

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7725

ORDINANCE COUNCIL SERIES NO. : 24-

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

ON THE 7<sup>TH</sup> DAY OF NOVEMBER, 2024

ORDINANCE TO AMEND THE 2024 GRANTS BUDGET - AMENDMENT NO. 10

WHEREAS, St. Tammany Parish Government has received grant awards.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2024 Grants Budget is amended as follows:

<u>Grant #</u>	<u>Description</u>	<u>CURRENT BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED BUDGET</u>
<b>141 - GRANTS-COASTAL</b>				
F2412	EPA-Long Term Water Quality Monitoring	-	503,056.00	503,056.00
<b>144 - GRANTS-HEALTH &amp; WELFARE</b>				
P2406	Best Friends Animal Society-Unicorn Foster Dog Program	-	10,000.00	10,000.00
P2207	ATMOS-Energy Assistance	19,636.53	15,000.00	34,636.53
F2320	LWC-Community Service Block Grant-FY24	528,319.00	3,212.00	531,531.00
F2415	LHC-Emergency Solution Grant FY23-24	-	84,758.00	84,758.00
<b>146 - GRANTS-OHSEP</b>				
F2413	DHH-48 Hour Mass Antibiotic Dispensing Program FY25	-	29,799.00	29,799.00
F2421	GOHSEP-Emergency Management Performance FY24	-	63,466.61	63,466.61
F2420	GOHSEP-State Homeland Security-Program FY24	-	98,756.19	98,756.19
<b>148 - GRANTS-TRANSPORATION</b>				
<b>Airport</b>		<b>20,430.00</b>	<b>(5,130.40)</b>	<b>15,299.60</b>
S2401	DOTD-General Aviation Maintenance Program FY24	10,215.00	(2,565.20)	7,649.80
	Parish General Funds	10,215.00	(2,565.20)	7,649.80
<b>Rural Transit July 2023-June 2024</b>		<b>313,433.00</b>	<b>(40,989.00)</b>	<b>272,444.00</b>
F2309	DOTD-Rural Transit Operations FY23-24	156,345.00	(21,508.00)	134,837.00
	COAST	156,345.00	(21,508.00)	134,837.00
	Transit Fares	743.00	2,027.00	2,770.00
<b>Rural Transit Transportation Vehicle</b>		<b>257,492.42</b>	<b>(15,245.00)</b>	<b>242,247.42</b>
F2302	FTA-Transportation Capital Assistance Program FY23-24	251,583.00	(12,858.80)	238,724.20
S2305	DOTD-Parish Transportation Funds	3,551.76	(181.54)	3,370.22
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	2,357.66	(2,204.66)	153.00
<b>Urban Transit October 2024-September 2025</b>		<b>-</b>	<b>2,088,400.00</b>	<b>2,088,400.00</b>
F2319	FTA-Urban Transit Section FY18-FY19	-	1,331,960.00	1,331,960.00
L2401	Urban Transit System	-	33,123.51	33,123.51
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	-	27,507.43	27,507.43
S2304	DOTD-Mass Transit Program Part B Funds FY22-23	-	75,809.06	75,809.06
	COAST	-	600,000.00	600,000.00
	Transit Fares	-	20,000.00	20,000.00
<b>Other Funds</b>				
F2319	FTA-Urban Transit Section FY18-FY19	4,840,326.00	(1,331,960.00)	3,508,366.00
L2401	Urban Transit System	63,688.76	(33,123.51)	30,565.25
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	57,507.43	(25,302.77)	32,204.66
S2304	DOTD-Mass Transit Program Part B Funds FY22-23	75,809.06	(75,809.06)	-

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 5<sup>TH</sup> DAY OF DECEMBER, 2024; AND BECOMES ORDINANCE COUNCIL SERIES NO. 24-.

\_\_\_\_\_  
ARTHUR A. LAUGHLIN, COUNCIL CHAIR

ATTEST:

\_\_\_\_\_  
KATRINA L. BUCKLEY, CLERK OF COUNCIL

\_\_\_\_\_  
MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: OCTOBER 30, 2024  
Published Adoption: \_\_\_\_\_, 2024

Delivered to Parish President: \_\_\_\_\_, 2024 at \_\_\_\_\_  
Returned to Council Clerk: \_\_\_\_\_, 2024 at \_\_\_\_\_

**ADMINISTRATIVE COMMENT**  
**2024 GRANTS BUDGET - AMENDMENT 10 - NOVEMBER 2024**

<u>Grant #</u>	<u>Description</u>	<u>Award Description</u>
<b>141 - GRANTS-COASTAL</b>		
F2412	EPA-Long Term Water Quality Monitoring	Grant award received to conduct parishwide water quality sampling for water quality improvement in St. Tammany Parish pre- and post decentralized management ordinance implementation. The grant award is for \$313,000 with a required in-kind match from the Parish of \$190,056 for staff time, which is budgeted in the Environmental Services Fund. The period of performance is 09/01/2024 - 04/30/2027.
<b>144 - GRANTS-HEALTH &amp; WELFARE</b>		
P2406	Best Friends Animal Society-Unicorn Foster Dog Program	Grant award received to retain Save the Unicorns Consulting for a 5-day training on site and to implement the recommended foster program for the minimum of one (1) year after training has been completed and subsequently close the dog lifesaving gap and achieve an overall save rate of 90% by the end of the grant period. The period of performance is 06/15/2024 - 07/31/2025.
P2207	ATMOS-Energy Assistance	Additional grant funds to provide utility assistance services to low income families that are ATMOS customers.
F2320	LWC-Community Service Block Grant-FY24	Additional grant funds awarded for supportive services for low income families to improve self-sufficiency and for the summer employment program. The period of performance is 10/01/2023 - 09/30/2025.
F2415	LHC-Emergency Solution Grant FY23-24	Grant award received for programs to provide emergency shelter to homeless individuals. The period of performance is 07/01/2024 - 06/30/2025.
<b>146 - GRANTS-OHSEP</b>		
F2413	DHH-48 Hour Mass Antibiotic Dispensing Program FY25	Grant award received to create deliverables by incorporating capabilities to provide medications to 100% of the designated population in less than 48 hours. The period of performance is 08/01/2024 - 03/31/2025.
F2421	GOHSEP-Emergency Management Performance FY24	Grant award received for emergency management personnel costs. The period of performance is 10/01/2024 - 05/31/2026.
F2420	GOHSEP-State Homeland Security-Program FY24	Grant award received to support state and local efforts to prevent terrorism and other catastrophic events and to prepare for threats and hazards that pose the greatest risk to the security of the United States. The period of performance is 10/01/2024 - 03/01/2027. Grant includes purchase of equipment. See Companion Ordinance to amend the 2024 Capital Improvement Budget and Capital Assets - Amendment No. 39 Homeland Security and Emergency Operations Capital Assets.
<b>148 - GRANTS-TRANSPORTATION</b>		
S2401	DOTD-General Aviation Maintenance Program FY24	Close out grant award/program year based on actual reimbursement. Grant required a 50% match, funded by the General Fund.
F2309	DOTD-Rural Transit Operations FY23-24	Close out grant award/program year based on actual rural transit operations from July 2023-June 2024. Grant required a 50% match.
	Rural Transit Transportation Vehicle	
F2302	FTA-Transportation Capital Assistance Program FY23-24	Close out grant award based on actual expenditures.
S2305	DOTD-Parish Transportation Funds	
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	
	Urban Transit October 2024-September 2025	
F2319	FTA-Urban Transit Section FY18-FY19	Amendment to allocate a portion of the funding received for urban transit operations from October 2024-September 2025. Grant requires a match of 50% of the operation expenses at 50% and the remaining 50% at 20%.
L2401	Urban Transit System	
S2107	DOTD-Mass Transit Program Part B Funds FY21-22	
S2304	DOTD-Mass Transit Program Part B Funds FY22-23	