ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. <u>7032</u> ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: <u>BINDER/COOPER</u> PROVIDED BY: <u>FINANCE/GRANTS</u>

 ${\tt INTRODUCED~BY:} \ \underline{{\tt MR.~CANULETTE}} \qquad \qquad {\tt SECONDED~BY:} \ \underline{{\tt MR.~AIREY}}$

ON THE 7TH DAY OF JULY, 2022

ORDINANCE TO AMEND THE 2022 GRANTS BUDGET - AMENDMENT NO. 7

 $WHEREAS,\ St.\ Tammany\ Parish\ Government\ has\ received\ grant\ awards.$

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2022 Grants Budget is amended as follows:

Section I: The Grant Funds are amended as follows:

| Grant # | <u>Description</u> | CURRENT 2022 BUDGET | AMENDMENT | REVISED 2022 BUDGET | |
|---|---|-------------------------|--------------|--------------------------|--|
| 148 - GR | ANTS-TRANSPORATION | | | | |
| | | | | | |
| Airport | DOTE C I.A.'.' M.'. B. EV22 | 48,876.25 | - | 48,876.25 | |
| S2203 | DOTD-General Aviation Maintenance Program FY22 | 17,876.25 | - | 17,876.25 | |
| F2105 | FAA-Coronavirus Response and Relief Supplemental Appropriation Ac | 9,000.00 | - | 9,000.00 | |
| F2115 | FAA-Coronavirus Response and Relief Supplemental Appropriation Ac | 22,000.00 | - | 22,000.00 | |
| Rural Tr | ansit July 2021-June 2022 carryover balance January-June 2022 | 650,602.12 | - | 650,602.12 | |
| F2107 | DOTD-Rural Transit Operations FY21-22 | 648,828.00 | - | 648,828.00 | |
| | Transit Fares | 1,774.12 | - | 1,774.12 | |
| Rural Tr | ansit July 2022-June 2023 | 442,344.00 | - | 442,344.00 | |
| F2205 | DOTD-Rural Transit Operations FY22-23 | 331,758.00 | | 331,758.00 | |
| | COAST | 106,986.00 | _ | 106,986.00 | |
| | Transit Fares | 3,600.00 | - | 3,600.00 | |
| | | | | | |
| | ansit Transportation Vehicle | 156,944.00 | (156,944.00) | | |
| F2108 | FTA-Public Transportation Capital Assistance | 131,702.40 | (131,702.40) | - | |
| S2105 | DOTD-Parish Transportation Funds | 5,268.10 | (5,268.10) | - | |
| S1918 | DOTD-Mass Transit Program Part B Funds FY19-20 | 19,973.50 | (19,973.50) | - | |
| Urban Transit CARES Act 3 years February 2020 forward | | 4,539,865.95 | - | 4,539,865.95 | |
| F2005 | FTA-Urban Transit Operations CARES Act | 4,174,366.16 | - | 4,174,366.16 | |
| | CDBG | 35,000.02 | - | 35,000.02 | |
| | STARC | 324,000.00 | - | 324,000.00 | |
| | Transit Fares | 6,499.77 | - | 6,499.77 | |
| Urban Transit CARES Act 3 years October 2021 forward | | 436,677.68 | _ | 436,677.68 | |
| F2111 | FTA-Urban Transit Operations ARP Act | 436,677.68 | - | 436,677.68 | |
| T. 1 | 4m 4 77 11 1 | 902 254 52 | | 902 254 52 | |
| | ransit Transportation Vehicles | 803,374.52 | <u> </u> | 803,374.52 682,868.34 | |
| F1712 S1918 | FTA-2016/17 5307 Urban Transit Operations DOTD-Mass Transit Program Part B Funds FY19-20 | 682,868.34 32,143.66 | - | 32,143.66 | |
| S2004 | DOTD-Mass Transit Program Part B Funds FY20-21 | 86,175.65 | _ | 86,175.65 | |
| L2101 | Sale of Capital Assets-Transit Bus | 2,186.87 | - | 2,186.87 | |
| | - | | | | |
| | ailable funding | 4,082,827.66 | - | 4,082,827.66 | |
| F1712 | FTA-2016/17 5307 Urban Transit Operations | 3,951,352.66 | - | 3,951,352.66 | |
| S2004 | DOTD-Mass Transit Program Part B Funds FY20-21 | 19,680.00 | - | 19,680.00 | |
| S2107 | DOTD-Mass Transit Program Part B Funds FY21-22 | 111,795.00 | - | 111,795.00 | |
| | REVENUE AND EXPENDITURE TOTAL | 11,161,512.18 | (156,944.00) | 11,004,568.18 | |
| 2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS | | | | | |
| | | | | | |
| 200 - CA | PITAL - SALES TAX DISTRICT 3 - PARISHWIDE | | | | |
| F1513 | DOTD-Transportation Alternative Program | 1,317,000.00 | - | 1,317,000.00 | |
| F1811 | OCD-LA Safe-National Disaster Resilience Grant | 768,535.00 | - | 768,535.00 | |
| F1901 | FHA-Federal Lands Access Program | 265,240.00 | - | 265,240.00 | |
| F2210 | GOHSEP-FEMA-DPW Fence Repairs-Ida | - | 180,000.00 | 180,000.00 | |
| | | | | | |

2,350,775.00

180,000.00

2,530,775.00

TOTAL GRANT FUNDING SOURCES

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

| EFFECTIVE DATE: This Ordinance shall become effective upon adoption and ex | xecution. | | | |
|--|--|--|--|--|
| MOVED FOR ADOPTION BY: | | | | |
| SECONDED BY: | | | | |
| WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RE | SULTED IN THE FOLLOWING | | | |
| YEAS: | | | | |
| NAYS: | | | | |
| ABSTAINING: | | | | |
| ABSENT: | | | | |
| THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE <u>4TH</u> DAY OF <u>AUGUST</u> , 2022; AND BECOMES ORDINANCE SERIES NO | | | | |
| | | | | |
| | | | | |
| | JERRY BINDER, COUNCIL CHAIRMAN ST. TAMMANY PARISH COUNCIL | | | |
| | | | | |
| | MICHAEL B. COOPER, PARISH PRESIDENT ST. TAMMANY PARISH GOVERNMENT | | | |
| ATTEST: | | | | |
| | | | | |
| KATRINA L. BUCKLEY, CLERK OF COUNCIL | - | | | |
| Published Introduction: <u>JUNE 29, 2022</u> Published Adoption: | | | | |
| Delivered to Parish President: Returned to Council Clerk: | | | | |

ADMINISTRATIVE COMMENT AMENDMENT 7 - 2022 GRANTS BUDGET - JULY 2022

Grant # Description Award Description

F2108 FTA-Public Transportation Capital Assistance Grant award cancelled by LADOTD for purchase of 1 S2105 DOTD-Parish Transportation Funds passenger bus due to price increases, which was to acquire S1918 DOTD-Mass Transit Program Part B Funds FY19-20 a 16-passenger, 2 wheelchair space, rural transportation vehicle to be used by Council on Aging St. Tammany (COAST).

200 - CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE

F2210 GOHSEP-FEMA-DPW Fence Repairs-Ida

90% Federal share for Public Assistance to repair 4 fences damaged during Hurricane Ida - located at Hickory Barn, Covington Barn, Camp Salmen, and along Emerald Forest Blvd. Total project funding is \$200,000 as follows: \$19,000 from Capital Projects fund 200-4605 - Sales Tax District 3 - General Maintenance, \$1,000 from Capital Projects fund 252-2423 Buildings - General - Camp Salmen Facilities, and \$180,000 from FEMA.