

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7221

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: DAVIS/COOPER

PROVIDED BY: FACILITIES, ENGINEERING, AND GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 2ND DAY OF MARCH, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 12
SAFE HAVEN COMPLEX

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 249-2412 - SAFE HAVEN COMPLEX	
Safe Haven Quad A Renovation-Suite 101, 102, 104	\$ 2,950,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 6TH DAY OF APRIL, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: FEBRUARY 22, 2023

Published Adoption: _____, 2023

Delivered to Parish President: _____, 2023 at _____

Returned to Council Clerk: _____, 2023 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 12 - 2023 CAPITAL IMPROVEMENTS - MARCH 2023

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

CAPITAL PROJECTS - 249-2412 - SAFE HAVEN COMPLEX

Safe Haven Quad A Renovation-Suite 101, 102, 104

Scope: The project will renovate the existing portions of Quad A that have not been renovated in prior projects (Safe Haven Renovation and Quad A Suite 105). This renovation is approximately 11,391 square feet to include first responder offices, expand the footprint of adult crisis services, and create a teen/adolescent crisis service space. The purpose of the project is to house all mental health crisis services in one building which includes the crisis line (Suite 105), first responders (Suite 101) and crisis treatment services (Suites 102-104).

Status: Once approved, the estimated time for completion will be 18 - 24 months. This will meet the ARPA funding deadlines.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - S1806 - Facility Planning & Control (FP&C) - Capital Outlay	-	2,000,000.00	2,000,000.00
Grant Funds - F2113 - US Department of Treasury - ARPA - Coronavirus State and Local Fiscal Recovery Funds	-	950,000.00	950,000.00
	-	<u>2,950,000.00</u>	<u>2,950,000.00</u>