

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7578

ORDINANCE COUNCIL SERIES NO.: 24-_____

COUNCIL SPONSOR: LAUGHLIN/COOPER

PROVIDED BY: FINANCE/ENGINEERING

INTRODUCED BY: MR. PHILLIPS

SECONDED BY: MR. IMPASTATO

ON THE 2ND DAY OF MAY, 2024

ORDINANCE TO AMEND THE 2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 21
PARISHWIDE DRAINAGE CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2024.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2024 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

| <u>Project Title</u> | <u>Amendment</u> |
|---|------------------|
| CAPITAL PROJECTS - 201 - PARISHWIDE DRAINAGE | |
| Westwood Regional Detention Pond | 2,106,400.00 |

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 6TH DAY OF JUNE, 2024; AND BECOMES
ORDINANCE COUNCIL SERIES NO. 24-_____.

ARTHUR LAUGHLIN, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: APRIL 24, 2024

Published Adoption: _____, 2024

Delivered to Parish President: _____, 2024 at _____

Returned to Council Clerk: _____, 2024 at _____

**ADMINISTRATIVE COMMENT
AMENDMENT NO. 21 - 2024 CAPITAL IMPROVEMENTS - MAY 2024**

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 201 - PARISHWIDE DRAINAGE

Westwood Regional Detention Pond

Scope: Construction of a 60-acre dry detention pond in the Bayou Tete L'Ours basin to facilitate stormwater detention and better water conveyance.

Status: Project is at 95% design plans. Permit signed by PPMC sent back to the Corp for signature on March 3rd. Working on land donation as well. Requesting additional funding for construction and inspection. Amounts are based on the estimates from the consultant, Cost increase is due to inflation and rising prices. Land donation expected to finish mid-2024, with construction expected late 2024. Once construction is complete, we will plant the pond in accordance with the Corp permit requirements.

| Budget including work completed to date: | Current Budget | Amendment | Revised Budget |
|---|----------------|--------------|----------------|
| Parish Funds - 201-4606 - Drainage - Ad Valorem Tax | 90,000.00 | 600,000.00 | 690,000.00 |
| Parish Funds - 263-4663 - Mandatory Impact Fees - Drainage | 95,000.00 | - | 95,000.00 |
| Parish Funds - 263-4661 - Mandatory Impact Fees - Service Area - Drainage | 455,000.00 | 1,006,400.00 | 1,461,400.00 |
| Parish Funds - 200-4657 - Sales Tax District 3 - Bond Proceeds | 9,989,000.00 | 500,000.00 | 10,489,000.00 |
| | 10,629,000.00 | 2,106,400.00 | 12,735,400.00 |