

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7988

ORDINANCE COUNCIL SERIES NO.: 25-

COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

PROVIDED BY: ENGINEERING

INTRODUCED BY:

SECONDED BY:

ON THE 6TH DAY OF NOVEMBER, 2025

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 27
SALES TAX DISTRICT 3 CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
Carroll Rd.	\$ 140,000.00
Casril Dr. Drainage	1,211,000.00
Harrison Ave. Drainage	1,045,000.00
Harrison Ave. Mill & Overlay	(1,095,000.00)
Lakeview Dr.	(100,000.00)
Mainegra Rd.	-
Northshore Cir. Drainage	(200,000.00)
Oak Harbor Blvd.	(170,000.00)
US190/N. Pontchartrain Dr. Turn Lane	95,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 4TH DAY OF DECEMBER, 2025; AND BECOMES
ORDINANCE COUNCIL SERIES NO. 25-.

JOE IMPASTATO, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: OCTOBER 29, 2025

Published Adoption: _____, 2025

Delivered to Parish President: _____, 2025 at _____

Returned to Council Clerk: _____, 2025 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 27 - 2025 CAPITAL IMPROVEMENTS - NOVEMBER 2025

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Carroll Rd.

Scope: Carroll Rd. is a 1.26 mile major connector road between LA433 and US190. The route also includes Carolyn Park Middle School and multiple commercial businesses. This project intends to implement roadway improvements recommended by a corridor evaluation that was completed in 2023 under the Carroll Rd. Corridor Traffic Analysis project.

The corridor evaluation recommended improvements at the Preacher’s Oak Ln. intersection, Carolyn Park Access/West Dr. intersections, Garden Dr. and Hall Ave. intersections. The evaluation also recommended the closure of several open ditches, widening of the roadway, and a southbound right turn lane at LA433. Engineering is in the process of requesting the NORPC to program the project for Federal Aid.

Status: This budget request is to reallocate a portion of the funding from the Oak Harbor Blvd Turn Lane project, to put toward the future construction match that will be required with the Federal Aid.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	658,000.00	140,000.00	798,000.00
	658,000.00	140,000.00	798,000.00

Casril Dr. Drainage

Scope: Drainage improvements along Casril Dr. from Soell Dr. to LA59. Improvements include replacement of driveway culverts, some subsurfacing of open ditch, roadside ditch improvements, and replacement of cross culverts. Due to the drainage work, road will be milled and overlaid after the drainage work is complete.

Status: Final design has been completed. This budget request is to proceed with project construction.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	900,000.00	1,211,000.00	2,111,000.00
	900,000.00	1,211,000.00	2,111,000.00

Harrison Ave. Drainage

Scope: Project includes improvements to major drainage crossings on Harrison Ave. This currently focuses on the crossing located at Harrison Ave. and C St. The existing crossing has large catch basins condensing down to smaller cross drain pipes causing inefficiencies and constant maintenance for accumulated debris. This project could expand in the future as additional crossings are identified and also includes resolving any utility conflicts that may arise.

Status: This budget request is for specialty services that will be needed for the in-house design of the drainage crossing and construction costs.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	1,045,000.00	1,045,000.00
	-	1,045,000.00	1,045,000.00

Harrison Ave. Mill & Overlay

Scope: Project consists of a mill and overlay with patching of Harrison Ave. between I St. and LA59. The remaining portion of Harrison Ave. between US190 and I St. is part of a phased corridor project scheduled for construction late 2026/early 2027.

Status: Project construction bids came in much lower than estimated. This amendment is to reduce the project funding leaving the bid cost plus contingency.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	2,800,000.00	(1,095,000.00)	1,705,000.00
	2,800,000.00	(1,095,000.00)	1,705,000.00

Lakeview Dr.

Scope: Project includes mill, overlay, patching, and striping of roadway.

Status: The construction bids came in much lower than estimated. This amendment is to reduce project funding.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	1,200,000.00	(100,000.00)	1,100,000.00
	1,200,000.00	(100,000.00)	1,100,000.00

Mainegra Rd.

Scope: In 2023, project was budgeted as "Mainegra Dr. Turn Lane." Engineering received no direction for the location of the requested turn lane. Project being amended to utilize the existing funding for culvert replacements and all ancillary work involved.

Status: Amendment to reauthorize project budget, revise scope, and update project name to Mainegra Rd.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	250,000.00	-	250,000.00
	250,000.00	-	250,000.00

ADMINISTRATIVE COMMENT
AMENDMENT NO. 27 - 2025 CAPITAL IMPROVEMENTS - NOVEMBER 2025

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Northshore Cir. Drainage

Scope: Project includes mill, overlay, patching, drainage, and striping of Northshore Cir.

Status: The construction bids came in much lower than estimated. This amendment is to reduce project funding.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4653 - Sales Tax District 3 - District 13	100,000.00	-	100,000.00
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	750,000.00	(200,000.00)	550,000.00
	850,000.00	(200,000.00)	650,000.00

Oak Harbor Blvd.

Scope: In 2023, project was budgeted as "Oak Harbor Blvd. Turn Lane." Engineering received no direction for the location of the requested turn lane. Project being amended to reduce the existing funding and allow for general road and drainage maintenance and all ancillary work involved.

Status: Amendment to reauthorize project budget, revise scope, and update project name to Oak Harbor Blvd.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	250,000.00	(170,000.00)	80,000.00
	250,000.00	(170,000.00)	80,000.00

US190/N. Pontchartrain Dr. Turn Lane

Scope: The recently completed traffic study conducted for the intersection of US190 and N. Pontchartrain Dr. determined that a left turn lane off of eastbound US190 and a right turn lane off of westbound US190 were warranted in accordance with LADOTD guidelines.

Status: This budget request is to secure additional funding to complete the design of the warranted turn lanes at US190 and N. Pontchartrain Dr.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	250,000.00	95,000.00	345,000.00
	250,000.00	95,000.00	345,000.00