

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7931

ORDINANCE COUNCIL SERIES NO.: 25-_____

COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

PROVIDED BY: FINANCE/DEVELOPMENT

INTRODUCED BY: MR. CORBIN

SECONDED BY: MR. LAUGHLIN

ON THE 7TH DAY OF AUGUST, 2025

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 19
COASTAL RESTORATION CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
Federal Program Management, Ph.2	\$ 100,000.00
Materials of Opportunity	1,057,294.32
Tchefuncte Habitat Restoration	1,000,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 4TH DAY OF SEPTEMBER, 2025; AND BECOMES ORDINANCE COUNCIL SERIES NO. 25-_____.

ATTEST:

JOE IMPASTATO, COUNCIL CHAIR

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: JULY 30, 2025

Published Adoption: _____, 2025

Delivered to Parish President: _____, 2025 at _____

Returned to Council Clerk: _____, 2025 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 19 - 2025 CAPITAL IMPROVEMENTS - AUGUST 2025

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Federal Program Management, Ph.2

Scope: The Coastal Storm and Flood Risk Management (CSFRM) contract is a timely and necessary investment in programmatic readiness. It empowers St. Tammany Parish to effectively partner with USACE and CPRA, protect its communities, and advance a generational flood protection project that will safeguard lives, property, and economic stability for decades to come.

Status: To advance and support implementation of this monumental effort, St. Tammany Parish seeks to amend its existing contract to enhance its support under the task of program management.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2323 - US Department of Interior - GOMESA Residual	-	100,000.00	100,000.00
	-	100,000.00	100,000.00

Materials of Opportunity

Scope: With a population of over 260,000 and estimates indicating continued growth throughout the Parish, development/redevelopment and infrastructure improvements will provide significant opportunities for product acquisition. These materials can then be further integrated into Parish projects.

St. Tammany Parish Government has an opportunity to develop a “Materials of Opportunity” program that would seek to best re-utilize/repurpose various materials, which would otherwise traditionally be discarded or underutilized, for programs or projects throughout the St. Tammany Parish (Materials include but are not limited to: Concrete, Repurposed Glass & Christmas Trees). Each year approximately \$500,000 is made available to St Tammany. Since this was initiated, two additional deposits were made.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2009 - US Department of Interior - GOMESA Non-Bonded	110,000.00	-	110,000.00
Grant Funds - F2408 - US Department of Treasury - Restore Act	3,014,612.49	1,057,294.32	4,071,906.81
	3,124,612.49	1,057,294.32	4,181,906.81

See Companion Ordinance to amend the 2025 Grants Budget - Amendment No. 8.

Tchefuncte Habitat Restoration

Scope: This critical infrastructure project aims to include construction of a breakwater system along the vulnerable shoreline of the Lake Pontchartrain Basin. The installation will serve as a frontline defense against escalating coastal erosion and storm surge, ensuring the long-term protection of unique wetland habitats, and safeguarding the Town of Madisonville and Western St. Tammany Parish.

Status: There are currently multiple phases related to this project. This project will go along with the Tchefuncte Habitat Restoration to the Lighthouse and the St. Tammany Artificial Reef project. Together, these projects form a cohesive coastal defense system, preserving habitat, protecting infrastructure, and enriching community life.

The anticipated construction time is Fall 2025 through March of 2028, respectively.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F1819 - US Department of Interior - GOMESA Non-Bonded	412,548.87	-	412,548.87
Grant Funds - F1903 - US Department of Interior - GOMESA Non-Bonded	1,030,784.21	-	1,030,784.21
Grant Funds - F2323 - US Department of Interior - GOMESA Residual	150,366.92	-	150,366.92
Grant Funds - S2504 - Coastal Protection & Restoration Authority (CPRA)	-	1,000,000.00	1,000,000.00
	1,593,700.00	1,000,000.00	2,593,700.00