

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7200

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: DEAN/COOPER

PROVIDED BY: ENGINEERING

INTRODUCED BY: MR. DAVIS

SECONDED BY: MR. SMITH

ON THE 2ND DAY OF FEBRUARY, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 4
PARISHWIDE ROADS & DRAINAGE CAPITAL PROJECTS

WHEREAS, St. Tammany Parish Government has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish Government has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	AMENDMENT
CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE	
LA1077 to LA21 Connector Rd.	\$ 292,000.00
Funding Source:	
Parish Funds - 200-4640 - Sales Tax District 3	

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 2ND DAY OF MARCH, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

JAKE A. AIREY, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: JANUARY 25, 2023

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

**ADMINISTRATIVE COMMENT
AMENDMENT NO. 4 - 2023 CAPITAL IMPROVEMENTS - FEBRUARY 2023**

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE

LA1077 to LA21 Connector Rd.

- Scope: The LA1077 to LA21 Connector Rd. Project plans have been modified in the area behind Shady Lakes Subdivision to create a dry pond and along the eastern side of the subdivision to meter the flow into Timber Branch. These modifications have led to the need to mitigate an additional 2.5 acres of wetlands. The modifications and delays have caused the need for additional funding for the construction observation/administration provided by RCL Consultants (\$242,000.00).
- Status: Construction started on the project on 12/6/2021 and is ongoing. Modifications of the original construction plans have added 90 additional calendar days to the project. Weather delays have also added 45 calendar days. The current end date of the project is 4/15/2023, but additional rain days will likely occur.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	1,170,000.00	292,000.00	1,462,000.00
Parish Funds - 263-4661 - Mandatory Impact Fees - Service Area - Transp	2,595,000.00	-	2,595,000.00
Parish Funds - 200-4657 - Bond Proceeds	10,095,505.00	-	10,095,505.00
	<u>13,860,505.00</u>	<u>292,000.00</u>	<u>14,152,505.00</u>