

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. : 7868

ORDINANCE COUNCIL SERIES NO. : 25-

COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

PROVIDED BY : DEPT. OF FINANCE

INTRODUCED BY: MR. CORBIN

SECONDED BY: MR. LAUGHLIN

ON THE 1ST DAY OF MAY, 2025

ORDINANCE TO AMEND THE 2025 OPERATING BUDGET - AMENDMENT NO. 9

WHEREAS, the Parish has prepared an operating budget in accordance with Louisiana Revised Statute 39:1305 and generally accepted accounting

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2025 Operating Budget is amended as follows:

| | Current Budget | Amendment | Revised Budget |
|--|-------------------|---------------|-------------------|
| SECTION II: The Special Revenue Funds are amended as follows: | | | |
| 128 - ST. TAMMANY PARISH LIBRARY FUND | | | |
| Revenues | | | |
| Ad Valorem Tax | - | 13,170,000.00 | 13,170,000.00 |
| Other Revenues | 89,000.00 | 178,000.00 | 267,000.00 |
| Less: Collection Fees and Assessments | (5,285.67) | (425,514.33) | (430,800.00) |
| Net Revenues | 83,714.33 | 12,922,485.67 | 13,006,200.00 |
| Expenditures | 83,714.33 | 12,922,485.67 | 13,006,200.00 |
| Revenue over (under) Expenditures | - | - | - |
| Beginning Fund Balance | - | - | - |
| Less Minimum Fund Balance Policy | - | - | - |
| Ending Available Fund Balance | - | - | - |
| 190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND | | | |
| 4630 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 10 SUB-FUND | | | |
| Revenues | 835.26 | 2,560.00 | 3,395.26 |
| Expenditures | 961.00 | 1,739.00 | 2,700.00 |
| Revenue over (under) Expenditures | (125.74) | 821.00 | 695.26 |
| Beginning Fund Balance | 125.74 | - | 125.74 |
| Less Minimum Fund Balance Policy: 1 year of gross revenue | - | 821.00 | 821.00 |
| Ending Available Fund Balance | - | - | - |

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 5TH DAY OF JUNE, 2025 AND BECOMES ORDINANCE SERIES NO. 25-.

ATTEST:

KATRINA L. BUCKLEY, CLERK OF COUNCIL

JOE IMPASTATO, COUNCIL CHAIR

Published Introduction: APRIL 23, 2025
Published Adoption: _____, 2025

Delivered to Parish President: _____, 2025 at _____
Returned to Council Clerk: _____, 2025 at _____

MICHAEL B. COOPER, PARISH PRESIDENT

Administrative Comment
Amendment No. 9 - 2025 Operating Budget - May 2025

This budget amendment is to:

a.

| | |
|---------------------------------------|--------------------------------|
| 128 - ST. TAMMANY PARISH LIBRARY FUND | FUNDING SOURCE: AD VALOREM TAX |
|---------------------------------------|--------------------------------|

To amend the budget by the anticipated millage revenue at 4.35 mills and the associated collection and pension fees, as well as the transfer to the Library for fiscal year 2025 operations based on the passage of the tax proposition by the voters at the March 29, 2025 election for another 15 years.

b.

| | |
|---|-----------------------------|
| 190 - ST. TAMMANY PARISH LIGHTING DISTRICTS FUND | |
| 4630 - ST. TAMMANY PARISH LIGHTING DISTRICT NO. 10 SUB-FUND | FUNDING SOURCE: PARCEL FEES |

To amend the budget by the anticipated parcel fee revenue at \$80 per parcel and the associated collection fees, as well as the expenditures for fiscal year 2025 operations based on the passage of the tax proposition by the voters at the March 29, 2025 election for another 10 years.