

ST. TAMMANY PARISH COUNCIL
ORDINANCE

ORDINANCE CALENDAR NO. 7199

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: ENGINEERING AND GRANTS

INTRODUCED BY: MR. DAVIS

SECONDED BY: MR. SMITH

ON THE 2ND DAY OF FEBRUARY, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 3
ECONOMIC DEVELOPMENT CAPITAL PROJECTS

WHEREAS, St. Tammany Parish Government has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter; and

WHEREAS, St. Tammany Parish Government has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>AMENDMENT</u>
CAPITAL PROJECTS - 222-4600 - ECONOMIC DEVELOPMENT	
STAC Ph. IV Beautification	\$ 391,346.41
Funding Source:	
Grant Funds - F1305 - HUD-Disaster Recovery-Isaac	

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 2ND DAY OF MARCH, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____.

ATTEST:

JAKE A. AIREY, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: JANUARY 25, 2023

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 3 - 2023 CAPITAL IMPROVEMENTS - FEBRUARY 2023

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 222-4600 - ECONOMIC DEVELOPMENT

STAC Ph. IV Beautification

- Scope: St. Tammany Advanced Campus Phase IV Project includes landscaping, irrigation, benches and trash receptacles along the sidewalks, monument signs at the entrance, minor repairs to concrete walks and curbs, pavement striping and an additional drainage structure to reduce nuisance flooding in front of the school.

- Status: Construction of this scope of work will be ready to bid in February of 2023. The current estimated cost for the base bid of this final phase is \$906,534.54, with an alternate item estimated at \$162,120.00 and a 10% contingency at \$106,865.45. The addition of the remaining available grant funding would give the Parish \$1,072,000.00 for construction.

- Budget including work completed to date:

	Current	Amendment	Revised
Grant Funds - F1305 - HUD-Disaster Recovery-Isaac	1,765,180.00	391,346.41	2,156,526.41