

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 7840

ORDINANCE COUNCIL SERIES NO.: 25-_____

COUNCIL SPONSOR: MS. TANNER/PRES. COOPER

PROVIDED BY: FINANCE/ENGINEERING

INTRODUCED BY: MR. LAUGHLIN

SECONDED BY: MR. CORBIN

ON THE 6TH DAY OF MARCH, 2025

ORDINANCE TO AMEND THE 2025 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 9
SALES TAX DISTRICT 3 CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2025.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2025 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	Amendment
Harrison Ave. Mill & Overlay	\$ 2,800,000.00
Herwig Bluff Rd. Drainage	45,000.00
Hoover Dr.	500,000.00
Lawes St.	225,000.00
LA21/Greenbriar Blvd. Intersection	700,000.00
Lindberg Dr./US190B Intersection	369,000.00
Little Bayou Castine Drainage	1,700,000.00
Rosedown Way Drainage	1,200,000.00
White Stork Dr. Drainage	120,000.00
Coin Du Lestin Estates Road Elevation	(500,000.00)
Koepp Rd.	(400,000.00)
Mandeville Bypass	(3,500,000.00)
Mire Dr.	(300,000.00)
Old River Rd.	(320,000.00)
Sharp Rd., Ph.2	(2,300,000.00)

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 3RD DAY OF APRIL, 2025; AND BECOMES ORDINANCE COUNCIL SERIES NO. 25-_____.

ATTEST:

JOE IMPASTATO, COUNCIL CHAIR

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: FEBRUARY 26, 2025

Published Adoption: _____, 2025

Delivered to Parish President: _____, 2025 at _____

Returned to Council Clerk: _____, 2025 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 9 - 2025 CAPITAL IMPROVEMENTS - MARCH 2025

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Harrison Ave. Mill & Overlay

Scope: The project consists of a 2” mill and overlay, pavement patching where necessary, and restriping along Harrison Avenue between I St. and LA59. This work will be done to improve the roadway surface and create safer driving conditions for motorists.

Status: Final design plans have been completed and project is awaiting to receive funding.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	2,800,000.00	2,800,000.00
	-	2,800,000.00	2,800,000.00

Herwig Bluff Rd. Drainage

Scope: Project to construct drainage improvements to areas upstream of the culvert crossing at Herwig Bluff Rd. This will include an additional 36” RCP (reinforced concrete pipe) to the additional culverts running underneath Herwig Bluff Rd. The purpose of this work is to allow for flow underneath Herwig Bluff Rd. to improve drainage conditions upstream of the crossing.

Status: A drainage study was performed to support adding the additional 36” RCP. Project is currently in pre-design phase.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	45,000.00	45,000.00
	-	45,000.00	45,000.00

Hoover Dr.

Scope: Project to mill, overlay, and restripe Hoover Dr. from Yaupon Dr. to Fremaux Ave. (US190B), as well as improve the Hoover Dr. and Lawes St. intersection including a turning radius and drainage improvements.

Status: Project is at 95% design plans. No permits are necessary. Final plans are expected mid-2025.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	500,000.00	500,000.00
	-	500,000.00	500,000.00

Lawes St.

Scope: Project to include rehabilitation to the roadway with mill and overlay, striping, and replacing cross culverts, which are currently causing a depression on Lawes St.

Status: Project is at 95% design plans. No permits are necessary. Final plans are expected mid-2025.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	225,000.00	225,000.00
	-	225,000.00	225,000.00

LA21/Greenbriar Blvd. Intersection

Scope: In 2024, a traffic study was conducted at the intersection of LA21 and Greenbriar Blvd. in Covington. The study identified improvements to be made with a signalized intersection. The next steps will be to hire a design consultant while a CEA is executed with LADOTD to make improvements to the infrastructure.

Status: This budget request is to secure funding to begin the design portion of the project and for construction funding.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 263-4661 - Mandatory Impact Fees - Service Area - Transportation	200,000.00	339,000.00	539,000.00
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	361,000.00	361,000.00
	200,000.00	700,000.00	900,000.00

Lindberg Dr./US190B Intersection

Scope: Project is to increase the efficiency and capacity of the specified intersection by adding lanes and reconfiguring the traffic signal. Project is included in LADOTD's State Transportation Improvement Program (STIP) as project H.015563, US190B: Intersection Improv @ Summit Dr.

Status: The Parish has contracted for pre-design work to begin. This budget request is to secure funding to complete the design and provide the construction match.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	145,200.00	369,000.00	514,200.00
	145,200.00	369,000.00	514,200.00

ADMINISTRATIVE COMMENT
AMENDMENT NO. 9 - 2025 CAPITAL IMPROVEMENTS - MARCH 2025

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Little Bayou Castine Drainage

Scope: This project involves channel improvements to Little Bayou Castine, culvert improvements to efficiently convey water to Little Bayou Castine, and a pond at the end of Nelson Street. The intent is to reduce the risk of house flooding for the Woodlands Subdivision, Woodlands Terrace Subdivision, Marigny Trace Subdivision, Trailwoods Subdivision, Casa Bella Subdivision, Grand Terre Subdivision, Emerald Pines Ct., Thrush Dr., and Eola St.

Status: Project originally funded 100% by FEMA. When design and permitting were completed, the construction estimate was higher than anticipated but still showed significant benefit despite the cost increase. FEMA did not have the funding available; so, the Parish funded the difference. FEMA sent the project back through review in 2022, where the project remains and has not moved forward. This funding request will be to fund the land acquisition and remaining construction costs.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	1,700,000.00	1,700,000.00
Parish Funds - Drainage Basin Escrow	3,020.00	-	3,020.00
Parish Funds - D5 - Voluntary Developmental Agreements - The Fountains	28,890.00	-	28,890.00
Parish Funds - 263-4664 - Mandatory Impact Fees - SA Drainage	1,167,330.00	-	1,167,330.00
Grant Funds - F1504 - US Department of Homeland Security - FEMA	1,334,654.00	-	1,334,654.00
	2,533,894.00	1,700,000.00	4,233,894.00

Rosedown Way Drainage

Scope: Project is to include design and construction of drainage improvements for Rosedown Way Subdivision. Project will include any additional survey required as well as preliminary and final design.

Status: Parish is selecting a consultant for design.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 201-4606 - Drainage - Ad Valorem	100,000.00	-	100,000.00
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	450,000.00	1,200,000.00	1,650,000.00
	550,000.00	1,200,000.00	1,750,000.00

White Stork Dr. Drainage

Scope: Project includes drainage improvements to the area, which will include replacing culverts, adding subsurface drainage, and re-grading ditch slopes for efficient conveyance along the roadway. The purpose of this work is to re-establish positive drainage along White Stork Dr. and the nearby existing drainage lateral.

Status: Project is in design phase.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	120,000.00	120,000.00
	-	120,000.00	120,000.00

Reallocate a portion of the available budget to fund other projects:

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Coin Du Lestin Estates Road Elevation			
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	2,040,000.00	(500,000.00)	1,540,000.00
	2,040,000.00	(500,000.00)	1,540,000.00
Koepp Rd.			
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	650,000.00	(400,000.00)	250,000.00
	650,000.00	(400,000.00)	250,000.00
Mandeville Bypass			
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	35,835,000.00	(3,500,000.00)	32,335,000.00
Parish Funds - 263-4660 - Mandatory Impact Fees - General Transportation	3,400,000.00	-	3,400,000.00
Parish Funds - 263-4661 - Mandatory Impact Fees - Service Area - Transportation	1,600,000.00	-	1,600,000.00
Other Funds - CEA - City of Mandeville	2,000,000.00	-	2,000,000.00
	42,835,000.00	(3,500,000.00)	39,335,000.00
Mire Dr.			
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	1,000,000.00	(300,000.00)	700,000.00
	1,000,000.00	(300,000.00)	700,000.00
Old River Rd.			
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	1,200,000.00	(320,000.00)	880,000.00
	1,200,000.00	(320,000.00)	880,000.00
Sharp Rd., Ph.2			
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	9,084,403.23	(2,300,000.00)	6,784,403.23
Parish Funds - 263-4661 - Mandatory Impact Fees - SA Transportation	850,000.00	-	850,000.00
Grant Funds - S2209 - Facility Planning & Control (FP&C) - Capital Outlay	500,000.00	-	500,000.00
	10,434,403.23	(2,300,000.00)	8,134,403.23