL B. COOPER, PARISH PRESIDENT ST. TAMMANY PARISH GOVERNMENT |
| Published Introduction: JULY 27, 2022 | 31. TAMMANT PARISH GOVERNMENT |
| Published Adoption: | |
| Delivered to Parish President: | |
| Returned to Council Clerk: | |

ADMINISTRATIVE COMMENT AMENDMENT NO. 58 - 2022 CAPITAL IMPROVEMENTS - AUGUST 2022

SECTION III: CAPITAL ASSETS

ENTERPRISE FUND 502-4901 - UTILITY OPERATIONS - UTILITIES CAPITAL

Funding Source: Utility Revenues and Available Fund Balance

Allocate available funds to replace a mobile 10 KW generator used during emergency operations.