

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7932

ORDINANCE COUNCIL SERIES NO.: 25-_____

COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

PROVIDED BY: FINANCE/UTILITIES

INTRODUCED BY: MR. CORBIN

SECONDED BY: MR. LAUGHLIN

ON THE 7TH DAY OF AUGUST, 2025

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 20
UTILITIES CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
Goodbee Regional WWTP	\$ 7,000,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 4TH DAY OF SEPTEMBER, 2025; AND BECOMES ORDINANCE COUNCIL SERIES NO. 25-_____.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

JOE IMPASTATO, COUNCIL CHAIR

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: JULY 30, 2025

Published Adoption: _____, 2025

Delivered to Parish President: _____, 2025 at _____

Returned to Council Clerk: _____, 2025 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 20 - 2025 CAPITAL IMPROVEMENTS - AUGUST 2025

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Goodbee Regional WWTP

Scope: This project will allow for the construction of a new 350,000 gallon per day wastewater treatment plant (WWTP) at the Goodbee sewer treatment plant site. The existing WWTP will be decommissioned upon completion of the construction of the new treatment plant. The project will provide much needed wastewater treatment capacity for the area. A DEQ Revolving Loan was obtained for the construction of the project.

Status: Design for this project is 80% complete. Construction bidding will be done upon completion of design and approval of the project amendment, and is estimated to have a 24-month duration.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Enterprise Funds - 502-4901 - Utility Operations	2,932,492.00	-	2,932,492.00
Other Funds - DEQ Revolving Loan	-	7,000,000.00	7,000,000.00
	2,932,492.00	7,000,000.00	9,932,492.00

See Companion Ordinance to amend the 2025 Operating Budget - Amendment No. 13.