

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7664

ORDINANCE COUNCIL SERIES NO.: 24-

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: ENGINEERING/FINANCE

INTRODUCED BY: MR. IMPASTATO

SECONDED BY: MR. ROLLING

ON THE 1ST DAY OF AUGUST, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 31
SALES TAX DISTRICT 3 CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	Amendment
CAPITAL PROJECTS - 200 - SALES TAX DISTRICT 3	
PARISHWIDE ROADS & DRAINAGE	
Coin Du Lestin Estates Road Elevation	\$ 1,565,000.00
Sharp Rd.	8,869,384.87
Parish Match for Capital Outlay Applications	(1,305,772.00)
DISTRICT 1	
Loop Detection System-Stirling Blvd.	46,500.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 5TH DAY OF SEPTEMBER, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

ARTHUR A. LAUGHLIN, COUNCIL CHAIR

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: JULY 24, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 31 - 2024 CAPITAL IMPROVEMENTS - AUGUST 2024

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 200 - SALES TAX DISTRICT 3

PARISHWIDE ROADS & DRAINAGE

Coin Du Lestin Estates Road Elevation

Scope: Project will elevate and/or improve multiple specified roadway locations throughout Coin Du Lestin that have become inundated with water, preventing ingress and egress during major rain events. These areas include the end of Faciane Ln., the end of Legardeur Dr., the intersection of Legendre Dr. and Legardeur Dr., Legendre Dr. from addresses 507 to 514 and 516 to 524, the intersection of Legendre Dr. and Terrell Dr., the intersection of Legendre Dr. and Bea Dr., Legendre Dr. between Nunez Rd. and Peninsula Dr., and Laurent Rd. between Coin Du Lestin Rd. and Ball Park Rd. Raising the roadways would improve the ability for residents to evacuate during major events.

Status: An evaluation of the road raisings throughout the Coin Du Lestin subdivision was completed in March 2022. The evaluation determined feasible roadway improvement options at multiple locations in the subdivision. The estimated construction cost for this project is \$1,565,000.00. Design is complete and the project is ready to bid.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	475,000.00	1,565,000.00	2,040,000.00
	475,000.00	1,565,000.00	2,040,000.00

Please see Companion Ordinance to Amend the 2024 Operating Budget - Amendment No. 13.

Sharp Rd.

Scope: Project includes the design and construction of Sharp Rd. from LA59 to Asbury Dr. Work includes roadway reconstruction and subsurface drainage. Due to the scope and scale of work, this project will be constructed in phases. Phase 1 was a complete reconstruct of Sharp Rd. from Lochmere Dr. through the curve to Fox Run Dr., and included drainage improvements at the crossing and sub-surfacing of the ditches. It also included safety improvements with the addition of a guardrail in the curve and at the crossing, and new roadway striping. Phase 3 will include the addition of a sidewalk on the north side of Sharp Rd. from the Tammany Trace to Carriage Estates subdivision, and will include concrete walks, ADA ramps, and a pedestrian bridge.

Status: Phase 2 of Sharp Rd. will include reconstruction of road and subsurface drainage for the remaining portion of the roadway. The Parish has received Capital Outlay funding to be used towards this project phase. Phase 2 has a construction estimate of \$9,733,326.63 and is ready to go out for bid.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	4,066,667.00	8,019,384.87	12,086,051.87
Grant Funds - S2209 - Facility Planning & Control (FP&C) - Capital Outlay	500,000.00	-	500,000.00
Parish Funds - 263-4661 - Mandatory Impact Fees - SA Transportation	-	850,000.00	850,000.00
	4,566,667.00	8,869,384.87	13,436,051.87

Parish Match for Capital Outlay Applications
(Reserved from Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage)

	Ord 21-4713	Previous Amendments	Current Amendment	Available
Mandeville Bypass	5,726,000.00	(5,726,000.00)		-
Harrison Ave.	2,615,917.00	(310,333.00)		2,305,584.00
LA1077 Widening	747,396.00			747,396.00
Sharp Rd.	1,472,439.00	(166,667.00)	(1,305,772.00)	-
Ben Thomas-Stone Rd. to Powell Rd.	1,415,000.00			1,415,000.00
Emerald Forest Blvd.	1,088,333.00	(338,333.00)		750,000.00
LA22 Extension & Roundabouts	982,797.00			982,797.00
LA1088 Spring Blvd. Realignment	125,000.00			125,000.00
Priority 5 Projects to be Funded in Phases	827,118.00			827,118.00
	15,000,000.00	(6,541,333.00)	(1,305,772.00)	7,152,895.00

Please see Companion Ordinance to Amend the 2024 Operating Budget - Amendment No. 13.

DISTRICT 1

Loop Detection System-Stirling Blvd.

Scope: Project will install a loop detection system to replace the existing, inoperable camera system for the traffic signal at the intersection of Brewster Rd. and Stirling Blvd. Previous traffic system was installed in early 2011 and used a camera system mounted to the signal cross beams. This camera system will be replaced with loop detectors, which are circular loops that are cut into the asphalt and use magnetic fields to detect when vehicles are located above them.

Status: Estimated time for completion will be 10-12 months once approved.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4646 - Sales Tax District 3 - District 1	45,000.00	46,500.00	91,500.00
	45,000.00	46,500.00	91,500.00