ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7064	ORDINANCE COUNCIL SERIES NO.:
COUNCIL SPONSOR: BINDER/COOPER	PROVIDED BY: FINANCE ON BEHALF OF UTILITIES
INTRODUCED BY:	SECONDED BY:
ON THE <u>4TH</u> DAY OF <u>AUGUST</u> , 2022	

ORDINANCE TO AMEND THE 2022 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 58 -UTILITY OPERATIONS - UTILITIES CAPITAL

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2022.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the Capital Improvement Budget and Capital Assets List is amended as follows:

	New (N)			This	
	Replacement (R)	Qty	Unit Price	Amendment	Total
ENTERPRISE FUND 502-4901 - UTILITY OP					
Attachment-Hydraulic Crane	(R)	2	27,000.00	-	54,000.00
Auto Dialers	(N)	20	1,800.00	-	36,000.00
Excavator-10K	(N)	1	90,000.00	-	90,000.00
Generator-80-100KW	(N)	2	33,000.00	-	66,000.00
Hydroxyal Radial F.O.G. Control System	(N)	1	300,000.00	-	300,000.00
Trailer-16 Ft	(N)	1	25,000.00	-	25,000.00
Trailer-Jet Machine	(N)	1	78,000.00	-	78,000.00
Truck-1 Ton	(N)	1	85,000.00	-	85,000.00
Truck-1/2 Ton Extended Cab	(R)	2	33,000.00	-	66,000.00
Truck-1/2 Ton Extended Cab	(N)	8	33,000.00	=	264,000.00
Truck-2 Ton	(N)	1	90,000.00	-	90,000.00
Truck-3/4 Ton Crane	(N)	2	-	-	-
Truck-5K Gallon Sludge/Pump	(N)	1	400,000.00	-	400,000.00
GPS Rover Mapping Device & Software	(N)	1	20,000.00	-	20,000.00
Truck-1 Ton Crane (2021)	(N)	1	-	-	-
Truck-1 1/2 Ton Crane	(N)	3	100,000.00	-	300,000.00
Generator-10KW	(R)	1	6,500.00	6,500.00	6,500.00
				6,500.00	1,880,500.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING: YEAS: NAYS: ABSTAINING: ABSENT:

	ORDINANCE COUNCIL SERIES NO
	PAGE 2 OF 2
THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COORDINANCE COUNCIL SERIES NO	DUNCIL ON THE <u>1ST</u> DAY OF <u>SEPTEMBER</u> , 2022; AND BECOMES
	JERRY BINDER, COUNCIL CHAIRMAN
ATTEST:	ST. TAMMANY PARISH COUNCIL
KATRINA L. BUCKLEY, CLERK OF COUNCIL	
	MICHAEL B. COOPER, PARISH PRESIDENT ST. TAMMANY PARISH GOVERNMENT
Published Introduction: <u>JULY 27, 2022</u> Published Adoption:	
Delivered to Parish President: Returned to Council Clerk:	

ORDINANCE CALENDAR NO. $\underline{7064}$

ADMINISTRATIVE COMMENT AMENDMENT NO. 58 - 2022 CAPITAL IMPROVEMENTS - AUGUST 2022

SECTION III: CAPITAL ASSETS

ENTERPRISE FUND 502-4901 - UTILITY OPERATIONS - UTILITIES CAPITAL Funding Source: Utility Revenues and Available Fund Balance

Allocate available funds to replace a mobile $10~\mathrm{KW}$ generator used during emergency operations.