

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7990

ORDINANCE COUNCIL SERIES NO.: 25-

COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

PROVIDED BY: FINANCE/ ANIMAL SERVICES

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 6TH DAY OF NOVEMBER, 2025

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 29
ANIMAL SERVICES CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

<u>Project Title</u>	<u>Amendment</u>
Animal Services Complex HVAC	\$ 68,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 4TH DAY OF DECEMBER, 2025; AND BECOMES ORDINANCE COUNCIL SERIES NO. 25-.

JOE IMPASTATO, COUNCIL CHAIR

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: OCTOBER 29, 2025

Published Adoption: _____, 2025

Delivered to Parish President: _____, 2025 at _____

Returned to Council Clerk: _____, 2025 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 29 - 2025 CAPITAL IMPROVEMENTS - NOVEMBER 2025

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Animal Services Complex HVAC

Scope: Project is to upgrade the current HVAC system in the Animal Services shelter.

Status: Design is expected to be completed late 2025/early 2026 with construction being completed before the end of 2026.

Budget including work completed to date:

	Current Budget	Amendment	Revised Budget
Parish Funds - 212-2420 - Animal Services Facilities - Ad Valorem	90,000.00	68,000.00	158,000.00
Grant Funds - S2208 - Facility Planning & Control (FP&C) - Capital Outlay	270,000.00	-	270,000.00
	<u>360,000.00</u>	<u>68,000.00</u>	<u>428,000.00</u>

Please see Companion Ordinance to amend the 2025 Operating Budget - Amendment No. 17.