

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7702

ORDINANCE COUNCIL SERIES NO.: 24-

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE/UTILITIES

INTRODUCED BY: MR. COUGLE

SECONDED BY: MR. ROLLING

ON THE 28TH DAY OF AUGUST, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 32
UTILITIES CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
Cross Gates WWTP	\$ 2,500,000.00
Herwig Bluff SFM	1,090,000.00
Turtle Creek/Herwig Bluff SFM	675,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 5TH DAY OF SEPTEMBER, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-.

ATTEST:

ARTHUR A. LAUGHLIN, COUNCIL CHAIR

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: AUGUST 28, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 32 - 2024 CAPITAL IMPROVEMENTS - AUGUST SPECIAL MEETING 2024

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Cross Gates WWTP

Scope: The scope of work includes engineering and construction of a new 1.0 million gallon per day (MGD) sewage treatment plant. The project will also include new process/treatment equipment and equalization basin. The existing sewage treatment units will be demolished once the new sewage treatment plant has been commissioned.

Status: Engineering and permitting is underway. Bidding and contracting is anticipated to be completed by the end of 2024. Construction will likely begin in the first quarter of 2025. The anticipated completion of the project is second quarter of 2026.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Enterprise Funds - 502-4901 - Utility Operations	3,070,000.00	-	3,070,000.00
Grant Funds - F2113 - US Department of Treasury - ARPA	5,000,000.00	-	5,000,000.00
Parish Funds - 102-2200 - Environmental Services	-	2,500,000.00	2,500,000.00
	8,070,000.00	2,500,000.00	10,570,000.00

Herwig Bluff SFM

Scope: Perform engineering and desing for replacement sewer force main (SFM) of an existing aging and deteriorated sewer force main from the Herwig Bluff lift station to the Cross Gates Wastewater Treatment Plant (WWTP).

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Enterprise Funds - 502-4901 - Utility Operations	500,000.00	-	500,000.00
Parish Funds - 102-2200 - Environmental Services	-	1,090,000.00	1,090,000.00
	500,000.00	1,090,000.00	1,590,000.00

Turtle Creek/Herwig Bluff SFM

Scope: Perform engineering and construction for replacement Herwig Bluff sewer pump station.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Enterprise Funds - 502-4901 - Utility Operations	500,000.00	-	500,000.00
Parish Funds - 102-2200 - Environmental Services	-	675,000.00	675,000.00
	500,000.00	675,000.00	1,175,000.00