

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7958

ORDINANCE COUNCIL SERIES NO.: 25-

COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

PROVIDED BY: FINANCE/DEVELOPMENT

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 4TH DAY OF SEPTEMBER, 2025

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 22
DEVELOPMENT CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
Koop Dr. Trace Trailhead & Park	\$ 37,690.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 2ND DAY OF OCTOBER, 2025; AND BECOMES ORDINANCE COUNCIL SERIES NO. 25-.

JOE IMPASTATO, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: AUGUST 27, 2025

Published Adoption: _____, 2025

Delivered to Parish President: _____, 2025 at _____

Returned to Council Clerk: _____, 2025 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 22 - 2025 CAPITAL IMPROVEMENTS - SEPTEMBER 2025

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Koop Dr. Trace Trailhead & Park

Scope: Provide engineering and landscape design services for improvements to the Koop Dr. Complex including a Tammany Trace Trailhead and Recreation Area, assuring it positively interacts with the community and the environment; functions as a community park that emphasizes green development and water management; is environmentally and economically sustainable; and provides features that attract more users and events to fully utilize the park. The master plan for the park is nearing completion and design services are required for implementation and potential grant funding.

Status: The cost proposal came in over budget for landscape design.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 121 - Hwy 21 Economic Development Sales Tax	251,000.00	37,690.00	288,690.00
	251,000.00	37,690.00	288,690.00

See Companion Ordinance to amend the 2025 Operating Budget - Amendment No. 14.