

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7295AA

ORDINANCE COUNCIL SERIES NO.: \_\_\_\_\_

COUNCIL SPONSOR: CAZaubon/COOPER

PROVIDED BY: ENGINEERING

INTRODUCED BY: MR. DAVIS

SECONDED BY: MR. LORINO

ON THE 1ST DAY OF JUNE, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 34  
PARISHWIDE ROADS & DRAINAGE CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

<u>Project Title</u>	<u>Amendment</u>
<b>CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS &amp; DRAINAGE</b>	
LA1077 Corridor Traffic Analysis	\$ 20,000.00
LA1088 Economic Development District Infrastructure	7,000,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE 6TH DAY OF JULY, 2023; AND BECOMES  
ORDINANCE COUNCIL SERIES NO. \_\_\_\_\_.

\_\_\_\_\_  
JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

ATTEST:

\_\_\_\_\_  
KATRINA L. BUCKLEY, CLERK OF COUNCIL

\_\_\_\_\_  
MICHAEL B. COOPER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: MAY 24, 2023

Published Adoption: \_\_\_\_\_, 2023

Delivered to Parish President: \_\_\_\_\_, 2023 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2023 at \_\_\_\_\_

**ADMINISTRATIVE COMMENT**  
**AMENDMENT NO. 34 - 2023 CAPITAL IMPROVEMENTS - JUNE 2023**

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

**CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE**

LA1077 Corridor Traffic Analysis

Scope: St. Tammany Parish is working with the LADOTD and the New Orleans Regional Planning Commission to evaluate the LA1077 corridor to determine how to make it safer and increase the capacity for vehicular traffic.

Status: Currently, the Parish is preparing to solicit vendors for qualifications in order to contract for the corridor traffic evaluation. This is the next step required by DOTD and RPC in identifying any issues. This amendment request is to add funding that the State has provided for the study via FP&C.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 263-4661 - Mandatory Impact Fees - Service Area - Transportation	250,000.00	-	250,000.00
Grant Funds - S2302 - Facility Planning & Control (FP&C) - Capital Outlay	-	20,000.00	20,000.00
	250,000.00	20,000.00	270,000.00

LA1088 Economic Development District Infrastructure

Scope: The Council is budgeting seven million dollars (\$7,000,000.00) from Sales Tax District 3 funds for purposes of reserving said funds for use to provide for infrastructure necessary for the development of a major economic development project(s) with the Hwy 1088 Economic Development District. The funds will be utilized for roads and drainage projects to be identified. Upon identifying specific roads and drainage projects, a budget amendment will be brought forward to obligate a certain amount from the seven million dollars (\$7,000,000.00) prior to encumbering the funds.

Status: At this time, the anticipated first phase of project(s) to be located within the Hwy 1088 Economic Development District will be within the area designated as Gulf South Commerce Park. Road and Drainage infrastructure associated with Phase 1 is estimated to be approximately four million two hundred thousand dollars (\$4,200,000.00) (\$1,000,000.00 for drainage and \$3,200,000.00 for roads). Additional road and drainage improvements are needed in order to provide infrastructure ahead of future build out. Regional drainage infrastructure for full build out of the Gulf South Commerce Park is estimated to exceed four million dollars (\$4,000,000.00). Additional infrastructure estimates are being finalized and will be available in the near term.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	-	7,000,000.00	7,000,000.00
	-	7,000,000.00	7,000,000.00