

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7110

COUNCIL SPONSOR: BINDER/COOPER

INTRODUCED BY: MS. TANNER

ON THIS 28TH DAY OF SEPTEMBER, 2022

ORDINANCE COUNCIL SERIES NO.: \_\_\_\_\_

PROVIDED BY: DEPARTMENT OF FINANCE

SECONDED BY: MR. DAVIS

AN ORDINANCE TO ESTABLISH THE 2023-2027 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, the Parish has prepared a capital improvement budget in accordance with the Home Rule Charter, the same of which is reflected in Exhibit "A" to this ordinance;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2023 Capital Improvement Budget be established as follows and that the 2023-2027 Capital Improvement Plan be adopted as reflected in Exhibit "A" of this ordinance:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

Funding Sources: District 3 Sales Tax revenue, Drainage Ad Valorem revenue, Mandatory Impact Fees, Voluntary Developmental Agreements (VDA), Utility Operation revenue, Grant funds, Cooperative Endeavor Agreements (CEA) with Municipalities, Deep Water Horizon funds, and residual funds.

**200-4640 SALES TAX DISTRICT 3 - PARISHWIDE ROADS & DRAINAGE**

Berry Todd Rd. Bridge	150,000.00
Bigner Rd. Turn Lane	150,000.00
Bootlegger Rd. J-Turn	329,000.00
Caroline Ct.	125,000.00
Coin Du Lestin Estates Road Elevation	175,000.00
Emerald Forest Blvd.	1,500,000.00
Falconer Dr.	350,000.00
Harrison Ave.	1,000,000.00
Hawthorne Hollow Bridge	1,100,000.00
Horse Branch Rd.	750,000.00
LA1088/Viola St. Traffic Improvements	150,000.00
Lock No.2 Rd. Bridge	100,000.00
Lock No.3 Rd. Bridge	100,000.00
Louis Prima Dr.	150,000.00
Mandeville Bypass	24,500,000.00
Moonraker Dr.	600,000.00
Park Place Dr.	650,000.00
Penn Mill Rd.	950,000.00
Sharp Rd.	3,000,000.00
Smith Rd. Bridge	150,000.00
Soell Dr.	900,000.00
St. John Church Rd. Bridge	345,000.00
US11/Spiehler Rd. Intersection	150,000.00
<b>Total</b>	<b><u><u>37,374,000.00</u></u></b>

**SALES TAX DISTRICT 3 - DISTRICT 1**

200-4641 Gardenia Dr. Drainage	353,000.00
100-4609 Greenbriar Blvd.	56,000.00
100-4609 Innwood Dr.	98,000.00
100-4609 Lake Reel Foot Dr.	36,000.00
100-4609 Pink Myrtle Dr.	75,000.00
100-4609 Revere Rd.	27,000.00
100-4609 Weston Way	98,000.00
<b>Total</b>	<b><u><u>743,000.00</u></u></b>

**SALES TAX DISTRICT 3 - DISTRICT 2**

200-4642 Jefferson Ave.	128,000.00
200-4642 Jim Sharp Rd.	133,000.00
200-4642 Johnsen Rd.	177,000.00
100-4611 N. 4th St.	84,000.00
100-4611 Plantation St. Drainage	50,000.00
200-4642 Reeves Dr. Drainage	166,000.00
100-4611 Violet St.	66,000.00
200-4642 Washington Ave.	114,000.00
<b>Total</b>	<b><u><u>918,000.00</u></u></b>

**SALES TAX DISTRICT 3 - DISTRICT 3**

200-4643	Anthony Rd., Ph.2	344,000.00
200-4643	Bessie Booth Rd.	120,000.00
200-4643	Booth Rd.	160,000.00
100-4617	Chenel Rd.	46,000.00
200-4643	Gayle Rd.	151,000.00
200-4643	Stanga Rd.	228,000.00
<b>Total</b>		<b><u>1,049,000.00</u></b>

**SALES TAX DISTRICT 3 - DISTRICT 4**

200-4644	Autumn Creek Dr.	160,000.00
100-4615	Holm Oak Ln. Drainage	50,000.00
200-4644	Laurel Oak Dr. Drainage	228,000.00
200-4644	Laurelwood Dr.	100,000.00
100-4615	Magnolia Ln.	25,000.00
<b>Total</b>		<b><u>563,000.00</u></b>

**SALES TAX DISTRICT 3 - DISTRICT 5**

200-4645	Parc Pl.	150,000.00
200-4645	Reiher Rd.	315,000.00
200-4645	South Ln.	112,000.00
<b>Total</b>		<b><u>577,000.00</u></b>

**SALES TAX DISTRICT 3 - DISTRICT 6**

100-4614	John Provost Rd.	51,000.00
200-4646	Lee Rd.	206,000.00
200-4646	Lenel Rd.	149,000.00
200-4646	Lowe Davis Rd.	353,000.00
100-4617	Loyd Rd.	66,000.00
100-4614	Pete Richardson Rd.	86,000.00
200-4646	Watts Rd.	317,000.00
<b>Total</b>		<b><u>1,228,000.00</u></b>

**SALES TAX DISTRICT 3 - DISTRICT 7**

100-4616	Blackwell Dr.	37,000.00
100-4616	E. Park Cir.	79,000.00
200-4647	Pichon Rd.	120,000.00
200-4647	Pichon Rd., Ph.2	356,000.00
100-4616	S. 12th St.	47,000.00
200-4647	W. Park Cir.	145,000.00
<b>Total</b>		<b><u>784,000.00</u></b>

**SALES TAX DISTRICT 3 - DISTRICT 8**

100-4612	Defiance Dr.	60,000.00
100-4612	Heritage Cir.	50,000.00
100-4613	Lake D'Este Dr.	50,000.00
100-4613	Lake Village Blvd.	50,000.00
100-4612	Northwood Dr.	60,000.00
100-4612	Wedgewood Dr.	60,000.00
100-4612	W. Forest Dr.	30,000.00
<b>Total</b>		<b><u>360,000.00</u></b>

**SALES TAX DISTRICT 3 - DISTRICT 9**

200-4649	Cross Gates Subdivision (Ph.5) Drainage	170,500.00
100-4613	Jane St.	87,000.00
100-4613	Quill Ct.	36,000.00
100-4613	S. Caleb Dr.	50,000.00
200-4649	Setter Ln.	120,000.00
200-4649	Tortoise St.	147,000.00
100-4613	Windsor Dr.	42,000.00
<b>Total</b>		<b><u>652,500.00</u></b>

**SALES TAX DISTRICT 3 - DISTRICT 10**

100-4615	Brookside Dr. Drainage	20,000.00
100-4616	Caroline St.	34,000.00
100-4616	Destin St.	36,000.00
100-4615	Dupard St. (west of LA59)	35,000.00
100-4616	Dupard St. (east of LA59)	34,000.00
100-4615	Greenleaves Subdivision Panels	50,000.00
100-4615	Labarre St.	31,000.00
100-4616	McNamara St.	31,000.00
100-4615	Tiffany Ln.	50,000.00
<b>Total</b>		<b><u><u>321,000.00</u></u></b>

**SALES TAX DISTRICT 3 - DISTRICT 11**

100-4608	Camp Villere Rd.	50,000.00
200-4651	Charles Anderson Rd.	185,000.00
200-4651	Kay Dr.	170,000.00
100-4608	N. Pebble Beach Ct.	25,000.00
100-4614	P. Kennedy Rd.	30,000.00
100-4608	Pinehurst Ct.	25,000.00
200-4651	Sticker Bay Rd., Ph.2	150,000.00
100-4616	Torres Dr. (east of W. Spruce)	34,000.00
100-4616	Torres Dr. (west of W. Spruce)	48,000.00
<b>Total</b>		<b><u><u>717,000.00</u></u></b>

**SALES TAX DISTRICT 3 - DISTRICT 12**

100-4608	Magnolia Bend	69,000.00
200-4652	Oak Harbor Blvd.	100,000.00
200-4652	Oak Ridge Ave.	171,000.00
<b>Total</b>		<b><u><u>340,000.00</u></u></b>

**SALES TAX DISTRICT 3 - DISTRICT 13**

100-4613	Claire Dr.	25,000.00
200-4653	Constellation Dr.	105,000.00
100-4613	French Branch Subdivision Drainage	75,000.00
200-4653	Lakeview Dr. Drainage	250,000.00
100-4613	Marple Ln.	25,000.00
100-4613	Meadowlake Dr. East	50,000.00
200-4653	Nunez Rd.	114,000.00
100-4613	S. Pearl Dr.	35,000.00
200-4653	Twin Oaks Dr.	154,000.00
<b>Total</b>		<b><u><u>833,000.00</u></u></b>

**SALES TAX DISTRICT 3 - DISTRICT 14**

100-4654	Bryan Rd.	53,000.00
200-4654	Morgan Subdivision Drainage	250,000.00
100-4654	Powell Dr.	68,000.00
100-4654	St. Tammany Ave.	94,000.00
100-4654	Wellington Ln.	50,000.00
<b>Total</b>		<b><u><u>515,000.00</u></u></b>

**200-4657 SALES TAX DISTRICT 3 - BOND FUNDS**

Lonesome Rd.	1,100,000.00
<b>Total</b>	<b><u><u>1,100,000.00</u></u></b>

**200-4670 SALES TAX DISTRICT 3 - TAMMANY TRACE**

Tammany Trace Bridge #5 (Bayou Paquet)	500,000.00
Tammany Trace Bridge #6 (Cypress Bayou)	1,100,000.00
Tammany Trace Bridge #8 (Heltemes Ln. Lateral)	725,000.00
Tammany Trace Bridge #9 (W. Elm St. Lateral)	610,000.00
Tammany Trace Bridge #10 (Cane Bayou Tributary)	1,192,000.00
Tammany Trace Bridge #11 (Big Branch Marsh)	1,000,000.00
Tammany Trace Bridge #22 (Southwind Branch)	600,000.00
Trace Connection to Heritage Park	300,000.00
<b>Total</b>	<b><u><u>6,027,000.00</u></u></b>

**201-4606 DRAINAGE - PARISHWIDE**

Abita Nursery Drainage	824,600.00
Crestwood Dr. Drainage	150,650.00
Cross Gates Subdivision (Ph.4) Drainage	400,000.00
Dove Park Rd. Drainage	100,000.00
Eleventh St. Drainage	476,850.00
Erindale Drainage, Ph.3	400,000.00
Goodbee Pond	600,000.00
Grande Maison Blvd. Drainage	200,000.00
Little Dixie Ranch Rd. Drainage	120,000.00
N. 3rd Ave. Drainage	300,000.00
North St. Drainage	325,700.00
Oak Park Subdivision Drainage	400,000.00
Ozone Woods Subdivision Drainage	500,000.00
Parish Comprehensive Drainage Plan	300,000.00
Rosedown Way Drainage	100,000.00
Soell Dr. Drainage	465,000.00
Spanish Trail Heights Subdivision Drainage	900,000.00
<b>Total</b>	<b><u><u>6,562,800.00</u></u></b>

**263-4661 IMPACT FEES - MANDATORY SERVICE AREA TRANSPORTATION**

US190 Corridor (E. Gause Blvd.)	350,000.00
<b>Total</b>	<b><u><u>350,000.00</u></u></b>

**TOTAL INFRASTRUCTURE**

**61,014,300.00**

**SECTION II: CAPITAL IMPROVEMENTS - FACILITIES**

Funding Source: Sales tax revenue, Ad Valorem revenue, Facility Rents, Facility Operations and Maintenance Charges, Inspection fees, and residual funds.

**000-6201 ST. TAMMANY PARISH JAIL**

	<b>Requested</b>	<b>Proposed</b>
Computers, Phones, & Access Points	103,200.00	-
Dishwasher	60,000.00	-
Doors-Building A	350,000.00	-
Generator Automatic Transfer Switch	70,000.00	-
HVAC System Chilled Water Loop Pipes	500,000.00	-
Intake-Building B	750,000.00	-
Plumbing-Building A	225,000.00	-
Roof-Building B	1,155,000.00	-
Water Heaters-Building A	165,000.00	-
<b>Total</b>	<b><u><u>3,378,200.00</u></u></b>	<b><u><u>-</u></u></b>

**TOTAL FACILITIES**

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**SECTION III: CAPITAL ASSETS**

Funding Source: 2023 Operating Budget.

	New (N) Replacement (R)	Qty	Unit Price	Total
<b>000-1400 GENERAL FUND - CHIEF ADMINISTRATIVE OFFICE</b>				
SUV (Pool Vehicle)	(R)	1	54,000.00	54,000.00
<b>Total</b>				<b>54,000.00</b>
<b>000-4400 GENERAL FUND - PUBLIC INFORMATION OFFICE</b>				
Editing Production System	(R)	2	14,000.00	28,000.00
<b>Total</b>				<b>28,000.00</b>
<b>000-4801 GENERAL FUND - INFORMATION TECHNOLOGY</b>				
Office Phones	(R)	220	500.00	110,000.00
<b>Total</b>				<b>110,000.00</b>
<b>100-4607 PUBLIC WORKS - TAMMANY TRACE MAINTENANCE</b>				
Cross Alert Signals (Pelican Park)	(N)	2	7,500.00	15,000.00
<b>Total</b>				<b>15,000.00</b>
<b>100-46XX PUBLIC WORKS - MAINTENANCE BARNES</b>				
100-4608 Camera System (Airport Barn)	(N)	1	18,000.00	18,000.00
100-4609 Camera System (Brewster Barn)	(N)	1	24,000.00	24,000.00
100-4610 Camera System (Bush Barn)	(N)	1	22,000.00	22,000.00
100-4611 Camera System (Covington Barn)	(N)	1	23,000.00	23,000.00
100-4617 Camera System (Folsom Barn)	(N)	1	20,000.00	20,000.00
100-4612 Camera System (Fritchie N. Barn)	(N)	1	11,000.00	11,000.00
100-4613 Camera System (Fritchie S. Barn)	(N)	1	11,000.00	11,000.00
100-4614 Camera System (Hickory Barn)	(N)	1	18,000.00	18,000.00
100-4615 Camera System (Hwy 59 Barn)	(N)	1	30,000.00	30,000.00
100-4616 Camera System (Keller Barn)	(N)	1	22,000.00	22,000.00
100-4608 Diesel Tank (Airport Barn)	(N)	1	35,000.00	35,000.00
100-4615 Diesel Tank (Hwy 59 Barn)	(N)	1	35,000.00	35,000.00
100-4608 Fuel Tank (Airport Barn)	(N)	1	35,000.00	35,000.00
100-4615 Fuel Tank (Hwy 59 Barn)	(N)	1	35,000.00	35,000.00
100-4608 Generator-100KW (Airport Barn)	(R)	1	30,000.00	30,000.00
100-4614 Generator-100KW (Hickory Barn)	(R)	1	30,000.00	30,000.00
100-4616 Generator-100KW (Keller Barn)	(N)	1	30,000.00	30,000.00
<b>Total</b>				<b>429,000.00</b>
<b>100-4618 PUBLIC WORKS - FLEET MANAGEMENT</b>				
Amphibious Machine (Fleet)	(N)	1	200,000.00	200,000.00
Attachment-Flail Cutter (18K LB Excavator- Hwy 59 Barn, Bush Barn, Fritchie S. Barn)	(N)	3	25,000.00	75,000.00
Attachment-Flail Cutter (32K LB Excavator- Covington Barn, Hickory Barn)	(N)	2	50,000.00	100,000.00
Camera System (Fleet)	(N)	1	35,000.00	35,000.00
Concrete Saw (Fleet)	(R)	2	9,000.00	18,000.00
Dozer (Fleet)	(R)	1	250,000.00	250,000.00
Excavator-Marsh Buggy w/ Attachments (Fleet)	(R)	1	275,000.00	275,000.00
Fans-Large (Fleet)	(N)	4	8,000.00	32,000.00
Loader-Swivel w/ Attachments (Covington Barn, Hickory Barn, Fritchie S. Barn)	(R)	3	210,000.00	630,000.00
Tire Machine (Fleet)	(R)	1	12,000.00	12,000.00
Trailer-20 Ton Tilt (Hwy 59 Barn)	(R)	1	40,000.00	40,000.00
Trailer w/ Mounted Core Drill (Fleet)	(N)	1	35,000.00	35,000.00
Truck-Heavy Duty (Airport Barn)	(N)	1	85,000.00	85,000.00
Vehicle Lift (Fleet)	(R)	1	32,000.00	32,000.00
<b>Total</b>				<b>1,819,000.00</b>

	New (N) Replacement (R)	Qty	Unit Price	Total
<b>102-2200 ENVIRONMENTAL SERVICES</b>				
Truck-Light Duty	(R)	2	35,000.00	70,000.00
<b>Total</b>				<b>70,000.00</b>
<b>502-4901 UTILITY OPERATIONS - UTILITIES CAPITAL</b>				
Auto Dialers	(N)	20	1,800.00	36,000.00
Excavator w/ Attachments	(N)	1	90,000.00	90,000.00
Generator-10KW Portable	(N)	1	8,000.00	8,000.00
Generator-150KW (Steele Rd. Well)	(N)	1	50,000.00	50,000.00
Generator-200KW (Faubourg Well, Helenbirg Well)	(N)	2	90,000.00	180,000.00
Trailer	(N)	1	25,000.00	25,000.00
Truck-Heavy Duty Crane	(R)	2	120,000.00	240,000.00
Truck-Pump	(N)	1	250,000.00	250,000.00
<b>Total</b>				<b>879,000.00</b>
<b>507-4005 PLANNING AND DEVELOPMENT - CODE ENFORCEMENT</b>				
Truck-Light Duty	(N)	1	35,000.00	35,000.00
<b>Total</b>				<b>35,000.00</b>
<b>TOTAL CAPITAL ASSETS</b>				<b>3,439,000.00</b>

**SECTION IV:** Be it further ordained by this Council that amendments can be made to this ordinance by resolution of this body and that at year end 2023, this ordinance shall be amended to reflect any changes approved by resolution during the year.

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022; AND BECOMES ORDINANCE COUNCIL SERIES NO. \_\_\_\_\_.

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JERRY BINDER, COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

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MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

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KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: SEPTEMBER 28, 2022

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

**ADMINISTRATIVE COMMENT**  
**2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

<b>SALES TAX DISTRICT 3 - PARISHWIDE</b>	<b>Funding Source: 2% Sales Tax, Available Fund Balance, Mandatory Transportation Impact Fees, Voluntary Developmental Agreement (VDA) Funds, Facility Planning &amp; Control (FP&amp;C) - Capital Outlay Grant funds, and Cooperative Endeavor Agreements (CEA) with Municipalities</b>
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Berry Todd Rd. Bridge	Property ID: B07C002; Allocate available funds to remove and replace bridge approach slabs and guard rail.										
Bigner Rd. Turn Lane	Property ID: R04C017; Allocate available funds to add a turn lane on Bigner Dr. approaching LA22.										
Bootlegger Rd. J-Turn	Property ID: R01C018; Allocate available funds to construct roadway improvements for a J-turn movement on Bootlegger Rd. westbound near Bricker Rd. Project to be funded by Bedico Creek VDA funds.										
Caroline Ct.	Property ID: R03L142; Allocate available funds to mill and overlay approximately 475 feet of road surface from Louis Prima Dr. to Park Place Dr.										
Coin Du Lestin Estates Road Elevation	Property ID: TBD; Allocate additional funds of \$175,000.00 to evaluate specified roadway locations throughout the Coin du Lestin Estates area to determine the feasibility, impacts, and design of raising the roadway and using these results to improve roadway evacuation. Total project budget is \$475,000.00.										
Emerald Forest Blvd.	Property ID: R03L122; Allocate additional funds of \$1,500,000.00 to extend Emerald Forest Blvd. to connect with one of the existing roads between Soell Dr. and Mire Dr., enhancing the connection with LA59. Total project budget is \$4,981,333.00 as follows: \$3,793,333.00 from Capital Projects Fund 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage, \$173,000.00 from Capital Projects Fund 263-4660 - Mandatory Impact Fees - General Transportation, and \$1,015,000.00 from Facility Planning & Control (FP&C) - Capital Outlay Grant funds.										
Falconer Dr.	Property ID: R03L161; Allocate available funds to mill, overlay, patch, and stripe approximately 1,500 feet of road surface from Park Place Dr. to Emerald Forest Blvd.										
Harrison Ave.	Property ID: R03L034; Allocate additional funds of \$1,000,000.00 to widen approximately 13,128 feet of road surface by adding a median with turn lanes for traffic management, and adding roundabouts at Falconer Dr. and Marigold Dr. Total project budget is \$5,466,333.00 as follows: \$4,535,333.00 from Capital Projects Fund 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage and \$931,000.00 from Facility Planning & Control (FP&C) - Capital Outlay.										
Hawthorne Hollow Bridge	Property ID: B01J041; Allocate additional funds of \$1,100,000.00 for property acquisition, and construction of a bridge replacement. Total project budget is \$1,400,000.00.										
Horse Branch Rd.	Property ID: R03D011; Allocate available funds to mill and overlay approximately 9,550 feet of road surface.										
LA1088/Viola St. Traffic Improvements	Property ID: R04E070; Allocate additional funds of \$150,000.00 for intersection improvements along Viola St. and LA1088 near Lake Harbor Middle School and Magnolia Trace Elementary School. Total project budget is \$175,000.00 as follows: \$25,000.00 from Capital Projects Fund 200-4645 - Sales Tax District 3 - District 5, \$57,070.57 from Capital Projects Fund 263-4661 - Mandatory Impact Fees - Service Area Transportation, and \$92,929.43 from the following VDA funds: <table style="margin-left: 40px; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">The Woodlands</td> <td style="text-align: right;">76,786.41</td> </tr> <tr> <td style="padding-left: 20px;">Lochmere</td> <td style="text-align: right;">1,000.00</td> </tr> <tr> <td style="padding-left: 20px;">Meadowbrook</td> <td style="text-align: right;">14,143.02</td> </tr> <tr> <td style="padding-left: 20px;">Wing Haven</td> <td style="text-align: right;">1,000.00</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">92,929.43</td> </tr> </table>	The Woodlands	76,786.41	Lochmere	1,000.00	Meadowbrook	14,143.02	Wing Haven	1,000.00		92,929.43
The Woodlands	76,786.41										
Lochmere	1,000.00										
Meadowbrook	14,143.02										
Wing Haven	1,000.00										
	92,929.43										
Lock No.2 Rd. Bridge	Property ID: B05F017; Allocate additional funds of \$100,000.00 for survey and property acquisition needed to construct a replacement bridge structure. Total project budget is \$340,000.00.										
Lock No.3 Rd. Bridge	Property ID: B05H002; Allocate additional funds of \$100,000.00 for design and property acquisition needed to construct a replacement bridge structure. Total project budget is \$340,000.00.										
Louis Prima Dr.	Property ID: R03L143; Allocate available funds to mill and overlay approximately 990 feet of road surface from US190 to Caroline Ct.										
Mandeville Bypass	Property ID: R04E260; Allocate additional funds of \$24,500,000.00 to construct an east-west bypass of approximately 16,613 feet connecting LA1088 and US190 to provide an alternate route for traffic in Mandeville. Total project budget is \$32,635,000.00 as follows: \$25,635,000.00 from Capital Projects Fund 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage, \$1,600,000.00 from Capital Projects Fund 263-4661 - Mandatory Impact Fees - Service Area Transportation, \$3,400,000.00 from Capital Projects Fund 263-4660 - Mandatory Impact Fees - General Transportation, and \$2,000,000.00 from CEA with the City of Mandeville.										
Moonraker Dr.	Property ID: R09J010; Allocate additional funds of \$600,000.00 to mill and overlay approximately 4,380 feet of road surface from the south end of Moonraker Dr. proceeding north to Clipper Dr. Total project budget of \$839,900.00 is as follows: \$239,900.00 from Capital Projects Fund 200-4653 - Sales Tax District 3 - District 13 and \$600,000.00 from Capital Projects Fund 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage.										
Park Place Dr.	Property ID: R03L171; Allocate available funds to mill and overlay approximately 2,200 feet of road surface from US190 to the end of the asphalt portion on Andrew Dr.										
Penn Mill Rd.	Property ID: R03D007; Allocate available funds to construct a right hand turn land on Penn Mill Rd. at the intersection of US190, and mill and overlay approximately 10,300 feet of road surface.										
Sharp Rd.	Property ID: R04D024; Allocate additional funds of \$3,000,000.00 for property acquisition, and to mill and overlay, patch, and reconstruct approximately 2,025 feet of road surface from LA59 to the west side of the curve. Total project budget is \$4,566,667.00 as follows: \$4,066,667.00 from Capital Projects Fund 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage and \$500,000.00 from Facility Planning & Control (FP&C) - Capital Outlay Grant funds.										
Smith Rd. Bridge	Property ID: B03G011; Allocate additional funds of \$150,000.00 for design, survey, and property acquisition required for bridge construction. Total project budget is \$450,000.00.										



**ADMINISTRATIVE COMMENT**  
**2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

Soell Dr.	Property ID: R03L011; Allocate available funds to mill and overlay approximately 7,983 feet of road surface from Sixth Ave. to LA59.
St. John Church Rd. Bridge	Property ID: B02G002; Allocate available funds to acquire right-of-way property and relocate utilities required for bridge construction.
US11/Spiehler Rd. Intersection	Property ID: R08I001; Allocate available funds to conduct an intersection survey and traffic study to determine the most efficient improvement method.

<b>SALES TAX DISTRICT 3 - DISTRICT 1</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Gardenia Dr. Drainage	Property ID: D01DW01002; Allocate available funds to improve Gardenia Dr. Lateral between Iris Dr. and Zinnia Dr., including re-aligning the existing ditch and establishing a servitude to provide access for maintenance.
Greenbriar Blvd.	Property ID: R01E017; Allocate available funds to remove and replace approximately 315 square yards of concrete panels.
Innwood Dr.	Property ID: R01D018; Allocate available funds to remove and replace approximately 635 square yards of concrete panels.
Lake Reel Foot Dr.	Property ID: R01E007; Allocate available funds to mill and overlay approximately 418 feet of road surface from Crater Lake Dr. to Lake Catherine Dr.
Pink Myrtle Dr.	Property ID: R01J058; Allocate available funds to mill and overlay approximately 815 feet of road surface from LA1077 to White Myrtle Dr.
Revere Rd.	Property ID: R01J035; Allocate available funds to improve 344 feet of road surface from Galatas Rd. to the change in road pavement.
Weston Way	Property ID: R01E036; Allocate available funds to remove and replace approximately 580 square yards of concrete panels.

<b>SALES TAX DISTRICT 3 - DISTRICT 2</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Jefferson Ave.	Property ID: R03K018; Allocate available funds to mill and overlay approximately 1,500 feet of road surface from Ramos Ave. to 3rd St.
Jim Sharp Rd.	Property ID: R02Q008; Allocate available funds to mill and overlay approximately 2,465 feet of road surface from the south section of Lee Rd. East proceeding north to Cressionne Dr.
Johnsen Rd.	Property ID: R03I011; Allocate available funds to mill and overlay approximately 2,537 feet of road surface from Dogwood Ln. proceeding east to the end of the road.
N. 4th St.	Property ID: R03K074; Allocate available funds to mill and overlay approximately 1,099 feet of road surface from US190 to the change in road asphalt.
Plantation St. Drainage	Property ID: D03J032; Allocate available funds to conduct a survey for preliminary design plans.
Reeves Dr. Drainage	Property ID: D03F023; Allocate available funds to remove and replace driveway culverts and regrade existing ditches to improve conveyance.
Violet St.	Property ID: R10D011; Allocate available funds to mill and overlay approximately 897 feet of road surface from Rose St. to Success St.
Washington Ave.	Property ID: R03K076; Allocate available funds to mill and overlay approximately 1,361 feet of road surface from Ramos Ave. to 3rd St.

<b>SALES TAX DISTRICT 3 - DISTRICT 3</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Anthony Rd., Ph.2	Property ID: R02G006; Allocate available funds to mill and overlay approximately 5,290 feet of road surface from Buck Anthony Rd. proceeding south to St. John Church Rd.
Bessie Booth Rd.	Property ID: R02J013; Allocate available funds to reconstruct approximately 1,780 feet of road surface from Booth Rd. proceeding east to the end near road curve.
Booth Rd.	Property ID: R02J006; Allocate available funds to mill and overlay approximately 2,640 feet of road surface from LA1077 proceeding south to Bessie Booth Rd.
Chenel Rd.	Property ID: R02N001; Allocate available funds to reconstruct approximately 786 feet of road surface from Old Farms Rd. to the change in road pavement.
Gayle Rd.	Property ID: R01G004; Allocate available fund to overlay approximately 1,375 feet of road surface from LA1077 proceeding west to Wise Rd.
Stanga Rd.	Property ID: R01G002; Allocate available funds to mill and overlay approximately 2,720 feet of road surface from LA1077 proceeding southwest to the end of the road.

**ADMINISTRATIVE COMMENT**  
**2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

<b>SALES TAX DISTRICT 3 - DISTRICT 4</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Autumn Creek Dr.	Property ID: R01J083; Allocate available funds to mill and overlay approximately 2,101 feet of road surface from the north end of the road proceeding south to the cross culvert at the lateral ditch.
Holm Oak Ln. Drainage	Property ID: D04CW01012; Allocate available funds to conduct a survey for preliminary design plans.
Laurel Oak Dr. Drainage	Property ID: D04C009; Allocate available funds to remove and replace existing driveways and culverts, and regrade the existing ditches to reestablish positive drainage.
Laurelwood Dr.	Property ID: R04A029; Allocate available funds to overlay approximately 1,210 feet of road surface from Belle Terre Blvd. proceeding north to the end of the road.
Magnolia Ln.	Property ID: R04A036; Allocate available funds to remove and replace approximately 150 square yards of concrete panels.

<b>SALES TAX DISTRICT 3 - DISTRICT 5</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Parc Pl.	Property ID: R04D092; Allocate available funds to remove and replace approximately 875 square yards of concrete panels.
Reiher Rd.	Property ID: R04D027; Allocate available funds to mill and overlay approximately 3,476 feet of road surface from Sharp Rd. proceeding north to the end of the road.
South Ln.	Property ID: R04F067; Allocate available funds to reconstruct approximately 900 feet of gravel road surface from the south edge near the asphalt to the end of the road.

<b>SALES TAX DISTRICT 3 - DISTRICT 6</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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John Provost Rd.	Property ID: R06F010; Allocate available funds to reconstruct road surface from LA41 for approximately 737 feet.
Lee Rd.	Property ID: R02W005; Allocate available funds to reconstruct road surface from Louisiana Tung Rd. proceeding north for approximately 1,800 feet.
Lenel Rd.	Property ID: R10C007; Allocate available funds to overlay approximately 2,800 feet of road surface from Lowe Davis Rd. proceeding north to Ray Keen Rd.
Lowe Davis Rd.	Property ID: R10C004; Allocate available funds to overlay approximately 6,667 feet of road surface beginning near the new change in pavement proceeding east to Allen Rd.
Loyd Rd.	Property ID: R02P018; Allocate available funds to mill and overlay 1,353 feet of road surface from Section Rd. to the end of the road.
Pete Richardson Rd.	Property ID: R06A011; Allocate available funds to reconstruct 1,342 feet of road surface from LA41 to the end of the road.
Watts Rd.	Property ID: R05E023; Allocate available funds to mill and overlay approximately 5,057 feet of road surface from Watts Thomas Rd. proceeding south to the end of the road.

<b>SALES TAX DISTRICT 3 - DISTRICT 7</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Blackwell Dr.	Property ID: R04E021; Allocate available funds for turning radius construction at the US190 intersection.
E. Park Cir.	Property ID: R07H005; Allocate available funds to mill and overlay 1,247 feet of road surface from the north to south region of W. Park Cir.
Pichon Rd.	Property ID: R07G001; Allocate available funds to mill and overlay approximately 1,800 feet of road surface from S. 12th St. proceeding west to S. 17th St.
Pichon Rd., Ph.2	Property ID: R07F014; Allocate available funds to mill and overlay approximately 6,100 feet of road surface from S. 24th St. proceeding west to Pontchartrain Dr.
S. 12th St.	Property ID: R07G003; Allocate available funds to mill and overlay 546 feet of road surface from Pichon Rd. to the change in road pavement near US190.
W. Park Cir.	Property ID: R07H006; Allocate available funds to overlay approximately 2,482 feet of road surface from S. Mill Rd. to Durnin Dr.

**ADMINISTRATIVE COMMENT**  
**2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

<b>SALES TAX DISTRICT 3 - DISTRICT 8</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Defiance Dr.	Property ID: R08I054; Allocate available funds to remove and replace approximately 320 square yards of concrete panels.
Heritage Cir.	Property ID: R08I064; Allocate available funds to remove and replace approximately 300 square yards of concrete panels.
Lake D'Este Dr.	Property ID: R08L021; Allocate available funds to remove and replace approximately 300 square yards of concrete panels.
Lake Village Blvd.	Property ID: R08L026; Allocate available funds to remove and replace approximately 300 square yards of concrete panels.
Northwood Dr.	Property ID: R08I030; Allocate available funds to remove and replace approximately 320 square yards of concrete panels.
Wedgewood Dr.	Property ID: R08I042; Allocate available funds to remove and replace approximately 320 square yards of concrete panels.
W. Forest Dr.	Property ID: R08I034; Allocate available funds to remove and replace approximately 155 square yards of concrete panels.

<b>SALES TAX DISTRICT 3 - DISTRICT 9</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Cross Gates Subdivision (Ph.5) Drainage	Property ID: TBD; Allocate available funds to conduct a topographic survey and study the drainage in the Phase 5 section of Cross Gates Subdivision.
Jane St.	Property ID: R08L009; Allocate available funds to mill and overlay approximately 1,025 feet of road surface from Thatcher Dr. to the end of the road.
Quill Ct.	Property ID: R08070; Allocate available funds to mill and overlay 460 feet of road surface from Waverly Dr. to the cul du sac.
S. Caleb Dr.	Property ID: R08N100; Allocate available funds to remove and replace approximately 300 square yards of concrete panels.
Setter Ln.	Property ID: R08H042; Allocate available funds to mill and overlay approximately 1,940 feet of road surface from Robert Blvd. proceeding east to Logan Dr.
Tortoise St.	Property ID: R08L108; Allocate available funds to mill and overlay approximately 2,165 feet of road surface from Amber St. proceeding east to Jane St.
Windsor Dr.	Property ID: R08L004; Allocate available funds to mill and overlay approximately 498 feet of road surface from Cross Gates Dr. to Woodruff Dr.

<b>SALES TAX DISTRICT 3 - DISTRICT 10</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Brookside Dr. Drainage	Property ID: R04D035; Allocate available funds to conduct a survey for design of stream crossing.
Caroline St.	Property ID: R04E234; Allocate available funds for turning radius construction at the west side of the LA59 intersection.
Destin St.	Property ID: R04E242; Allocate available funds for turning radius construction at the west side of the LA59 intersection.
Dupard St. (west of LA59)	Property ID: R04D168; Allocate available funds for turning radius construction at the west side of the LA59 intersection.
Dupard St. (east of LA59)	Property ID: R04E143; Allocate available funds for turning radius construction at the east side of the LA59 intersection.
Greenleaves Subdivision Panels	Property ID: TBD; Allocate available funds to remove and replace approximately 300 square yards of concrete panels at various locations.
Labarre St.	Property ID: R04D166; Allocate available funds for turning radius construction at the west side of the LA59 intersection.
McNamara St.	Property ID: R04E344; Allocate available funds for turning radius construction at the west side of the LA59 intersection.
Tiffany Ln.	Property ID: R04D184; Allocate available funds to remove and replace approximately 300 square yards of concrete panels.

**ADMINISTRATIVE COMMENT**  
**2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

<b>SALES TAX DISTRICT 3 - DISTRICT 11</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Camp Villere Rd.	Property ID: R09D012; Allocate available funds for asphalt patching at the railroad tracks near South St.
Charles Anderson Rd.	Property ID: R06G014; Allocate available funds to mill and overlay approximately 2,630 feet of road surface from LA41 proceeding west to Chris Kennedy Rd.
Kay Dr.	Property ID: R09C001; Allocate available funds to mill and overlay approximately 2,140 feet of road surface from US190 proceeding north to Torres Dr.
N. Pebble Beach Ct.	Property ID: R09B021; Allocate available funds to remove and replace approximately 150 square yards of concrete panels.
P. Kennedy Rd.	Property ID: R06G016; Allocate available funds for turning radius widening at the Charles Anderson Dr. intersection.
Pinehurst Ct.	Property ID: R09B024; Allocate available funds to remove and replace approximately 150 square yards of concrete panels.
Sticker Bay Rd., Ph.2	Property ID: R06M003; Allocate available funds to mill and overlay approximately 2,471 feet of road surface beginning near the new change in asphalt proceeding north to the end of the road.
Torres Dr. (east of W. Spruce)	Property ID: R07C043; Allocate available funds to mill and overlay 460 feet of road surface from Kay Dr. to east region of W. Spruce Dr.
Torres Dr. (west of W. Spruce)	Property ID: R09C003; Allocate available funds to mill and overlay 640 feet of road surface from west region of W. Spruce Dr. to Kay Dr.

<b>SALES TAX DISTRICT 3 - DISTRICT 12</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Magnolia Bend	Property ID: R09G061; Allocate available funds to mill and overlay approximately 664 feet of road surface from Chamale Dr. to the end of the road.
Oak Harbor Blvd.	Property ID: R09J090; Allocate available funds to remove and replace approximately 640 square yards of concrete panels.
Oak Ridge Ave.	Property ID: R09G026; Allocate available funds to mill and overlay approximately 1,840 feet of road surface from Carroll Rd. proceeding northwest to the end of the road.

<b>SALES TAX DISTRICT 3 - DISTRICT 13</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Claire Dr.	Property ID: R08P026; Allocate available funds to remove and replace approximately 150 square yards of concrete panels.
Constellation Dr.	Property ID: R09J042; Allocate available funds to mill and overlay approximately 1,200 feet of road surface from Southern Star Pl. proceeding northeast to Carina Cir.
French Branch Subdivision Drainage	Property ID: TBD; Allocate available funds to conduct a survey to verify property and lateral location(s).
Lakeview Dr. Drainage	Property ID: D09J007; Allocate available funds to improve roadside drainage to provide an accessible and maintainable outfall on Lakeview Dr. near Harbor View Ct.
Marple Ln.	Property ID: R08P027; Allocate available funds to remove and replace approximately 150 square yards of concrete panels.
Meadowlake Dr. East	Property ID: R08M075; Allocate available funds to remove and replace approximately 300 square yards of concrete panels.
Nunez Rd.	Property ID: R09H001; Allocate available funds to mill and overlay approximately 1,660 feet of road surface from Bayou Liberty Rd. proceeding south to Legendre Dr.
S. Pearl Dr.	Property ID: R08P013; Allocate available funds to mill and overlay approximately 380 feet of road surface from Twin Oaks Dr. to Indian Village Rd.
Twin Oaks Dr.	Property ID: R08P014; Allocate available funds to mill and overlay approximately 1,885 feet of road surface from Indian Village Rd. proceeding south to the end of the road.

**ADMINISTRATIVE COMMENT**  
**2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

<b>SALES TAX DISTRICT 3 - DISTRICT 14</b>	<b>Funding Source: 2% Sales Tax and Available Fund Balance</b>
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Bryan Rd.	Property ID: R09D036; Allocate available funds to mill and overlay approximately 680 feet of road surface from Ben Thomas Rd. to C.L. Parker Rd.
Morgan Subdivision Drainage	Property ID: TBD; Allocate available funds to conduct a topographic survey and study the drainage throughout various locations of the subdivision.
Powell Dr.	Property ID: R09D040; Allocate available funds to mill and overlay 610 feet of road surface from the change in road pavement to the west region of Bryan Dr.
St. Tammany Ave.	Property ID: R09I008; Allocate available funds to mill and overlay 1,110 feet of road surface from 1st St. to 6th St.
Wellington Ln.	Property ID: R08V031; Allocate available funds to remove and replace approximately 300 square yards of concrete panels.

<b>SALES TAX DISTRICT 3 - BOND FUNDS</b>	<b>Funding Source: 2% Sales Tax - Bond Proceeds</b>
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Lonesome Rd.	Property ID: R04D032; Allocate available funds to mill and overlay approximately 11,200 feet of road surface along Lonesome Rd.
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<b>SALES TAX DISTRICT 3 - TAMMANY TRACE</b>	<b>Funding Source: 2% Sales Tax, Available Fund Balance, Deep Water Horizon Funds, and Cooperative Endeavor Agreements (CEA) with Municipalities</b>
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Tammany Trace Bridge #5 (Bayou Paquet)	Property ID: B11A005; Allocate available funds for a survey, analysis, design, and construction of a bridge replacement.
Tammany Trace Bridge #6 (Cypress Bayou)	Property ID: B11A006; Allocate available funds for a survey, analysis, design, and construction of a bridge replacement.
Tammany Trace Bridge #8 (Heltemes Ln. Lateral)	Property ID: B11A008; Allocate available funds for a survey, analysis, design, and construction of a bridge replacement.
Tammany Trace Bridge #9 (W. Elm St. Lateral)	Property ID: B11A009; Allocate available funds for a survey, analysis, design, and construction of a bridge replacement.
Tammany Trace Bridge #10 (Cane Bayou Tributary)	Property ID: B11A010; Allocate available funds for a survey, analysis, design, and construction of a bridge replacement.
Tammany Trace Bridge #11 (Big Branch Marsh)	Property ID: B11A011; Allocate available funds for a survey, analysis, design, and construction of a bridge replacement.
Tammany Trace Bridge #22 (Southwind Branch)	Property ID: B11A022; Allocate available funds for a survey, analysis, design, and construction of a bridge replacement.
Trace Connection to Heritage Park	Property ID: R11A001; Allocate additional funds of \$300,000.00 to extend the Tammany Trace connection approximately three miles along the Parish owned railroad ROW from Gause Blvd. to Heritage Park. Bridges along the ROW will be traversed, requiring repairs and/or replacement. Total project budget is \$2,101,936.98 as follows: \$1,245,000.00 from Capital Projects Fund 253-4670 - Deep Water Horizon funds, \$300,000.00 from Capital Projects Fund 200-4670 - Sales Tax District 3 - Tammany Trace, and \$556,936.98 from a CEA with the City of Slidell.

<b>DRAINAGE - PARISHWIDE</b>	<b>Funding Source: 2% Sales Tax, Ad Valorem Tax, and Available Fund Balance</b>
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Abita Nursery Drainage	Property ID: TBD; Allocate additional funds of \$824,600.00 to design, study, and acquire property required to improve area drainage. Total project budget is \$1,369,600.00.
Crestwood Dr. Drainage	Property ID: D03LW01104; Allocate additional funds of \$150,650.00 to establish a drainage servitude near an existing drainage lateral to decrease flooding in the area. Total project budget is \$305,000.00.
Cross Gates Subdivision (Ph.4) Drainage	Property ID: TBD; Allocate available funds to conduct a survey, study analysis, and design required for construction of drainage improvements in the Phase 4 section of Cross Gates Subdivision.
Dove Park Rd. Drainage	Property ID: TBD; Allocate available funds to improve drainage crossings and acquire drainage servitudes at two locations along Dove Park Rd.
Eleventh St. Drainage	Property ID: D03L002; Allocate additional funds of \$476,850.00 to establish a drainage servitude to improve nearby lateral and drainage crossing flooding. Total project budget is \$820,000.00.
Erindale Drainage, Ph.3	Property ID: D07C060, D07C061, D07C063; Allocate available funds to improve drainage within Erindale Subdivision, including drainage along Crestline Dr., Elm Dr., and Tupelo Dr.
Goodbee Pond	Property ID: P01BW01800; Allocate additional funds of \$600,000.00 to acquire property required for future pond construction. Total project budget is \$1,080,000.00.
Grande Maison Blvd. Drainage	Property ID: D04E214; Allocate additional funds of \$200,000.00 to study the cause of roadway flooding, and design potential solutions. Total project budget is \$250,000.00 is as follows: \$50,000.00 from Capital Projects Fund 200-4645 - Sales Tax District 3 - District 5 and \$200,000.00 from Capital Projects Fund 201-4606 - Drainage - Parishwide.
Little Dixie Ranch Rd. Drainage	Property ID: TBD; Allocate available funds to acquire a drainage servitude that will span approximately 1,200 feet from the east end of Little Dixie Ranch Rd. for future improvements to the proposed drainage servitude.

**ADMINISTRATIVE COMMENT**

**2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS**

N. 3rd Ave. Drainage	Property ID: D08J006; Allocate available funds to increase the capacity of the existing ditches and improve drainage conveyance by enlarging and regrading roadside ditches.
North St. Drainage	Property ID: D03L226; Allocate additional funds of \$325,700.00 to establish a drainage lateral on North St. Total project budget is \$410,000.00.
Oak Park Subdivision Drainage	Property ID: D01IW01003, D01I008, D01I007; Allocate additional funds of \$400,000.00 to design lateral improvements and culvert replacements, and acquire property needed for drainage improvements in Oak Park Estates Subdivision. Total project budget is \$546,960.00.
Ozone Woods Subdivision Drainage	Property ID: TBD; Allocate additional funds of \$500,000.00 to acquire property required for future construction to improve the existing laterals and roadside drainage in Ozone Woods Subdivision. Total project budget is \$2,125,000.00 as follows: \$200,000.00 from Sales Tax District 3 - District 11, and \$1,925,000.00 from Capital Project Fund 201-4606 - Drainage Maintenance.
Parish Comprehensive Drainage Plan	Allocate additional funds of \$300,000.00 to develop a Parishwide, cohesive, comprehensive document that evaluates the existing state of drainage in the Parish, including flood risk, water quality, and development guidelines, and recommend capital projects and potential policy changes. Total project budget is \$1,200,000.00.
Rosedown Way Drainage	Property ID: D04DW01093; Allocate available funds to acquire property for future removal and replacement of subsurface drainage and lateral improvements between Rosedown Way and Lake Vista Dr.
Soell Dr. Drainage	Property ID: D03L011; Allocate available funds to survey and construct drainage improvements, including replacement of existing culverts with increased capacity culverts.
Spanish Trail Heights Subdivision Drainage	Property ID: TBD; Allocate additional funds of \$900,000.00 to remove and replace existing driveway culverts and regrade existing ditches. Total project budget is \$1,430,000.00.

<b>IMPACT FEES - MANDATORY SA TRANSPORTATION</b>	<b>Funding Source: Mandatory Impact Fees for Service Area Transportation</b>
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US190 Corridor (E. Gause Blvd.)	Allocate available funds to study US190 (Gause Blvd.) from Medical Center Blvd. proceeding east to LA1090 (Military Rd.) to identify how to improve access management and roadway/intersection capacity.
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# 2023-2027 CAPITAL IMPROVEMENT PLAN

Exhibit "A" to Ordinance Calendar No. 7110  
Introduced September 28, 2022

Project Title	Project Type	Description	Capital ID	Length	Amount
<b><u>INFRASTRUCTURE</u></b>					
<b><u>CAPITAL FUND 200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE</u></b>					
<b>2023 Projects</b>					
Berry Todd Rd. Bridge	Bridge	Construction	B07C002	-	150,000.00
Bigner Rd. Turn Lane	Road	Construction	R04C017	500	150,000.00
Bootlegger Rd. J-Turn	Road	Construction	R01C018	500	329,000.00
Caroline Ct.	Road	Construction	R03L142	475	125,000.00
Coin Du Lestin Estates Road Elevation	Road	Design	TBD	-	175,000.00
Emerald Forest Blvd.	Road	Construction	R03L122	-	1,500,000.00
Falconer Dr.	Road	Construction	R03L161	1,500	350,000.00
Harrison Ave.	Road	ROW	R03L034	13,128	1,000,000.00
Hawthorne Hollow Bridge	Bridge	ROW, Construction	B01J041	-	1,100,000.00
Horse Branch Rd.	Road	Construction	R03D011	9,550	750,000.00
LA1088/Viola St. Traffic Improvements	Road	Construction	R04E070	500	150,000.00
Lock No.2 Rd. Bridge	Bridge	ROW	B05F017	-	100,000.00
Lock No.3 Rd. Bridge	Bridge	ROW	B05H002	-	100,000.00
Louis Prima Dr.	Road	Construction	R03L143	990	150,000.00
Mandeville Bypass	Road	Construction	R04E260	16,613	24,500,000.00
Moonraker Dr.	Road	Construction	R09J010	4,380	600,000.00
Park Place Dr.	Road	Construction	R03L171	2,200	650,000.00
Penn Mill Rd.	Road	Construction	R03D007	10,300	950,000.00
Sharp Rd.	Road	ROW, Construction	R04D024	2,025	3,000,000.00
Smith Rd. Bridge	Bridge	ROW	B03G011	-	150,000.00
Soell Dr.	Road	Construction	R03L011	7,983	900,000.00
St. John Church Rd. Bridge	Bridge	ROW	B02G002	-	345,000.00
US11/Spiehler Rd. Intersection	Road	Study, Survey	R08I001	-	150,000.00
					<u>37,374,000.00</u>
<b>2024-2027 Projects</b>					
Berry Todd Rd.	Road	Construction	R07C002	-	1,200,000.00
Chris Kennedy Rd. Bridge	Bridge	Construction	B06G002	-	650,000.00
Coin Du Lestin Estates Road Elevation	Road	Construction	TBD	-	1,500,000.00
Emerald Forest Blvd. Extension	Road	Construction	R03L122	-	11,520,000.00
Fairhaven Rd.	Road	Construction	R02U002	-	800,000.00
Fish Hatchery Rd. Bridge	Bridge	Design	B07E001	-	385,000.00
Galatas Rd.	Road	Construction	R01J003	-	750,000.00
Harrison Ave.	Road	Construction	R03L034	-	18,185,380.97
Keller St. Bridge	Bridge	Construction	-	-	1,100,000.00
Kingspoint Blvd. Bridge	Bridge	Design	B08V016	-	385,000.00
Koop Dr. Extension	Road	Study	R04B010	-	150,000.00
LA1077/Brewster Rd. Roundabout	Road	Construction	-	-	2,500,000.00
LA437/Stafford Rd. Intersection	Road	Construction	-	-	500,000.00
LA59/Harrison Ave. Roundabout	Road	Construction	-	-	3,215,000.00
LA59/Koop Dr. Roundabout	Road	Design	-	-	250,000.00
Lock No.2 Rd. Bridge	Bridge	Construction	B05F017	-	1,100,000.00
Lock No.3 Rd. Bridge	Bridge	Construction	B05H002	-	1,330,000.00
Perrilloux Rd.	Road	Construction	R01I001	-	1,000,000.00
Rousseau Rd. Bridge	Bridge	ROW, Construction	B01C009	-	2,350,000.00
Sharp Rd.	Road	Construction	R01D024	-	9,000,000.00
Smith Rd. Bridge	Bridge	Construction	B03G011	-	2,250,000.00
St. John Church Rd. Bridge	Bridge	Construction	B02G002	-	1,335,000.00
Tiger Branch Rd. Bridge	Bridge	Design	B03F032	-	385,000.00
US190/Judge Tanner Blvd. Roundabout	Road	ROW, Construction	-	-	3,215,000.00
					<u>65,055,380.97</u>

# 2023-2027 CAPITAL IMPROVEMENT PLAN

Exhibit "A" to Ordinance Calendar No. 7110  
Introduced September 28, 2022

Project Title	Project Type	Description	Capital ID	Length	Amount
<b><u>SALES TAX DISTRICT 3 - DISTRICT 1 - COUNCILMEMBER MARTY DEAN</u></b>					
<b>2023 Projects</b>					
Gardenia Dr. Drainage	Drainage	ROW, Survey, Construction	D01DW01002	2,735	353,000.00
Greenbriar Blvd.	Road	Panel replacement	R01E017	Point Repair	56,000.00
Innwood Dr.	Road	Panel replacement	R01D018	Point Repair	98,000.00
Lake Reel Foot Dr.	Road	Mill & Overlay	R01E007	418	36,000.00
Pink Myrtle Dr.	Road	Mill & Overlay	R01J058	815	75,000.00
Revere Rd.	Road	Construction	R01J035	344	27,000.00
Weston Way	Road	Panel replacement	R01E036	Point Repair	98,000.00
					743,000.00
<b>2024-2027 Projects</b>					
Calumet Dr.	Road	-	R01J061	Point Repair	100,000.00
Collins Ln.	Road	-	R01K007	390	38,000.00
Foxfield Ln.	Road	-	R01J062	Point Repair	30,000.00
Laurelleaf Ln.	Road	-	R01C023	Point Repair	30,000.00
Maison Dr.	Road	-	R01K015	Point Repair	35,000.00
Maison Dr. Drainage	Drainage	-	D01K015	100	15,000.00
N. Dogwood Dr.	Road	-	R01D007	5,711	450,000.00
Peters Rd.	Road	-	R01H002	1,110	95,000.00
Pinnacle Pkwy.	Road	-	R01D020	1,308	300,000.00
Seymour Meyers Dr.	Road	-	R01J038	Point Repair	30,000.00
Stelly Rd.	Road	-	R01I010	529	50,000.00
Trailer Rd.	Road	-	R01J005	1,600	250,000.00
					1,423,000.00
<b><u>SALES TAX DISTRICT 3 - DISTRICT 2 - COUNCILMEMBER DAVID R. FITZGERALD</u></b>					
<b>2023 Projects</b>					
Jefferson Ave.	Road	Mill & Overlay	R03K018	1,500	128,000.00
Jim Sharp Rd.	Road	Mill & Overlay	R02Q008	2,465	133,000.00
Johnsen Rd.	Road	Mill & Overlay	R03I011	2,537	177,000.00
N. 4th St.	Road	Mill & Overlay	R03K074	1,099	84,000.00
Plantation St. Drainage	Drainage	Survey	D03J032	-	50,000.00
Reeves Dr. Drainage	Drainage	Construction	D03F023	-	166,000.00
Violet St.	Road	Mill & Overlay	R10D011	897	66,000.00
Washington Ave.	Road	Mill & Overlay	R03K076	1,361	114,000.00
					918,000.00
<b>2024-2027 Projects</b>					
11th St.	Road	-	R03L124	2,597	195,000.00
7th St.	Road	-	R03K054	996	75,000.00
Bird Ln.	Road	-	R03L072	700	45,000.00
Clear Creek Ln.	Road	-	R03F036	1,850	140,000.00
Edna St.	Road	-	R03K072	754	50,000.00
Hosmer Mill Rd.	Road	-	R03F022	8,025	750,000.00
Joseph Rd.	Road	-	R03K033	1,650	120,000.00
Million Dollar Rd.	Road	-	R02O003	5,300	450,000.00
Parc Wood Dr.	Road	-	R03K077	1,320	100,000.00
Tupelo Ct.	Road	-	R03F035	1,608	125,000.00
					2,050,000.00



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<b><u>SALES TAX DISTRICT 3 - DISTRICT 3 - COUNCILMEMBER MARTHA J. CAZAUBON</u></b>					
<b>2023 Projects</b>					
Anthony Rd., Ph.2	Road	Mill & Overlay	R02G006	5,290	344,000.00
Bessie Booth Rd.	Road	Construction	R02J013	1,780	120,000.00
Booth Rd.	Road	Mill & Overlay	R02J006	2,640	160,000.00
Chenel Rd.	Road	Construction	R02N001	786	46,000.00
Gayle Rd.	Road	Mill & Overlay	R01G004	1,375	151,000.00
Stanga Rd.	Road	Mill & Overlay	R01G002	2,720	228,000.00
					1,049,000.00

**2024-2027 Projects**

Albert Thompson Rd., Ph.2	Road	-	R02H002	10,500	800,000.00
Authement St.	Road	-	R03D003	1,203	95,000.00
Booth Rd., Ph.2	Road	-	R02J006	6,990	350,000.00
Damiano Dr.	Road	-	R02F029	7,800	360,000.00
Gagnet-Perry Rd.	Road	-	R03D013	2,400	145,000.00
Green Thumb Ln.	Road	-	R02K037	1,075	65,000.00
Green Valley Rd.	Road	-	R03E010	9,356	400,000.00
Mapes Rd.	Road	-	R02N019	895	55,000.00
McGee Rd.	Road	-	R01B010	2,638	160,000.00
N. Factory Rd.	Road	-	R02D004	10,248	600,000.00
Norman Lee Rd.	Road	-	R02G007	785	48,000.00
Stonelake Dr.	Road	-	R02K017	9,779	400,000.00
Thomas Cyprian Rd.	Road	-	R02F012	1,600	95,000.00
Vineyard Rd.	Road	-	R02A015	3,104	156,000.00
Wells Rd.	Road	-	R01G105	640	52,000.00
					3,781,000.00

**SALES TAX DISTRICT 3 - DISTRICT 4 - COUNCILMEMBER MICHAEL LORINO, JR.**
**2023 Projects**

Autumn Creek Dr.	Road	Mill & Overlay	R01J083	2,101	160,000.00
Halm Oak Ln. Drainage	Drainage	Survey	D04CW01012	2,000	50,000.00
Laurel Oak Dr. Drainage	Drainage	Construction	D04C009	-	228,000.00
Laurelwood Dr.	Road	Mill & Overlay	R04A029	1,210	100,000.00
Magnolia Ln.	Road	Panel replacement	R04A036	Point Repair	25,000.00
					563,000.00

**2024-2027 Projects**

Bertel Dr.	Road	-	R04A012	2,700	200,000.00
Bon Temps Roule' East	Road	-	R04C046	Point Repair	20,000.00
Bon Temps Roule' West	Road	-	R04C047	Point Repair	20,000.00
Cherry Laurel Dr.	Road	-	R04A032	1,890	110,000.00
Forest Ln.	Road	-	R04C015	Point Repair	30,000.00
Hickory Dr.	Road	-	R04C014	550	45,000.00
Mulberry Ave.	Road	-	R04C037	1,420	77,000.00
North Dr.	Road	-	R04A024	2,520	138,000.00
Riverwood Dr.	Road	-	R04A030	1,523	92,000.00
Sasafras St.	Road	-	R04C034	617	40,000.00
South Dr.	Road	-	R04A023	1,795	100,000.00
Tchefuncte Dr.	Road	-	R04A010	3,500	320,000.00
Trepagnier Rd.	Road	-	R01M004	2,369	120,000.00
					1,312,000.00

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<b><u>SALES TAX DISTRICT 3 - DISTRICT 5 - COUNCILMEMBER RYKERT TOLEDANO, JR.</u></b>					
<b>2023 Projects</b>					
Parc Pl.	Road	Panel replacement	R04D092	Point Repair	150,000.00
Reiher Rd.	Road	Mill & Overlay	R04D027	3,476	315,000.00
South Ln.	Road	Construction	R04F067	900	112,000.00
					577,000.00
<b>2024-2027 Projects</b>					
Anderson Ct.	Road	-	R04E432	Point Repair	25,000.00
Century Oak Ln. Drainage	Drainage	-	D04D114	2,015	250,000.00
Cypress St. Drainage	Drainage	-	D04E061	1,240	322,000.00
Debellvue Pl.	Road	-	R04D115	Point Repair	45,000.00
Falconer Dr.	Road	-	R03L161	Point Repair	100,000.00
Fourth St.	Road	-	R03A010	585	40,000.00
Hickory St. Drainage	Drainage	-	D04E062	3,320	395,000.00
Hiern Dr.	Road	-	R04F010	2,636	188,000.00
Lafitte Ct. Drainage	Drainage	-	D04E130	250	50,000.00
Nick's Rd.	Road	-	R04F055	1,030	66,950.00
Swenson St.	Road	-	R04E094	Point Repair	30,000.00
Westwood Dr.	Road	-	R04D149	Point Repair	35,000.00
					1,546,950.00
<b><u>SALES TAX DISTRICT 3 - DISTRICT 6 - COUNCILMEMBER CHERYL TANNER</u></b>					
<b>2023 Projects</b>					
John Provost Rd.	Road	Construction	R06F010	737	51,000.00
Lee Rd.	Road	Construction	R02W005	1,800	206,000.00
Lenel Rd.	Road	Mill & Overlay	R10C007	2,800	149,000.00
Lowie Davis Rd.	Road	Mill & Overlay	R10C004	6,667	353,000.00
Loyd Rd.	Road	Mill & Overlay	R02P018	1,353	66,000.00
Pete Richardson Rd.	Road	Construction	R06A011	1,342	86,000.00
Watts Rd.	Road	Mill & Overlay	R05E023	5,057	317,000.00
					1,228,000.00
<b>2024-2027 Projects</b>					
Ace St.	Road	-	R10F032	1,497	85,000.00
Adolphus Rd. South	Road	-	R02Q011	444	26,000.00
Bunker St.	Road	-	R10F022	915	95,000.00
Dave's Rd.	Road	-	R05A016	1,030	57,000.00
Deer Run Rd.	Road	-	R06H044	5,937	250,000.00
Dorman King Rd.	Road	-	R05D020	656	38,000.00
Ethel Dr.	Road	-	R05G017	1,780	97,900.00
Fifth St.	Road	-	R06K001	530	30,000.00
Fitzmorris Rd.	Road	-	R05G003	1,005	56,000.00
Flight St.	Road	-	R10F021	913	116,000.00
Higgins Rd.	Road	-	R05A025	2,060	103,000.00
Iron St.	Road	-	R10F020	900	93,000.00
Leblanc Rd.	Road	-	R06A012	340	20,000.00
Niblick St.	Road	-	R10F029	600	68,000.00
North St.	Road	-	R10F011	1,435	72,000.00
Parish Line Rd.	Road	-	R02W009	1,120	63,000.00
Pete Richardson Rd., Ph.2	Road	-	R06A011	2,641	211,280.00
Pichon Rd.	Road	-	R06F012	850	43,000.00
Redbird Alley	Road	-	R06O023	685	38,000.00
Revere Rd.	Road	-	R05A001	1,405	72,000.00
Sandy Hollow	Road	-	R06F016	825	66,000.00
Talley Rd.	Road	-	R05G022	1,055	60,000.00
Thomas Cemetery Rd.	Road	-	R06B001	2,110	110,000.00
W. Higgins Rd.	Road	-	R05A032	590	35,000.00
W. Mill Creek Rd.	Road	-	R05D019	3,250	162,500.00
					2,067,680.00

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<b><u>SALES TAX DISTRICT 3 - DISTRICT 7 - COUNCILMEMBER JAMES J. DAVIS</u></b>					
<b>2023 Projects</b>					
Blackwell Dr.	Road	Turning radius	R04E021	42	37,000.00
E. Park Cir.	Road	Mill & Overlay	R07H005	1,247	79,000.00
Pichon Rd.	Road	Mill & Overlay	R07G001	1,800	120,000.00
Pichon Rd., Ph.2	Road	Mill & Overlay	R07F014	6,100	356,000.00
S. 12th St.	Road	Mill & Overlay	R07G003	546	47,000.00
W. Park Cir.	Road	Mill & Overlay	R07H006	2,482	145,000.00
					784,000.00
<b>2024-2027 Projects</b>					
Baleyhi Rd.	Road	-	R07H027	1,304	104,320.00
Berry Todd Rd.	Road	-	R07C002	530	42,400.00
Biron St. Drainage	Drainage	-	D04E050	1,120	200,000.00
Blythe St.	Road	-	R07H023	2,060	164,800.00
Breck's Rd.	Road	-	R07C066	1,055	84,400.00
Epton Rd.	Road	-	R04E054	1,044	80,000.00
Hano Dr.	Road	-	R04E225	220	17,600.00
Henderson Dr.	Road	-	R07E031	1,265	101,200.00
Holly St.	Road	-	R04E069	970	77,000.00
Ivory Jordan Rd.	Road	-	R07E078	475	38,000.00
Lohman Rd.	Road	-	R07C018	310	44,000.00
Nancy St. Drainage	Drainage	-	D04E052	820	150,000.00
Ozone St. Drainage	Drainage	-	D04E219	270	150,000.00
Pichon Rd., Ph.3	Road	-	R07F014	2,900	190,000.00
Ponderosa Dr.	Road	-	R04F035	1,055	84,400.00
Ramon Rd.	Road	-	R04E008	560	44,800.00
Rowell St.	Road	-	R04F031	1,712	135,000.00
Rue Pickney Drainage	Drainage	-	D04E051	1,120	200,000.00
S. 24th St.	Road	-	R07F010	5,652	259,000.00
Sandy Rd.	Road	-	R07E051	1,006	80,480.00
Shelby Dr.	Road	-	R07F012	845	67,600.00
Winn St.	Road	-	R07H030	530	42,400.00
Wonie Cousin Rd.	Road	-	R07C016	530	55,000.00
					2,412,400.00
<b><u>SALES TAX DISTRICT 3 - DISTRICT 8 - COUNCILMEMBER CHRIS CANULETTE</u></b>					
<b>2023 Projects</b>					
Defiance Dr.	Road	Panel replacement	R08I054	Point Repair	60,000.00
Heritage Cir.	Road	Panel replacement	R08I064	Point Repair	50,000.00
Lake D'Este Dr.	Road	Panel replacement	R08L021	Point Repair	50,000.00
Lake Village Blvd.	Road	Panel replacement	R08L026	Point Repair	50,000.00
Northwood Dr.	Road	Panel replacement	R08I030	Point Repair	60,000.00
Wedgewood Dr.	Road	Panel replacement	R08I042	Point Repair	60,000.00
W. Forest Dr.	Road	Panel replacement	R08I034	Point Repair	30,000.00
					360,000.00
<b>2024-2027 Projects</b>					
Autumnwood Rd.	Road	-	R08H032	1,600	100,000.00
Castle Dr.	Road	-	R08I068	455	30,000.00
Chance Cir.	Road	-	R08I060	Point Repair	35,000.00
Clearwood Dr.	Road	-	R08I040	Point Repair	35,000.00
Firwood Dr.	Road	-	R08I047	Point Repair	35,000.00
Florence Dr.	Road	-	R08H045	1,300	100,000.00
Heather Dr.	Road	-	R08I053	Point Repair	45,000.00
Hidden Oaks Ln.	Road	-	R08L012	2,050	130,000.00
Ironwood Dr.	Road	-	R08I082	Point Repair	35,000.00
Napa Valley Way	Road	-	R08H046	595	40,000.00
Rooks Dr.	Road	-	R08I067	1,160	50,000.00
Timbers Dr.	Road	-	R08I043	Point Repair	35,000.00
Tuscany Dr.	Road	-	R08H049	815	55,000.00
					725,000.00

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<b><u>SALES TAX DISTRICT 3 - DISTRICT 9 - COUNCILMEMBER MIKE M. SMITH</u></b>					
<b>2023 Projects</b>					
Cross Gates Subdivision (Ph.5) Drainage	Drainage	Study, Survey	TBD	-	170,500.00
Jane St.	Road	Mill & Overlay	R08L009	1,025	87,000.00
Quill Ct.	Road	Mill & Overlay	R08070	460	36,000.00
S. Caleb Dr.	Road	Panel replacement	R08N100	Point Repair	50,000.00
Setter Ln.	Road	Mill & Overlay	R08H042	1,940	120,000.00
Tortoise St.	Road	Mill & Overlay	R08L108	2,165	147,000.00
Windsor Dr.	Road	Mill & Overlay	R08L004	498	42,000.00
					652,500.00
<b>2024-2027 Projects</b>					
Bryan Dr.	Road	-	R08F014	1,873	100,000.00
Cemetery Rd.	Road	-	R08H021	1,284	57,900.00
Cornibe Rd.	Road	-	R08H025	825	70,000.00
Cross Creek Dr.	Road	-	R08N089	Point Repair	40,000.00
Dean Rd.	Road	-	R08H019	2,046	102,300.00
Hawk Dr.	Road	-	R08N050	2,220	135,000.00
Lowerline St.	Road	-	R08G008	1,088	65,000.00
Magnolia Dr.	Road	-	R08F017	400	35,000.00
Maverick Run	Road	-	R09I034	3,570	275,000.00
Oakland Dr.	Road	-	R08E028	1,690	100,000.00
Paplar Dr.	Road	-	R08F022	660	50,000.00
S. Cherrywood Ln. Drainage	Drainage	-	D08A054	300	75,000.00
St. Louis St.	Road	-	R08G006	1,215	80,000.00
St. Peter St.	Road	-	R08G016	1,312	85,000.00
Tulip Dr.	Road	-	R08F124	1,741	190,000.00
Tupelo Dr.	Road	-	R08F024	1,375	125,000.00
Williamsburg Dr.	Road	-	R08N070	963	65,000.00
					1,650,200.00
<b><u>SALES TAX DISTRICT 3 - DISTRICT 10 - COUNCILMEMBER MAUREEN O'BRIEN</u></b>					
<b>2023 Projects</b>					
Brookside Dr. Drainage	Drainage	Survey	R04D035	-	20,000.00
Caroline St.	Road	Turning radius	R04E234	30	34,000.00
Destin St.	Road	Turning radius	R04E242	30	36,000.00
Dupard St. (west of LA59)	Road	Turning radius	R04D168	30	35,000.00
Dupard St. (east of LA59)	Road	Turning radius	R04E143	30	34,000.00
Greenleaves Subdivision Panels	Road	Panel replacement	TBD	Point Repair	50,000.00
Labarre St.	Road	Turning radius	R04D166	30	31,000.00
McNamara St.	Road	Turning radius	R04E344	30	31,000.00
Tiffany Ln.	Road	Panel replacement	R04D184	Point Repair	50,000.00
					321,000.00
<b>2024-2027 Projects</b>					
Azalea Ct.	Road	-	R04D186	Point Repair	35,000.00
Clausel St.	Road	-	R04E123	3,370	175,000.00
Destin St. Drainage, Ph.1	Drainage	-	D04E142	1,677	300,000.00
Forest Park Subdivision Drainage	Drainage	-	TBD	-	200,000.00
Greenleaves Blvd., Ph.4	Road	-	R04D060	Point Repair	100,000.00
Logan Ln.	Road	-	R04D175	Point Repair	20,000.00
Mayhaw Branch Dr.	Road	-	R04D128	Point Repair	25,000.00
Park Dr.	Road	-	R04D038	1,880	112,800.00
Plantation Blvd.	Road	-	R04D129	Point Repair	35,000.00
Railroad Ave. West	Road	-	R04D112	359	35,000.00
Richland Dr. East	Road	-	R04D068	Point Repair	35,000.00
Richland Dr. West	Road	-	R04D067	Point Repair	25,000.00
Teal Ct.	Road	-	R04D062	Point Repair	35,000.00
					1,132,800.00

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<b><u>SALES TAX DISTRICT 3 - DISTRICT 11 - COUNCILMEMBER KIRK DRUMM</u></b>					
<b>2023 Projects</b>					
Camp Villere Rd.	Road	Patching	R09D012	-	50,000.00
Charles Anderson Rd.	Road	Mill & Overlay	R06G014	2,630	185,000.00
Kay Dr.	Road	Mill & Overlay	R09C001	2,140	170,000.00
N. Pebble Beach Ct.	Road	Panel replacement	R09B021	Point Repair	25,000.00
P. Kennedy Rd.	Road	Turning radius	R06G016	-	30,000.00
Pinehurst Ct.	Road	Panel replacement	R09B024	Point Repair	25,000.00
Sticker Bay Rd., Ph.2	Road	Mill & Overlay	R06M003	2,471	150,000.00
Torres Dr. (east of W. Spruce)	Road	Mill & Overlay	R07C043	460	34,000.00
Torres Dr. (west of W. Spruce)	Road	Mill & Overlay	R09C003	640	48,000.00
					<u>717,000.00</u>
<b>2024-2027 Projects</b>					
Dove St.	Road	-	R09E048	2,263	165,000.00
Galatas-Dupre Rd.	Road	-	R09C038	505	26,000.00
Gramka Rd.	Road	-	R09I061	2,200	140,000.00
Live Oak St.	Road	-	R09D002	2,906	210,000.00
Live Oak St. Drainage	Drainage	-	D09D002	2,906	40,000.00
Loblolly Rd.	Road	-	R09F014	1,285	79,020.00
Meadows Blvd.	Road	-	R09A016	Point Repair	54,000.00
Meadows Blvd.	Road	-	R09A016	2,150	100,000.00
Meadows Blvd. Drainage	Drainage	-	D09A016	1,700	250,000.00
Napoleon Ave.	Road	-	R09G013	2,680	160,800.00
Pineridge Rd.	Road	-	R09E007	3,573	214,380.00
Sunset Dr.	Road	-	R09A007	3,250	96,000.00
Sunset St.	Road	-	R09E014	547	35,555.00
W. Thorner Rd.	Road	-	R08A005	2,325	130,500.00
					<u>1,701,255.00</u>
<b><u>SALES TAX DISTRICT 3 - DISTRICT 12 - COUNCILMEMBER JERRY BINDER</u></b>					
<b>2023 Projects</b>					
Magnolia Bend	Road	Mill & Overlay	R09G061	664	69,000.00
Oak Harbor Blvd.	Road	Panel replacement	R09I090	Point Repair	100,000.00
Oak Ridge Ave.	Road	Mill & Overlay	R09G026	1,840	171,000.00
					<u>340,000.00</u>
<b>2024-2027 Projects</b>					
Beth Dr.	Road	-	R08K005	1,460	87,600.00
Blanco Dr. Drainage, Ph.2	Road	-	D09I053	600	73,000.00
Joan Dr.	Road	-	R08K004	1,087	65,000.00
Mainegra Dr.	Road	-	R09H011	4,865	240,000.00
Marsha Dr. Drainage	Road	-	D08K008	100	25,000.00
Neal Ln.	Road	-	R08K010	475	28,500.00
Nellie Dr.	Road	-	R08K006	1,660	100,000.00
Oak Harbor Blvd. Striping	Road	-	R09I090	15,879	125,000.00
Old Bayou Liberty Rd.	Road	-	R09H035	1,930	147,000.00
Susan Ln.	Road	-	R08K009	580	35,000.00
					<u>926,100.00</u>

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<b><u>SALES TAX DISTRICT 3 - DISTRICT 13 - COUNCILMEMBER JAKE A. AIREY</u></b>					
<b>2023 Projects</b>					
Claire Dr.	Road	Panel replacement	R08P026	Point Repair	25,000.00
Constellation Dr.	Road	Mill & Overlay	R09J042	1,200	105,000.00
French Branch Subdivision Drainage	Drainage	Survey	TBD	-	75,000.00
Lakeview Dr. Drainage	Drainage	Survey, ROW, Construction	D09J007	-	250,000.00
Marple Ln.	Road	Panel replacement	R08P027	Point Repair	25,000.00
Meadowlake Dr. East	Road	Panel replacement	R08M075	Point Repair	50,000.00
Nunez Rd.	Road	Mill & Overlay	R09H001	1,660	114,000.00
S. Pearl Dr.	Road	Mill & Overlay	R08P013	380	35,000.00
Twin Oaks Dr.	Road	Mill & Overlay	R08P014	1,885	154,000.00
					833,000.00
<b>2024-2027 Projects</b>					
Amber St.	Road	-	R08M023	915	80,000.00
Cedarwood Dr.	Road	-	R08M067	Point Repair	30,000.00
Clipper Dr.	Road	-	R09J018	Point Repair	80,000.00
Constellation Dr., Ph.2	Road	-	R09J042	1,186	150,000.00
Goldenwood Dr.	Road	-	R08M061	Point Repair	50,000.00
Heathermist Dr.	Road	-	R08Q008	2,530	182,000.00
Lakeshore Blvd. East	Road	-	R09J209	Point Repair	50,000.00
Lakeshore Blvd. North	Road	-	R09J109	Point Repair	80,000.00
Moonraker Dr.	Road	-	R09J010	Point Repair	100,000.00
Oak Harbor Blvd. Extension	Road	-	R09J190	Point Repair	50,000.00
Pinehurst Blvd.	Road	-	R08V061	Point Repair	50,000.00
Ranch Rd. Drainage	Drainage	-	D08M025	2,000	250,000.00
Silverwood Dr.	Road	-	R08M062	Point Repair	50,000.00
Taylor's Trail	Road	-	R08M024	760	60,000.00
West End Blvd.	Road	-	R09J110	Point Repair	100,000.00
Willow Wood Dr.	Road	-	R08M060	Point Repair	30,000.00
					1,392,000.00
<b><u>SALES TAX DISTRICT 3 - DISTRICT 14 - COUNCILMEMBER T.J. SMITH</u></b>					
<b>2023 Projects</b>					
Bryan Rd.	Road	Mill & Overlay	R09D036	680	53,000.00
Morgan Subdivision Drainage	Drainage	Study	TBD	-	250,000.00
Powell Dr.	Road	Mill & Overlay	R09D040	610	68,000.00
St. Tammany Ave.	Road	Mill & Overlay	R09I008	1,110	94,000.00
Wellington Ln.	Road	Panel replacement	R08V031	Point Repair	50,000.00
					515,000.00
<b>2024-2027 Projects</b>					
Beech Ave.	Road	-	R08V003	3,325	166,250.00
Bishop Rd.	Road	-	R09G028	1,032	67,000.00
Donya St., Ph.2	Road	-	R09D028	7,746	387,300.00
Eighth St.	Road	-	R09I014	661	44,000.00
Emile St.	Road	-	R09D030	796	67,500.00
Eric St.	Road	-	R09D031	1,540	115,500.00
Eric St. Drainage	Drainage	-	D09D031	357	50,000.00
Fourth St.	Road	-	R09I017	2,637	115,000.00
Hermiona St.	Road	-	R09D032	1,562	105,000.00
N. 7th St.	Road	-	R08J026	2,597	182,000.00
N. 9th St.	Road	-	R08J007	2,409	142,000.00
Riviera Dr.	Road	-	R09B022	Point Repair	20,000.00
West Ave.	Road	-	R09G069	357	30,000.00
Westminster Dr.	Road	-	R09G033	Point Repair	20,000.00
Willow Ave.	Road	-	R08V006	745	52,000.00
Windrift Dr.	Road	-	R08V017	Point Repair	20,000.00
					1,583,550.00

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<b><u>CAPITAL FUND 200-4657 - SALES TAX DISTRICT 3 - BOND FUNDS</u></b>					
<b>2023 Projects</b>					
Lonesome Rd.	Road	Construction	R04D032	11,200	1,100,000.00
					<u>1,100,000.00</u>
<b><u>CAPITAL FUND 200-4670 - SALES TAX DISTRICT 3 - TAMMANY TRACE</u></b>					
<b>2023 Projects</b>					
Tammany Trace Bridge #5 (Bayou Paquet)	Bridge	Design, Construction	B11A005	-	500,000.00
Tammany Trace Bridge #6 (Cypress Bayou)	Bridge	Design, Construction	B11A006	-	1,100,000.00
Tammany Trace Bridge #8 (Heltemes Ln. Lateral)	Bridge	Design, Construction	B11A008	-	725,000.00
Tammany Trace Bridge #9 (W. Elm St. Lateral)	Bridge	Design, Construction	B11A009	-	610,000.00
Tammany Trace Bridge #10 (Cane Bayou Tributary)	Bridge	Design, Construction	B11A010	-	1,192,000.00
Tammany Trace Bridge #11 (Big Branch Marsh)	Bridge	Design, Construction	B11A011	-	1,000,000.00
Tammany Trace Bridge #22 (Southwind Branch)	Bridge	Design, Construction	B11A022	-	600,000.00
Trace Connection to Heritage Park	Trace	Design	R11A001	-	300,000.00
					<u>6,027,000.00</u>
<b>2024-2027 Projects</b>					
Misc. Bridge Repairs	Bridge	Construction	TBD	-	600,000.00
Misc. Tammany Trace Pavement	Trace	Construction	R11A001	-	6,600,000.00
Tammany Trace Bridge #4 (Bayou Liberty)	Bridge	Design, Construction	B11A004	-	275,000.00
Tammany Trace Bridge #7 (Bayou Lacombe)	Bridge	Repair	B11A007	-	270,000.00
Tammany Trace Bridge #18 (Bayou Chinchuba Tributary)	Bridge	Replacement	B11A018	-	317,700.00
Tammany Trace Bridge #20 (Strain Rd. Lateral)	Bridge	Repair	B11A020	-	103,830.00
Trace Connection to Heritage Park	Trace	Design, Construction	R11A001	-	6,200,000.00
					<u>14,366,530.00</u>

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<b><u>CAPITAL FUND 201-4606 - DRAINAGE - PARISHWIDE</u></b>					
<b>2023 Projects</b>					
Abita Nursery Drainage	Drainage	ROW, Design	TBD	-	824,600.00
Crestwood Dr. Drainage	Drainage	ROW, Construction	D03LW01104	-	150,650.00
Cross Gates Subdivision (Ph.4) Drainage	Drainage	Design, Survey, Study	TBD	-	400,000.00
Dove Park Rd. Drainage	Drainage	ROW, Survey	TBD	-	100,000.00
Eleventh St. Drainage	Drainage	ROW, Construction	D03L002	-	476,850.00
Erindale Drainage, Ph.3	Drainage	Construction	D07C060, D07C061, D07C063	-	400,000.00
Goodbee Pond	Pond	ROW	P01BW01800	-	600,000.00
Grande Maison Blvd. Drainage	Drainage	Design	D04E214	-	200,000.00
Little Dixie Ranch Rd. Drainage	Drainage	ROW, Survey	TBD	-	120,000.00
N. 3rd Ave. Drainage	Drainage	Design	D08J006	-	300,000.00
North St. Drainage	Drainage	ROW, Construction	D03L226	-	325,700.00
Oak Park Subdivision Drainage	Drainage	ROW, Design	D01IW01003, D01I008, D01I007	-	400,000.00
Ozone Woods Subdivision Drainage	Drainage	ROW	TBD	-	500,000.00
Parish Comprehensive Drainage Plan	Drainage	Study	-	-	300,000.00
Rosedown Way Drainage	Drainage	ROW, Survey	D04DW01093	-	100,000.00
Soell Dr. Drainage	Drainage	Construction	D03L011	-	465,000.00
Spanish Trail Heights Subdivision Drainage	Drainage	Construction	TBD	-	900,000.00
					<u>6,562,800.00</u>
<b>2024-2027 Projects</b>					
Abita Nursery Drainage	Drainage	Construction	TBD	-	2,805,000.00
Bayou Bonfouca Regional Detention Pond	Pond	Construction	TBD	-	2,000,000.00
Bogue Falaya Pond	Pond	Construction	TBD	-	7,000,000.00
Casril Dr. Drainage	Drainage	Construction	D03L015	-	900,000.00
Coquille Pond	Pond	Construction	TBD	-	5,600,000.00
Dove Park Rd. Drainage	Drainage	Construction	TBD	-	600,000.00
Goodbee Pond	Pond	Construction	TBD	-	7,848,440.00
Grande Maison Blvd. Drainage	Drainage	Construction	D04E214	-	500,000.00
Cross Gates Subdivision (Ph.4) Drainage	Drainage	Construction	TBD	-	2,825,000.00
Hosmer Mill Rd. Drainage	Drainage	Construction	D03F022	-	500,000.00
LA1077/Brewster Rd. Pond	Pond	Construction	TBD	-	3,500,000.00
Little Dixie Ranch Rd. Drainage	Drainage	Construction	TBD	-	200,000.00
Mandeville Annex Drainage	Drainage	Construction	TBD	-	150,000.00
N. 3rd St. Drainage	Drainage	Construction	TBD	-	1,200,000.00
Oak Manor Subdivision Drainage	Drainage	Construction	TBD	-	705,000.00
Oak Park Subdivision Drainage	Drainage	Construction	D01I004, D01IW01004	-	1,717,500.00
Ozone Woods Subdivision Drainage	Drainage	Construction	TBD	-	18,016,084.00
Parish Comprehensive Drainage Plan, Ph.2	Drainage	Construction	-	-	1,000,000.00
Pineview Heights Subdivision Drainage	Drainage	Construction	TBD	-	1,320,000.00
Pruden Creek Subdivision Drainage	Drainage	Construction	TBD	-	500,000.00
Rosedown Way Drainage	Drainage	Construction	TBD	-	450,000.00
Versailles Subdivision Drainage	Drainage	Construction	TBD	-	700,000.00
					<u>60,037,024.00</u>
<b><u>CAPITAL FUND 263-4661 - IMPACT FEES - MANDATORY SERVICE AREA TRANSPORTATION</u></b>					
<b>2023 Projects</b>					
US190 Corridor (E. Gause Blvd.)	Road	Study	-	-	350,000.00
					<u>350,000.00</u>
<b>2024-2027 Projects</b>					
US190B Corridor (Fremaux Ave.)	Road	Study	-	-	300,000.00
					<u>300,000.00</u>



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<b><u>ENTERPRISE FUND 502-4901 - UTILITIES CAPITAL</u></b>					
<b>2024-2027 Projects</b>					
Bedico Water Storage Tank	Utility	Design, Construction	-	-	2,600,000.00
Bedico/Faubourg Water Main-Brewster Rd.	Utility	Interconnection	-	-	1,000,000.00
Bedico/Faubourg Water Main-LA1085	Utility	Interconnection	-	-	1,000,000.00
Bedico/Faubourg Water System	Utility	Hydraulic modeling	-	-	250,000.00
Ben Thomas Water Well	Utility	Construction	-	-	1,000,000.00
Bon Temps Lift Station	Utility	Relocation	-	-	700,000.00
Brewster Rd. SFM	Utility	Upgrade	-	-	875,000.00
Brewster Rd. West Sewer Consolidation	Utility	Design, Construction	-	-	5,000,000.00
Briarwood Water System	Utility	Hydraulic modeling	-	-	150,000.00
Cross Gates WWTP	Utility	Construction	-	-	7,000,000.00
Diversified Water Tower	Utility	Recondition	-	-	175,000.00
Diversified Water Well Filtration	Utility	Design	-	-	176,000.00
Diversified Water Well Filtration	Utility	Installation	-	-	3,750,000.00
Dove Park Water Main	Utility	Extension	-	-	2,500,000.00
Faubourg Water Well	Utility	Upgrade	-	-	450,000.00
Forest Park WWTP	Utility	Design, Construction	-	-	100,000.00
Fox Branch Water Tank	Utility	Relocation	-	-	150,000.00
Goodbee WWTP	Utility	Construction	-	-	2,000,000.00
Goodbee Water Tower	Utility	Design, Construction	-	-	7,500,000.00
Lake Hills Water Well	Utility	Construction	-	-	500,000.00
Le Bois WWTP	Utility	Construction	-	-	600,000.00
Madisonville Woods/Faubourg Water Main	Utility	Design, Construction	-	-	650,000.00
Maison Du Lac SFM	Utility	Design, Construction	-	-	300,000.00
Meadowlake Water Well	Utility	Upgrade	-	-	500,000.00
Medcath/Tamanend Water Main	Utility	Interconnection	-	-	3,000,000.00
Northridge Water Tank	Utility	Replacement	-	-	100,000.00
Ozone Park SFM	Utility	Construction	-	-	450,000.00
Preferred Equities WWTP	Utility	Expansion	-	-	5,000,000.00
River Oaks Water Well	Utility	Construction	-	-	1,000,000.00
St. Gertrude Water Main	Utility	Interconnection	-	-	350,000.00
St. Joe Water Main	Utility	Construction	-	-	1,250,000.00
Steele Rd. Water Well	Utility	Upgrade	-	-	500,000.00
Timber Branch Water Well	Utility	Upgrade	-	-	450,000.00
West St. Tammany Influent Lift Station	Utility	Design, Construction	-	-	900,000.00
Willow Wood Water Well	Utility	Upgrade	-	-	500,000.00
					52,426,000.00

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<b><u>FACILITIES</u></b>					
<b><u>GENERAL FUND 000-2403 - FAIRGROUNDS ARENA</u></b>					
<b>2024-2027 Projects</b>					
Bathrooms-Fairgrounds Complex	Facility	Upgrade	-	-	50,000.00
Camper Hook-Ups	Facility	Installation	-	-	50,000.00
Electrical System-Fairgrounds Camper Area	Facility	Upgrade	-	-	20,000.00
Horse Barn with Stalls	Facility	Construction of new building	-	-	300,000.00
LED Exterior Lights	Facility	Upgrade	-	-	15,000.00
Purchase Land	Facility	Expansion	-	-	450,000.00
					<u>885,000.00</u>
<b><u>GENERAL FUND 000-6201 - ST. TAMMANY PARISH JAIL</u></b>					
<b>2023 Projects</b>					
				<b>Requested</b>	<b>Proposed</b>
Computers, Phones, & Access Points	Facility	Replacement	-	103,200.00	-
Dishwasher	Facility	Replacement	-	60,000.00	-
Doors-Building A	Facility	Retrofit	-	350,000.00	-
Generator Automatic Transfer Switch	Facility	Upgrade	-	70,000.00	-
HVAC System Chilled Water Loop Pipes	Facility	Replacement	-	500,000.00	-
Intake-Building B	Facility	Renovation	-	750,000.00	-
Plumbing-Building A	Facility	Upgrade	-	225,000.00	-
Roof-Building B	Facility	Replacement	-	1,155,000.00	-
Water Heaters-Building A	Facility	Replacement	-	165,000.00	-
				<u>3,378,200.00</u>	<u>-</u>
<b>2024-2027 Projects</b>					
Body Scanner	Facility	Replacement	-	-	150,000.00
Boiler-Building E	Facility	Replacement	-	-	200,000.00
Chiller-Building E	Facility	Replacement	-	-	475,000.00
Computers, Phones, & Access Points	Facility	Replacement	-	-	146,700.00
Cooler Compressors-Kitchen	Facility	Replacement	-	-	30,000.00
Doors-Building A	Facility	Retrofit	-	-	1,062,500.00
Equipment-Kitchen	Facility	Mixer and boiler #1	-	-	55,000.00
Flooring-Building A	Facility	Replacement in kitchen & hallways	-	-	150,922.00
Network Servers	Facility	Replacement	-	-	27,000.00
Network Switches	Facility	Replacement	-	-	69,200.00
Roof-Building A	Facility	Replacement	-	-	1,155,000.00
Roof-Buildings C & D	Facility	Replacement	-	-	2,310,000.00
Transport Vans	Facility	Replacement	-	-	300,000.00
					<u>6,131,322.00</u>
<b><u>CAPITAL FUND 202-2201 - ENVIRONMENTAL SERVICES - LITTER ABATEMENT</u></b>					
<b>2024-2027 Projects</b>					
Hazardous Waste & Recycling Facility	Facility	Construction	-	-	3,000,000.00
					<u>3,000,000.00</u>

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<b><u>CAPITAL FUND 206-2406 - ST. TAMMANY PARISH JUSTICE CENTER COMPLEX</u></b>					
<b>2024-2027 Projects</b>					
Air Handler Units (AHU)	Facility	Replacement	-	-	920,000.00
Audio & Video-Courtrooms	Facility	Upgrade	-	-	420,000.00
Chillers	Facility	Replacement	-	-	1,400,000.00
Cooling Towers	Facility	Replacement	-	-	540,000.00
Gas Boilers	Facility	Replacement	-	-	450,000.00
Parking Garage Roof Cover	Facility	Installation	-	-	300,000.00
Restripe Parking Lots	Facility	-	-	-	15,000.00
Soda Blast Parking Garage	Facility	-	-	-	45,000.00
Variable Air Volume (VAV) Boxes	Facility	Replacement	-	-	1,100,000.00
Variable Frequency Drives (VFDs)-Air Units	Facility	Upgrade	-	-	60,000.00
Variable Frequency Drives (VFDs)-Chiller Pumps	Facility	Upgrade	-	-	40,000.00
X-Ray Security Scanners	Facility	Replacement	-	-	250,000.00
					<u>5,540,000.00</u>
<b><u>CAPITAL FUND 211-2412 - SAFE HAVEN COMPLEX</u></b>					
<b>2024-2027 Projects</b>					
HVAC Controls-Quad C	Facility	Extend	-	-	120,000.00
HVAC Controls-Quad D	Facility	Extend	-	-	120,000.00
					<u>240,000.00</u>
<b><u>CAPITAL FUND 228-2418 - ST. TAMMANY PARISH LIBRARY</u></b>					
<b>2024-2027 Projects</b>					
Branch Replacement	Facility	Small branch replacement/expansion	-	-	3,330,000.00
Facility Expansion-Slidell Branch	Facility	Expand to Northeast	-	-	2,960,000.00
Headquarters Acquisition	Facility	Purchase/construct location, Renovation	-	-	1,564,000.00
Property-Mandeville/Causeway Branch	Facility	Consolidate two branches	-	-	1,500,000.00
					<u>9,354,000.00</u>
<b><u>CAPITAL FUND 255-4801 - INFORMATION TECHNOLOGY</u></b>					
<b>2024-2027 Projects</b>					
Production Servers & Network Storage	Facility	Replacement	-	-	928,000.00
Storage Area Network (SAN)/Disk Array Enclosure (DAE)-EOC	Facility	Replacement	-	-	700,000.00
Storage Area Network (SAN)/Disk Array Enclosure (DAE)-Koop Dr.	Facility	Replacement	-	-	700,000.00
Technology Equipment-CAA Covington	Facility	Replacement	-	-	35,000.00
Technology Equipment-EOC	Facility	Replacement	-	-	386,000.00
Technology Equipment-Fleet	Facility	Replacement	-	-	48,000.00
Technology Equipment-Justice Center	Facility	Replacement	-	-	63,000.00
Technology Equipment-Koop Dr. Building A	Facility	Replacement	-	-	496,000.00
Technology Equipment-Koop Dr. Building B	Facility	Replacement	-	-	658,000.00
Technology Equipment-Tyler St. Complex	Facility	Replacement	-	-	125,000.00
Virtual Machine Server Equipment	Facility	Replacement	-	-	170,000.00
					<u>4,309,000.00</u>

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<b><u>INTERNAL SERVICE FUND 600-2410 - TYLER STREET COMPLEX</u></b>					
<b>2024-2027 Projects</b>					
Building Automated System (BAS)-HVAC Controls	Facility	Installation	-	-	50,000.00
Exterior Gates	Facility	Replacement	-	-	15,000.00
Flooring-Hallways	Facility	Upgrade	-	-	40,000.00
					<u>105,000.00</u>
<b><u>INTERNAL SERVICE FUND 611-2415 - WELLNESS CENTER BUILDING</u></b>					
<b>2024-2027 Projects</b>					
HVAC Units	Facility	Replacement	-	-	100,000.00
					<u>100,000.00</u>
<b><u>INTERNAL SERVICE FUND 651-2414 - ST. TAMMANY PARISH ADMINISTRATIVE AND JUSTICE COMPLEX - EAST</u></b>					
<b>2024-2027 Projects</b>					
Front Elevator	Facility	Repair	-	-	50,000.00
Rear Hydraulic Elevator	Facility	Repair	-	-	50,000.00
					<u>100,000.00</u>