ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO.: 8071

ORDINANCE COUNCIL SERIES NO.: 26-_____

COUNCIL SPONSOR: MR. CORBIN/PRES. COOPER

PROVIDED BY: FINANCE/ ENGINEERING/ FACILITIES/ UTILITIES

INTRODUCED BY: MR. CORBIN

SECONDED BY: MR. BINDER

ON THE 12TH DAY OF MARCH, 2026

ORDINANCE TO AMEND THE 2026 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 6
REAUTHORIZATION OF UTILITIES, FACILITIES, LIBRARY, AND DRAINAGE CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, the Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2026.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2026 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	Amendment
Fritchie Marsh Hydraulic Restoration	**$ 2,243,687.00**
Preferred Equities WWTP	**500,000.00**

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Project Title	Amendment
Airport Obstruction Removal West	**$ 97,721.00**
Library Technology Upgrade-Parishwide	**946,000.00**

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 9TH DAY OF APRIL, 2026; AND BECOMES ORDINANCE COUNCIL SERIES NO. 26-_____.

_____
CHERYL TANNER, COUNCIL CHAIR

ATTEST:

_____
KATRINA L. BUCKLEY, CLERK OF COUNCIL

_____
MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: FEBRUARY 25, 2026

Published Adoption: _____, 2026

Delivered to Parish President: _____, 2026 at _____

Returned to Council Clerk: _____, 2026 at _____

ADMINISTRATIVE COMMENT
AMENDMENT NO. 6 - 2026 CAPITAL IMPROVEMENTS - MARCH 2026

This amendment is being presented to reauthorize the appropriation for capital projects that would otherwise be deemed abandoned as three years have passed without any disbursement from or encumbrance of the appropriation under Section 5-07, Lapse of Appropriations, of the charter.

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Fritchie Marsh Hydraulic Restoration

Scope: Widening approximately 5,650 feet of the W-14 Canal from the south side of Gause Blvd. to Daney St. Canal would be de-snagged and cleared of vegetation and debris. Plan to include construction of a +/- 31 acre detention pond.

Status: Project is on hold for FEMA approval of Phase 2 funding. Once FEMA approves, plans will be finalized and the project will be put out to bid.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	486,200.00	-	486,200.00
Parish Funds - 201-4606 - Drainage - Ad Valorem	750,987.00	-	750,987.00
Grant Funds - F1408 - GOHSEP - State Homeland Security	1,006,500.00	-	1,006,500.00
	2,243,687.00	-	2,243,687.00

Preferred Equities WWTP

Scope: Project to design a 0.5 million gallon per day (MGP) expansion of the existing Wastewater Treatment Plant (WWTP) site.

Status: This budget amendment will allocate the necessary funds to begin and complete the required design work, and provide plans and specifications for construction of the project.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Enterprise Funds - 502-4901 - Utility Operations	500,000.00	-	500,000.00
	500,000.00	-	500,000.00

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Airport Obstruction Removal West

Scope: Project to include design, environmental services, and grant administration for the removal of transition surface obstructions. Project is crucial to airport runway safety and will be completed to Federal Aviation Administration and LADOTD standards.

Status: Once U.S. Army Corps of Engineers permit is received, the project can go out to bid.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Grant Funds - S2106 - LADOTD	97,721.00	-	97,721.00
	97,721.00	-	97,721.00

Library Technology Upgrade-Parishwide

Scope: Project to upgrade Radio Frequency Identification (RFID) equipment across all Parish libraries needed to improve the speed and accuracy of item handling and processing, provide more time for patron and staff face-to-face interactions, improve collection and inventory processing, increase security for library collections, and provide self-service options.

Status: Additional time required for project completion due to key staff turnover.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 228-2418 - St. Tammany Parish Library Facilities	946,000.00	-	946,000.00
	946,000.00	-	946,000.00