#### ST.TAMMANY PARISH COUNCIL

# ORDINANCE

ORDINANCE CALENDAR NO.: 7696

COUNCIL SPONSOR: LAUGHLIN/COOPER

INTRODUCED BY:\_\_\_\_

ON THE  $5^{\text{TH}}$  DAY OF <u>SEPTEMBER</u>, 2024

## ORDINANCE TO AMEND THE 2024 OPERATING BUDGET - AMENDMENT NO. 16

WHEREAS, the Parish has prepared an operating budget in accordance with Louisiana Revised Statute 39:1305 and generally accepted accounting principles.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2024 Operating Budget is amended as follows:

Current	Amendment	Revised	
Budget		Budget	

SECTION II: The Special Revenue Funds are amended as follows:

136 - JURY SERVICE			
Revenues	141,690.00	-	141,690.00
Expenditures	193,100.00	40,000.00	233,100.00
Revenue over (under) Expenditures	(51,410.00)	(40,000.00)	(91,410.00)
Beginning Fund Balance	316,152.41	-	316,152.41
Less Minimum Cash Policy: 3 Months Operating Costs	48,275.00	-	48,275.00
Ending Available Fund Balance	216,467.41	(40,000.00)	176,467.41

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:		SECONDED BY:	
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WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE <u>3<sup>RD</sup></u> DAY OF <u>OCTOBER</u>, 2024 AND BECOMES ORDINANCE SERIES NO. <u>24-\_\_\_\_\_</u>.

ARTHUR A. LAUGHLIN, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: <u>AUGUST 28,</u> 2024 Published Adoption: \_\_\_\_\_, 2024

 Delivered to Parish President:
 \_\_\_\_\_\_\_, 2024 at \_\_\_\_\_\_\_

 Returned to Council Clerk:
 \_\_\_\_\_\_\_, 2024 at \_\_\_\_\_\_\_\_

ORDINANCE COUNCIL SERIES NO.: 24-

PROVIDED BY : FINANCE

SECONDED BY: \_\_\_\_\_

## Administrative Comment Amendment No. 16 - 2024 Operating Budget - September Meeting 2024

# This budget amendment is to:

a. 136 - JURY SERVICE	FUNDING SOURCE: COURT COSTS	

1. Amend the expenditure budget based on the actual costs of jury attendance for fiscal year 2023, the actual costs year to date and projected costs for fiscal year 2024.