

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7290

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: O'BRIEN/COOPER

PROVIDED BY: FINANCE/PUBLIC WORKS

INTRODUCED BY:

SECONDED BY:

ON THE 1ST DAY OF JUNE, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 29
DISTRICT 10 CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 200-4650 - DISTRICT 10	
Caroline St.	\$ 9,200.00
Destin St.	11,900.00
Dupard St. (east of LA59)	11,600.00
Dupard St. (west of LA59)	10,500.00
Labarre St.	30,800.00
McNamara St.	47,700.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 6TH DAY OF JULY, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: MAY 24, 2023

Published Adoption: _____, 2023

Delivered to Parish President: _____, 2023 at _____

Returned to Council Clerk: _____, 2023 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 29 - 2023 CAPITAL IMPROVEMENTS - JUNE 2023

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 200-4650 - DISTRICT 10

This amendment is being presented to increase funding for projects with bids recently received in order to continue project progression due to cost increases of materials. Additional quantities for permits on turning radii are also included in the amendment.

Parish Funds - 200-4650 - Sales Tax District 3 - District 10

Budget including work completed to date:	Current Budget	Amendment	Revised Budget	% Increase
Caroline St.	34,000.00	9,200.00	43,200.00	27%
Destin St.	36,000.00	11,900.00	47,900.00	33%
Dupard St. (east of LA59)	34,000.00	11,600.00	45,600.00	34%
Dupard St. (west of LA59)	35,000.00	10,500.00	45,500.00	30%
Labarre St.	31,000.00	30,800.00	61,800.00	99%
McNamara St.	31,000.00	47,700.00	78,700.00	154%
	<u>201,000.00</u>	<u>121,700.00</u>	<u>322,700.00</u>	