ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. <u>7287</u>	ORDINANCE COUNCIL SERIES NO.:
COUNCIL SPONSOR: <u>DEAN/COOPER</u>	PROVIDED BY: FINANCE/PUBLIC WORKS
INTRODUCED BY: MR. CANULETTE	SECONDED BY: MS. O'BRIEN
ON THE <u>1ST</u> DAY OF <u>JUNE</u> , 2023	
ORDINANCE TO AMEND THE 2023 CAPI	TAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 26 DISTRICT 1 CAPITAL PROJECTS
WHEREAS, St. Tammany Parish has prepared a capital imp	provement budget and capital asset list in accordance with the Home Rule Charter.
WHEREAS, St. Tammany Parish has identified additional of	capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.
THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the	2023 Capital Improvement Budget and Capital Assets List is amended as follows:
SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTUR	E (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)
Project Title	<u>Amendment</u>
CAPITAL PROJECTS - 200-4641 - DISTRICT 1	
Lake Reel Foot Dr. Pink Myrtle Dr. Revere Rd.	\$ 6,400.00 20,600.00 8,200.00
REPEAL: All Ordinances or parts of Ordinances in conflict	nerewith are hereby repealed.
	held to be invalid, such invalidity shall not affect other provisions herein which can be given ovisions of this Ordinance are hereby declared to be severable.
EFFECTIVE DATE: This Ordinance shall become effective u	pon adoption and execution.
MOVED FOR ADOPTION BY:	
SECONDED BY:	
WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VI	OTE AND RESULTED IN THE FOLLOWING:
YEAS:	
NAYS:	
ABSTAINING:	
ABSENT:	
THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A M ORDINANCE COUNCIL SERIES NO	IEETING OF THE PARISH COUNCIL ON THE <u>13TH</u> DAY OF <u>JULY,</u> 2023; AND BECOMES
	JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN
ATTEST:	ST. TAMMANY PARISH COUNCIL
KATRINA L. BUCKLEY, CLERK OF COUNCIL	
	MICHAEL B. COOPER, PARISH PRESIDENT ST. TAMMANY PARISH GOVERNMENT
Published Introduction: MAY 24, 2023	
Published Adoption:	2023
Delivered to Parish President:	. 2023 at
Returned to Council Clerk:	

ADMINISTRATIVE COMMENT AMENDMENT NO. 26 - 2023 CAPITAL IMPROVEMENTS - JUNE 2023

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 200-4641 - DISTRICT 1

This amendment is being presented to increase funding for projects with bids recently received in order to continue project progression due to cost increases of materials.

Parish Funds - 200-4641 - Sales Tax District 3 - District 1

Budget including work completed to date:	Current Budget	Amendment	Revised Budget	% Increase
Lake Reel Foot Dr.	36,000.00	6,400.00	42,400.00	18%
Pink Myrtle Dr.	75,000.00	20,600.00	95,600.00	27%
Revere Rd.	27,000.00	8,200.00	35,200.00	30%
	138,000.00	35,200.00	173,200.00	