

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7161

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS
ENGINEERING, AND GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 1ST DAY OF DECEMBER, 2022

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 79 -
DRAINAGE - PARISHWIDE

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2022.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

| Project Title | PY Project Budget | Original Budget | Amendment to Date | This Amendment | Revised Budget |
|---|----------------------|---------------------|----------------------|---------------------|----------------------|
| CAPITAL FUND 201 - DRAINAGE - PARISHWIDE | | | | | |
| Bayou Bonfouca Regional Detention Pond | - | 150,000.00 | - | - | 150,000.00 |
| West Madisonville Drainage | - | 1,477,950.00 | - | - | 1,477,950.00 |
| Slidell Ring Levees Analyses | 348,000.00 | - | 500,000.00 | - | 848,000.00 |
| Drainage Maintenance Properties | - | - | 200,000.00 | - | 200,000.00 |
| Savannahs Subdivision Drainage | - | - | 50,000.00 | - | 50,000.00 |
| Fonchie Memorial Property | - | - | 360,000.00 | - | 360,000.00 |
| Waterway Debris Removal & Monitoring, Ph.1 | - | - | 12,638,018.50 | - | 12,638,018.50 |
| Lake Ramsey Property | - | - | 462,600.00 | - | 462,600.00 |
| Waterway Debris Assessment/Permitting | 300,000.00 | - | 300,000.00 | - | 600,000.00 |
| Harrison Ave. Urban Ponds | - | - | 311,500.00 | - | 311,500.00 |
| Little Bayou Castine Drainage | 1,612,187.00 | - | 1,199,240.00 | - | 2,811,427.00 |
| Military Rd. Urban Ponds | - | - | 311,500.00 | - | 311,500.00 |
| Pruden Creek Drainage | - | - | 75,000.00 | - | 75,000.00 |
| Waldheim Property | - | - | 483,300.00 | - | 483,300.00 |
| Safe Haven Stormwater Management | 3,193,427.86 | - | 365,939.00 | - | 3,559,366.86 |
| River Glen Drainage-LOMR | 250,000.00 | - | 33,300.00 | - | 283,300.00 |
| Waterway Debris Removal & Monitoring, Ph.2 | - | - | - | 5,950,756.15 | 5,950,756.15 |
| | 5,703,614.86 | 1,627,950.00 | 17,290,397.50 | 5,950,756.15 | 30,572,718.51 |

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 5TH DAY OF JANUARY, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

JERRY BINDER, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: NOVEMBER 23, 2022
Published Adoption:

Delivered to Parish President:
Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 79 - 2022 CAPITAL IMPROVEMENTS - DECEMBER 2022

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL FUND 201 - DRAINAGE - PARISHWIDE Funding Source: Ad Valorem Tax, Available Fund Balance, and Grant Funds

Waterway Debris Removal & Monitoring, Ph.2 Allocate available funds to waterway debris removal for 12 waterways due to Hurricane Ida.

| | | | |
|--------------------------|--|----|--|
| Project Funding Sources: | | | |
| | NRCS Grant Funds for Debris Removal | \$ | 4,371,984.00 |
| | NRCS Grant Funds for Monitoring | | 364,332.00 |
| | Drainage Maintenance - 10% match | | 485,776.00 Capital Projects fund 201-4605 |
| | Drainage Maintenance - 15% contingency | | 728,664.15 Capital Projects fund 201-4605 |
| | Total Project Funding | \$ | <u>5,950,756.15</u> |

| | | |
|------------|------------------------|-------------------------|
| Waterways: | Bayou Castine | Horse Branch |
| | Bayou Chinchuba | La Tice Branch |
| | Bayou deZaire | Mile Branch |
| | Bayou Pacquet | Savannah Branch |
| | Bayou Tete L'ourse | Soap Creek/Tallow Creek |
| | Fox Branch/East Bedico | Tchefuncte River |