

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7143

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: BINDER/COOPER

PROVIDED BY: FINANCE ON BEHALF OF ENGINEERING

INTRODUCED BY: MR. LORINO

SECONDED BY: MR. TOLEDANO

ON THE 3RD DAY OF NOVEMBER, 2022

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 74 -
SALES TAX DISTRICT 3 - DISTRICT 5

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2022.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
CAPITAL FUND 200-4645 - SALES TAX DISTRICT 3 - DISTRICT 5					
E. Briar Ct.	-	41,200.00	26,500.00	-	67,700.00
E. Field Ct.	-	15,600.00	7,700.00	-	23,300.00
E. Meadow Ct.	-	14,900.00	7,600.00	-	22,500.00
E. Thistle St.	-	13,600.00	7,700.00	-	21,300.00
Grande Maison Blvd. Drainage	-	50,000.00	-	-	50,000.00
Jenkins St.	-	42,200.00	31,800.00	-	74,000.00
Nosworthy Dr.	-	203,800.00	23,900.00	-	227,700.00
Slemmer Rd. Drainage	-	60,000.00	-	-	60,000.00
South St.	-	37,700.00	26,100.00	-	63,800.00
Surgi Dr. Drainage	-	100,000.00	-	-	100,000.00
Vale St.	-	40,500.00	23,200.00	-	63,700.00
W. Briar Ct.	-	34,600.00	22,300.00	-	56,900.00
W. Field Ct.	-	20,500.00	11,200.00	-	31,700.00
W. Meadow Ct.	-	15,300.00	7,700.00	-	23,000.00
W. Thistle St.	-	13,700.00	7,800.00	-	21,500.00
Walnut St. Drainage	-	280,000.00	-	-	280,000.00
LA1088/Viola St. Traffic Improvements	-	-	25,000.00	525,000.00	550,000.00
Reiher Rd. Drainage	135,000.00	-	55,000.00	-	190,000.00
Three Rivers Rd. Draiage	208,000.00	-	14,000.00	-	222,000.00
	343,000.00	983,600.00	297,500.00	525,000.00	2,149,100.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 1ST DAY OF DECEMBER, 2022; AND BECOMES ORDINANCE COUNCIL
SERIES NO. _____.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

JERRY BINDER, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

Published Introduction: OCTOBER 26, 2022
Published Adoption:

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Delivered to Parish President:
Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 74 - 2022 CAPITAL IMPROVEMENTS - NOVEMBER 2022

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)	
CAPITAL FUND 200-4645 - SALES TAX DISTRICT 3 - DISTRICT 5	Funding Source: 2% Sales Tax and Available Fund Balance

LA1088/Viola St. Traffic Improvements	Property ID: R04E070; Allocate additional funds of \$525,000.00 for ROW, design, and utility relocation for intersection improvements along Viola St. and LA1088 near Lake Harbor Middle School and Magnolia Trace Elementary School. Total project budget is \$550,000.00 as follows: \$25,000.00 from Fund 200-4645 - Sales Tax District 3 - District 5 and \$525,000.00 from Fund 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage. Proposed 2023 Capital Improvement Plan includes an additional budget of \$150,000.00 for project construction.
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