

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 8195

ORDINANCE COUNCIL SERIES NO.: 26-_____

COUNCIL SPONSOR: MR. CORBIN/PRES. COOPER

PROVIDED BY: FINANCE/ENGINEERING/FACILITIES

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 1ST DAY OF OCTOBER, 2026

ORDINANCE TO AMEND THE 2026 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 17
SAFE HAVEN CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2026.

ST. TAMMANY PARISH GOVERNMENT HEREBY ORDAINS that the 2026 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

<u>Project Title</u>	<u>Amendment</u>
Safe Haven Cardinal Cove Cabin Renovation	\$ 901,329.92

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 5TH DAY OF NOVEMBER, 2026; AND BECOMES ORDINANCE COUNCIL SERIES NO. 26-_____.

ATTEST:

CHERYL TANNER, COUNCIL CHAIR

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: SEPTEMBER 24, 2026

Published Adoption: _____, 2026

Delivered to Parish President: _____, 2026 at _____

Returned to Council Clerk: _____, 2026 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 17 - 2026 CAPITAL IMPROVEMENTS - OCTOBER 2026

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Safe Haven Cardinal Cove Cabin Renovation

Scope: The Cardinal Cove Renovations project will include renovating six buildings, which include five residential buildings. Each building has six client rooms, three bathrooms, and a laundry room. The community or shared space (the sixth building) will include a common recreational area, cafeteria, and offices for staff. Per preliminary inspections, the foundation, roof, and structure of the buildings are in good condition. Due to grant deadlines, the project will be designed and constructed in two phases; however, the design contract is for the entirety of the design.

Status: Phase 1 Construction and Phase 2 Design are complete. Construction of Phase 2 will require future funding of approximately \$3.4m. The project is currently in permitting and will be ready to bid once funding request is secured.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 253 - Deep Water Horizon	34,979.23	-	34,979.23
Grant Funds - F0602 - LA Office of Community Dev - CDBG-Long Term Recovery	25,333.75	-	25,333.75
Grant Funds - F1707 - US Department of HUD - CDBG Entitlement FY17	12,400.00	-	12,400.00
Grant Funds - F2112 - US Department of Treasury - Emergency Rental Assistance	1,592,199.19	-	1,592,199.19
Grant Funds - F2308 - US Department of HUD - CDBG Entitlement FY23	537,226.14	-	537,226.14
Grant Funds - F2410 - US Department of HUD - CDBG Entitlement FY24	607,236.49	-	607,236.49
Grant Funds - F2607 - US Department of HUD - CDBG Entitlement FY26	-	438,897.75	438,897.75
Grant Funds - F2608 - US Department of HUD - Home Investment Partnership	-	462,432.17	462,432.17
	2,809,374.80	901,329.92	3,710,704.72

See companion Ordinance to amend the 2026 Grants Budget - Amendment No. 10.