

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7896

ORDINANCE COUNCIL SERIES NO.: 25-

COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

PROVIDED BY: UTILITIES/ENVIRONMENTAL SERVICES/FINANCE

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 5TH DAY OF JUNE, 2025

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 16
UTILITIES CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

<u>Project Title</u>	<u>Amendment</u>
Alton Water Interconnection	\$ 205,000.00
Slemmer Rd. Sewer Installation	240,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 10TH DAY OF JULY, 2025; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____.

ATTEST:

JOE IMPASTATO, COUNCIL CHAIR

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: MAY 28, 2025

Published Adoption: _____, 2025

Delivered to Parish President: _____, 2025 at _____

Returned to Council Clerk: _____, 2025 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 16 - 2025 CAPITAL IMPROVEMENTS - JUNE 2025

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Alton Water Interconnection

Scope: This budget amendment is requested to allocate funding for the emergency repair of the Alton Water Well to provide quality water to the customers of the Alton Water System. This work can now be performed following the completion the emergency installation of a new waterline to interconnect the

Status: This budget request will allocate the necessary funds to begin immediately and complete the required work.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Enterprise Funds - 502-4901 - Utility Operations	400,000.00	-	400,000.00
Grant Funds - F2308 - US Department of HUD - CDBG Entitlement FY24	-	205,000.00	205,000.00
	400,000.00	205,000.00	605,000.00

See Companion Ordinance to amend the 2025 Grants Budget - Amendment No. 5.

Slemmer Rd. Sewer Installation

Scope: Project will design a gravity sewage collection system for an unsewered area and serve approximately 90 homes along Slemmer Rd. The eventual construction of this project would eliminate approximately 36,000 gpd of wastewater discharged from individual on-site sewage disposal units to roadside ditches, Pontchitolowa Creek, and the Tchefuncte River.

Status: Design should be complete within 12 months of contract execution.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - F2509 - US Environmental Protection Agency	-	240,000.00	240,000.00
	-	240,000.00	240,000.00