ST. TAMMANY PARISH COUNCIL

ORDINANCE

| ORDINANCE CALENDAR NO.: <u>7854</u> | | ORDINANCE COUNC | ORDINANCE COUNCIL SERIES NO.: 25- | | |
|--|-----------------|--|------------------------------------|--|--|
| COUNCIL SPONSOR: MS. TANNER/PRES. COOPER | | PROVIDED BY: FINA | PROVIDED BY: FINANCE/DEVELOPMENT | | |
| INTRODUCED BY: | | SECONDED BY: | SECONDED BY: | | |
| ON THE <u>3RD</u> DAY OF <u>APRIL</u> , 2025 | | | | | |
| ORDINANCE TO AMEND THE 2025 | | OVEMENT BUDGET AND CAPITAL ASSETS - A FORATION CAPITAL PROJECTS | MENDMENT NO. 11 | | |
| WHEREAS, St. Tammany Parish has prepared a capi | tal improveme | t budget and capital asset list in accordance | with the Home Rule Charter. | | |
| WHEREAS, the Parish has identified additional capital | al improvemen | s, capital assets, and/or grant-funded improv | vements for Fiscal Year 2025. | | |
| THE PARISH OF ST. TAMMANY HEREBY ORDAINS tha | at the 2025 Cap | tal Improvement Budget and Capital Assets | List is amended as follows: | | |
| SECTION I: CAPITAL IMPROVEMENTS - INFRASTRU | CTURE (ROADS | BRIDGES, DRAINAGE, AND UTILITIES) | | | |
| Project Title | | | <u>Amendment</u> | | |
| Northshore Living Shorelines | | | \$ 1,000,000.00 | | |
| REPEAL: All Ordinances or parts of Ordinances in co | nflict herewith | are hereby repealed. | | | |
| SEVERABILITY: If any provision of this Ordinance sha effect without the invalid provision and to this end t | | • | | | |
| EFFECTIVE DATE: This Ordinance shall become effect | ctive upon adop | tion and execution. | | | |
| MOVED FOR ADOPTION BY: | | SECONDED BY: | <u>-</u> | | |
| WHEREUPON, THIS ORDINANCE WAS SUBMITTED T | O A VOTE AND | RESULTED IN THE FOLLOWING: | | | |
| YEAS: | | | | | |
| NAYS: | | | | | |
| ABSTAIN: | | | | | |
| ABSENT: | | | | | |
| THIS ORDINANCE WAS DECLARED DULY ADOPTED A ORDINANCE COUNCIL SERIES NO. <u>25-</u> . | T A MEETING (| F THE PARISH COUNCIL ON THE <u>1ST</u> DAY OF <u>I</u> | MAY, 2025; AND BECOMES | | |
| | | | JOE IMPASTATO, COUNCIL CHAIR | | |
| ATTEST: | | | JOE INIPASTATO, COUNCIL CHAIR | | |
| ATTEST. | | | | | |
| KATRINA L. BUCKLEY, CLERK OF COUNCIL | | | | | |
| RATRINA L. BOCKLET, CLERK OF COUNCIL | | | | | |
| | | M | ICHAEL B. COOPER, PARISH PRESIDENT | | |
| Published Introduction: MARCH 26, 2025 | | | | | |
| Published Adoption: | , 2025 | | | | |
| Delivered to Parish President: | 2025 -+ | | | | |
| Returned to Council Clerk: | | | | | |

ADMINISTRATIVE COMMENT AMENDMENT NO. 11 - 2025 CAPITAL IMPROVEMENTS - APRIL 2025

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Northshore Living Shorelines

Scope: The Northshore Living Shorelines project aims to mitigate coastal erosion and foster habitat restoration in the Goose Point area, located just below the Big Branch National Wildlife Refuge in St. Tammany Parish. This region has been experiencing accelerated shoreline degradation, with multiple breaches already impacting the marshlands. These breaches exacerbate land loss and threaten the ecological integrity of the area.

The living shoreline will help slow erosion, stabilize the marsh edge, and reduce breaches that allow saltwater intrusion into freshwater wetlands. The project will also mitigate storm surges, thereby reducing flood risks for coastal communities and critical infrastructure, and will act as a protective barrier for anticipated marsh creation projects in the area.

Phase 1 focuses on designing and constructing approximately 1,915 linear feet of living shoreline using rubble mound breakwaters. Phase 2 includes engineering and construction of an additional 505 linear feet of living shoreline. As funding opportunities arise, subsequent phases will extend protection to the entire 2.5-mile coastline, ensuring comprehensive shoreline defense.

Status: Feasibility and Phase 1 design are complete. Permitting has been submitted for Phases 1 and 2, and construction is estimated to begin Fall 2025. Anticipated completion of Phases 1 and 2 is Spring of 2026.

| Budget including work completed to date: | Current Budget | Amendment | Revised Budget |
|---|----------------|--------------|-----------------------|
| Grant Funds - F2106 - US Department of Interior - GOMESA Bonds | 3,300,000.00 | - | 3,300,000.00 |
| Grant Funds - S2504 - Coastal Protection & Restoration Authority (CPRA) | | 1,000,000.00 | 1,000,000.00 |
| | 3.300.000.00 | 1.000.000.00 | 4.300.000.00 |