ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. <u>7288</u>	ORDINANCE COUNCIL SERIES NO.:
COUNCIL SPONSOR: LORINO/COOPER	PROVIDED BY: FINANCE/PUBLIC WORKS
INTRODUCED BY:	SECONDED BY:
ON THE <u>1ST</u> DAY OF <u>JUNE</u> , 2023	
	ENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 27 PITAL PROJECTS
WHEREAS, St. Tammany Parish has prepared a capital improvement budge	et and capital asset list in accordance with the Home Rule Charter.
WHEREAS, St. Tammany Parish has identified additional capital improvem	ents, capital assets, and/or grant-funded improvements for Fiscal Year 2023.
THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Imp	provement Budget and Capital Assets List is amended as follows:
SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDG	GES, DRAINAGE, AND UTILITIES)
<u>Project Title</u>	<u>Amendment</u>
CAPITAL PROJECTS - 200-4644 - DISTRICT 4	
Autumn Creek Dr. Laurelwood Dr.	\$ 33,300.00 21,700.00
REPEAL: All Ordinances or parts of Ordinances in conflict herewith are her	eby repealed.
SEVERABILITY: If any provision of this Ordinance shall be held to be invalid effect without the invalid provision and to this end the provisions of this O	
EFFECTIVE DATE: This Ordinance shall become effective upon adoption an	d execution.
MOVED FOR ADOPTION BY:	
SECONDED BY:	
WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULT	ED IN THE FOLLOWING:
YEAS:	
NAYS:	
ABSTAINING:	
ABSENT:	
THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE I ORDINANCE COUNCIL SERIES NO	PARISH COUNCIL ON THE <u>6TH</u> DAY OF <u>JULY,</u> 2023; AND BECOMES
	JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN ST. TAMMANY PARISH COUNCIL
ATTEST:	
KATRINA L. BUCKLEY, CLERK OF COUNCIL	
	MICHAEL B. COOPER, PARISH PRESIDENT ST. TAMMANY PARISH GOVERNMENT
Published Introduction: MAY 24, 2023	
Published Adoption:, 2023	
Published Adoption:, 2023 Delivered to Parish President:, 2023 at	

ADMINISTRATIVE COMMENT AMENDMENT NO. 27 - 2023 CAPITAL IMPROVEMENTS - JUNE 2023

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 200-4644 - DISTRICT 4

This amendment is being presented to increase funding for projects with bids recently received in order to continue project progression due to cost increases of materials.

Parish Funds - 200-4644 - Sales Tax District 3 - District 4

Budget including work completed to date:	Current Budget	Amendment	Revised Budget	% Increase
Autumn Creek Dr.	160,000.00	33,300.00	193,300.00	21%
Laurelwood Dr.	100,000.00	21,700.00	121,700.00	22%
	260,000.00	55,000.00	315,000.00	