

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7145

ORDINANCE COUNCIL SERIES NO. : \_\_\_\_\_

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: MR. LORINO

SECONDED BY: MR. TOLEDANO

ON THE 3RD DAY OF NOVEMBER, 2022

ORDINANCE TO AMEND THE 2022 GRANTS BUDGET - AMENDMENT NO. 11

WHEREAS, St. Tammany Parish Government has received grant awards.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2022 Grants Budget is amended as follows:

Section I: The Grant Funds are amended as follows:

Grant #	Description	CURRENT 2022 BUDGET	AMENDMENT	REVISED 2022 BUDGET
141 - GRANTS-COASTAL				
F1607	EPA-Gulf of Mexico Program	6,965.66	-	6,965.66
F1801	EPA-Pollution Source Tracking for Bayou Liberty	233,576.34	-	233,576.34
F1915	DNR-Local Coastal Zone Program FY19-22	15,456.50	-	15,456.50
F2215	DNR-Local Coastal Zone Program FY22-25	-	185,478.00	185,478.00
F1804	DOI-Planting of Cypress Bayou Pond/Berry Todd Road Pond	51,518.48	-	51,518.48
F2009	DOI-GOMESA FY20	194,133.58	-	194,133.58
F2121	EPA-Pollution Source Tracking for Bayou Bonfouca	116,954.00	-	116,954.00
F2217	EPA-Pollution Source Tracking for Bayou Bonfouca-Addendum	-	35,145.00	35,145.00
REVENUE AND EXPENDITURE TOTAL		618,604.56	220,623.00	839,227.56
142 - GRANTS-CRT				
* L1401	Commission on Cultural Affairs-Arts	105,182.93	-	105,182.93
F1601	HUD-Disaster Recovery-Gustav/Ike	573,616.53	-	573,616.53
S2101	Division of the Arts-Regional Arts Council FY21-22	5,975.56	-	5,975.56
S2102	Division of the Arts-Decentralized Arts FY21-22	71,096.00	-	71,096.00
F2206	Division of the Arts-NEA ARPA FY22	25,000.00	-	25,000.00
F2203	Arts Council of Greater BR-Poetry Out Loud FY22	1,000.00	-	1,000.00
S2202	Arts Council of Greater BR-LA Arts Summit FY22	500.00	-	500.00
S2212	Division of the Arts-Creative Aging	-	4,825.00	4,825.00
EXPENDITURE TOTAL		782,371.02	4,825.00	787,196.02
REVENUE TOTAL		734,413.81	4,825.00	739,238.81
* expenditures				
partially funded by	BEGINNING FUND BALANCE	47,957.21	-	47,957.21
	ENDING FUND BALANCE	-	-	-
144 - GRANTS-HEALTH & WELFARE				
P2001	Petco Foundation-COVID-19 Relief Grant	5,000.00	-	5,000.00
P2102	Petco Foundation-Petco Love Lifesaving Program	12,837.10	-	12,837.10
P2104	Petco Love-Ida Disaster Relief	10,000.00	-	10,000.00
P2204	Petco Love-Animal Sheltering and Adoption	10,000.00	-	10,000.00
P2101	Best Friends-Cat Lifesaving Program	10,775.32	-	10,775.32
P2103	PetSmart Charities-Emergency Relief Program	10,000.00	-	10,000.00
P2105	Banfield Foundation-Disaster Relief Grant	4,169.49	-	4,169.49
P2106	Michelson Found Animals Foundation-No Place Like Home	3,000.00	-	3,000.00
P2107	VCA Charities-Disaster Relief Grant	3,000.00	-	3,000.00
P2108	Bissell Pet Foundation-Empty the Shelters	13,400.00	-	13,400.00
P2205	Greater Houston Community Foundation-William J. Guyon Fund	2,000.00	-	2,000.00
P2206	ASPCA-Subaru Grant Program	-	2,900.00	2,900.00
F1401	OCD-Road Home Auction Properties	396,276.23	-	396,276.23
F1708	DOJ-Opioid Site-Based Program FY17	77,518.84	-	77,518.84
F1814	DOJ-Opioid Site-Based Program FY18	791,742.02	-	791,742.02
F1306	HUD-Entitlement FY13	19.79	-	19.79
F1415	LHC-Home Rehabilitation Program	1,203,659.44	-	1,203,659.44
F1617	HUD-Entitlement FY16	9,261.81	-	9,261.81
F1707	HUD-Entitlement FY17	231,400.58	-	231,400.58
F1808	HUD-Entitlement FY18	387,917.10	-	387,917.10
F1910	HUD-Entitlement FY19	233,373.82	-	233,373.82
F2006	HUD-Coronavirus (CDBG-CV) CARES Act	1,393,448.98	-	1,393,448.98

F2011	HUD-Entitlement FY20	282,200.08	-	282,200.08
F2110	HUD-Entitlement FY21	1,176,478.26	-	1,176,478.26

Grant #	Description	CURRENT	AMENDMENT	REVISED
		2022 BUDGET		2022 BUDGET
F2103	TREAS-Coronavirus Relief Fund Emergency Rental Assistance	2,034,141.02	-	2,034,141.02
F2112	TREAS-Coronavirus Relief Fund Emergency Rental Assistance (ERA 2)	13,897,407.10	(921,641.63)	12,975,765.47
F2117	GOHSEP-Coronavirus Relief Fund Emergency Rental Assistance	9,395,950.39	(9,395,950.39)	-
a) F2113	TREAS-Coronavirus State and Local Fiscal Recovery Funds	2,500,000.00	2,500,000.00	5,000,000.00
P2002	ATMOS-Energy Assistance	9,426.88	-	9,426.88
P2207	ATMOS-Energy Assistance FY22	-	15,000.00	15,000.00
F1902	LWC-Community Service Block Grant-FY19	52,985.04	-	52,985.04
F2010	LWC-Community Service Block Grant-FY20 CARES Act	144,057.08	-	144,057.08
F2101	LWC-Community Service Block Grant-FY21	387,883.62	-	387,883.62
F2201	LWC-Community Service Block Grant-FY22	513,375.00	-	513,375.00
F2116	LHC-Emergency Solution Grant FY21-22	84,758.00	-	84,758.00
F1611	LHC-LIHEAP FY17	1,190.53	-	1,190.53
F1705	LHC-LIHEAP FY18	75,462.32	-	75,462.32
F1906	LHC-LIHEAP FY19	263,199.78	-	263,199.78
F2102	LHC-LIHEAP FY21	785,609.55	-	785,609.55
F2202	LHC-LIHEAP FY22	1,279,733.00	-	1,279,733.00
F2209	LHC-LIHWAP FY21	559,652.00	-	559,652.00
F2018	HUD-Continuum of Care FY20	111,482.32	-	111,482.32
F2207	HUD-Continuum of Care FY21	132,768.00	-	132,768.00
REVENUE AND EXPENDITURE TOTAL		38,496,560.49	(7,799,692.02)	30,696,868.47

146 - GRANTS-OHSEP

F2120	DHH-48 Hour Mass Antibiotic Dispensing Program FY21	23,839.00	-	23,839.00
F2020	GOHSEP-Emergency Management Performance FY20	43,244.54	-	43,244.54
F2122	GOHSEP-Emergency Management Performance FY21	43,004.11	-	43,004.11
F2214	GOHSEP-Emergency Management Performance FY22	-	62,134.94	62,134.94
F2012	GOHSEP-State Homeland Security-Program FY20	83,939.08	-	83,939.08
F2123	GOHSEP-State Homeland Security-Program FY21	77,415.19	-	77,415.19
F2216	GOHSEP-State Homeland Security-Program FY22	-	95,619.11	95,619.11
REVENUE AND EXPENDITURE TOTAL		271,441.92	157,754.05	429,195.97

147 - GRANTS-RESIDENTIAL MITIGATION

F0901	GOHSEP-Hazard Mitigation, 1786-103-0006	3,368,147.70	-	3,368,147.70
	Homeowner Share	242,023.47	-	242,023.47
	SUB-TOTAL	3,610,171.17	-	3,610,171.17
F1405	GOHSEP-Hazard Mitigation, 4080-103-0002	2,660,318.13	-	2,660,318.13
	Homeowner Share	263,171.54	-	263,171.54
	SUB-TOTAL	2,923,489.67	-	2,923,489.67
F1301	GOHSEP-Flood Mitigation Assistance, 2013-002	459,987.37	-	459,987.37
F1302	GOHSEP-Flood Mitigation Assistance, 2013-011	653,619.17	-	653,619.17
F1303	GOHSEP-Flood Mitigation Assistance, 2013-012	396,424.93	-	396,424.93
F1403	GOHSEP-Flood Mitigation Assistance, 2014-014	360,940.74	-	360,940.74
F1404	GOHSEP-Flood Mitigation Assistance, 2014-013	409,792.37	-	409,792.37
F1501	GOHSEP-Flood Mitigation Assistance, 2015-014	458,349.20	-	458,349.20
F1618	GOHSEP-Flood Mitigation Assistance, 2016-018	3,561,141.97	-	3,561,141.97
	Homeowner Share	346,087.56	-	346,087.56
	SUB-TOTAL	3,907,229.53	-	3,907,229.53
F1713	GOHSEP-Flood Mitigation Assistance, 2017-004	4,487,928.91	-	4,487,928.91
	Homeowner Share	483,163.53	-	483,163.53
	SUB-TOTAL	4,971,092.44	-	4,971,092.44
F1917	GOHSEP-Flood Mitigation Assistance, 2019-016	1,090,727.70	-	1,090,727.70
	Homeowner Share	26,525.30	-	26,525.30
	SUB-TOTAL	1,117,253.00	-	1,117,253.00
F1918	GOHSEP-Flood Mitigation Assistance, 2019-021	2,485,932.00	-	2,485,932.00
F2021	GOHSEP-Flood Mitigation Assistance FY20	-	4,157,275.00	4,157,275.00
F2126	OCD-LWI Buyout Program	10,000,000.00	-	10,000,000.00
REVENUE AND EXPENDITURE TOTAL		31,754,281.59	4,157,275.00	35,911,556.59

148 - GRANTS-TRANSPORATION

Airport		48,876.25	(3,508.13)	45,368.12
S2203	DOTD-General Aviation Maintenance Program FY22	17,876.25	(3,508.13)	14,368.12

F2105	FAA-Coronavirus Response and Relief Supplemental Appropriation Act	9,000.00	-	9,000.00
F2115	FAA-Coronavirus Response and Relief Supplemental Appropriation Act-	22,000.00	-	22,000.00

<u>Grant #</u>	<u>Description</u>	<u>CURRENT</u> <u>2022 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED</u> <u>2022 BUDGET</u>
<b>Rural Transit July 2021-June 2022 carryover balance January-June 2022</b>		<b>232,810.38</b>	-	<b>232,810.38</b>
F2107	DOTD-Rural Transit Operations FY21-22	230,454.00	-	230,454.00
	Transit Fares	2,356.38	-	2,356.38
<b>Rural Transit July 2022-June 2023</b>		<b>442,344.00</b>	-	<b>442,344.00</b>
F2205	DOTD-Rural Transit Operations FY22-23	331,758.00	-	331,758.00
	COAST	106,986.00	-	106,986.00
	Transit Fares	3,600.00	-	3,600.00
<b>Urban Transit CARES Act 3 years February 2020 forward</b>		<b>4,539,865.95</b>	-	<b>4,539,865.95</b>
F2005	FTA-Urban Transit Operations CARES Act	4,174,366.16	-	4,174,366.16
	CDBG	35,000.02	-	35,000.02
	STARC	324,000.00	-	324,000.00
	Transit Fares	6,499.77	-	6,499.77
<b>Urban Transit CARES Act 3 years October 2021 forward</b>		<b>436,677.68</b>	-	<b>436,677.68</b>
F2111	FTA-Urban Transit Operations ARP Act	436,677.68	-	436,677.68
<b>Urban Transit Transportation Vehicles</b>		<b>1,200,000.00</b>	-	<b>1,200,000.00</b>
F1712	FTA-2016/17 5307 Urban Transit Operations	1,020,000.00	-	1,020,000.00
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	32,143.66	-	32,143.66
S2004	DOTD-Mass Transit Program Part B Funds FY20-21	105,855.65	-	105,855.65
S2004	DOTD-Mass Transit Program Part B Funds FY20-21	39,813.82	-	39,813.82
L2101	Sale of Capital Assets-Transit Bus	2,186.87	-	2,186.87
<b>Other available funding</b>		<b>3,706,175.68</b>	<b>(0.01)</b>	<b>3,706,175.67</b>
F1712	FTA-2016/17 5307 Urban Transit Operations	3,614,221.00	-	3,614,221.00
S1918	DOTD-Mass Transit Program Part B Funds FY19-20	19,973.50	-	19,973.50
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	71,981.18	<b>(0.01)</b>	<b>71,981.17</b>
<b>REVENUE AND EXPENDITURE TOTAL</b>		<b>10,606,749.94</b>	<b>(3,508.14)</b>	<b>10,603,241.80</b>

**149 - GRANTS-OTHER**

S1905	DOA-LGAP-Fire District No. 1 FY18-19	1,755.00	-	1,755.00
S1906	DOA-LGAP-Fire District No. 2 FY18-19	1,755.00	-	1,755.00
S1909	DOA-LGAP-Fire District No. 5 FY18-19	1,755.00	-	1,755.00
S1911	DOA-LGAP-Fire District No. 7 FY18-19	1,755.00	-	1,755.00
S1912	DOA-LGAP-Fire District No. 8 FY18-19	1,755.00	-	1,755.00
S1914	DOA-LGAP-Fire District No. 11 FY18-19	1,755.00	-	1,755.00
S1915	DOA-LGAP-Fire District No. 12 FY18-19	1,755.00	-	1,755.00
S2006	DOA-LGAP FY19-20	75,000.00	-	75,000.00
F2017	DOJ-Coronavirus Emergency Supplemental Funding FY20	1,230.00	-	1,230.00
F2219	TREAS-Local Assistance and Tribal Consistency Fund	-	100,000.00	100,000.00
<b>REVENUE AND EXPENDITURE TOTAL</b>		<b>88,515.00</b>	<b>100,000.00</b>	<b>188,515.00</b>

**2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS**

**202 - CAPITAL-SEWER/WATER QUALITY**

F2013	EPA-Lake Ponchartrain Basin Restoration Program	17,428.50	-	17,428.50
F1306	HUD-Entitlement FY13 - Ben Thomas	59,834.91	-	59,834.91
F1707	HUD-Entitlement FY17	265,115.09	-	265,115.09
F2011	HUD-Entitlement FY20	636,545.00	-	636,545.00
F2204	OCD-Water Sector	15,731,635.00	-	15,731,635.00
a) F2113	TREAS-Coronavirus State and Local Fiscal Recovery Funds	7,067,836.15	20,932,163.85	28,000,000.00
<b>REVENUE AND EXPENDITURE TOTAL</b>		<b>23,778,394.65</b>	<b>20,932,163.85</b>	<b>44,710,558.50</b>

**249 - CAPITAL-GRANTS-OTHER**

a) F2113	TREAS-Coronavirus State and Local Fiscal Recovery Funds	37,515,501.85	(26,932,163.85)	10,583,338.00
<b>REVENUE AND EXPENDITURE TOTAL</b>		<b>37,515,501.85</b>	<b>(26,932,163.85)</b>	<b>10,583,338.00</b>

**255 - CAPITAL - TECHNOLOGY**

F1820	GOHSEP-PDMC-Elevation Visualization	134,561.00	-	134,561.00
a) F2113	TREAS-Coronavirus State and Local Fiscal Recovery Funds	3,500,000.00	3,500,000.00	7,000,000.00
<b>REVENUE AND EXPENDITURE TOTAL</b>		<b>3,634,561.00</b>	<b>3,500,000.00</b>	<b>7,134,561.00</b>

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.



SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 1ST DAY OF DECEMBER, 2022; AND BECOMES ORDINANCE SERIES NO. \_\_\_\_\_.

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JERRY BINDER, COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

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MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

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KATRINA L. BUCKLEY, CLERK OF COUNCIL

Published Introduction: OCTOBER 26, 2022  
Published Adoption:

Delivered to Parish President:  
Returned to Council Clerk:

**ADMINISTRATIVE COMMENT**  
**AMENDMENT 11 - 2022 GRANTS BUDGET - NOVEMBER 2022**

<u>Grant #</u>	<u>Description</u>	<u>Award Description</u>
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**141 - GRANTS-COASTAL**

F2215	DNR-Local Coastal Zone Program FY22-25	Grant award received for local coastal zone program implementation. Grant award is \$92,739 with a 100% required in-kind match of \$92,739, which is to be funded by salaries and benefits recorded in the General Fund and Public Works Fund.
F2217	EPA-Pollution Source Tracking for Bayou Bonfouca-Addendum	Additional grant funds received for pollution source tracking for water quality restoration in the Bayou Bonfouca Watershed. Grant award is \$26,176 with a required in-kind match of \$8,969, which is to be funded by salaries and benefits recorded in the Environmental Services Fund.

**142 - GRANTS-CRT**

S2212	Division of the Arts-Creative Aging	Grant award received for a creative aging program for citizens 55+.
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**144 - GRANTS-HEALTH & WELFARE**

P2206	ASPCA-Subaru Grant Program	Grant award received to aid with costs related to an adoption event.
F2112	TREAS-Coronavirus Relief Fund Emergency Rental Assistance (ERA 2)	Reduce grant award based on updated ERA2 allocation.
F2117	GOHSEP-Coronavirus Relief Fund Emergency Rental Assistance	Close grant budget as the State is not managing the Emergency Rental Assistance (ERA 2). Allocation will come from the Dept of Treasury.
a) F2113	TREAS-Coronavirus State and Local Fiscal Recovery Funds	Allocate grant funds for the solicitation of non-profits for Public Health response programs.
P2207	ATMOS-Energy Assistance FY22	Grant award received to provide utility assistance to low income families which are ATMOS customers.

**146 - GRANTS-OHSEP**

F2214	GOHSEP-Emergency Management Performance FY22	Grant award received for emergency management personnel costs.
F2216	GOHSEP-State Homeland Security-Program FY22	Grant award received to support state and local efforts to prevent terrorism and other catastrophic events and to prepare for threats and hazards that post the greatest risk to the security of the United

**147 - GRANTS-RESIDENTIAL MITIGATION**

F2021	GOHSEP-Flood Mitigation Assistance FY20	Grant award received to elevate 20 structures.
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**148 - GRANTS-TRANSPORATION**

S2203	DOTD-General Aviation Maintenance Program FY22	Close grant budget based on actual operations.
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	Reduce grant budget for actual funding received.

**149 - GRANTS-OTHER**

F2219	TREAS-Local Assistance and Tribal Consistency Fund	Grant award received to serve as a general revenue enhancement program for any governmental purpose.
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**202 - CAPITAL-SEWER/WATER QUALITY**

a) F2113	TREAS-Coronavirus State and Local Fiscal Recovery Funds	Allocate grant funds for improvements to the Utility System.
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**249 - CAPITAL-GRANTS-OTHER**

a) F2113	TREAS-Coronavirus State and Local Fiscal Recovery Funds	Allocate grant funds to the Utility System, Broadband, and Public Health response projects and programs.
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<b>Total Award</b>	<b>50,583,338.00</b>
Water/Sewer Projects	28,000,000.00
Broadband Infrastructure	7,000,000.00
Public Health Response	5,000,000.00
Revenue Loss	10,000,000.00
Administration of Grant, Programs, and Projects	583,338.00

**255 - CAPITAL - TECHNOLOGY**



a) F2113      TREAS-Coronavirus State and Local Fiscal Recovery Funds

Allocate grant funds to the Broadband infrastructure project.