ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 7316

COUNCIL SPONSOR: CAZAUBON/DAVIS

INTRODUCED BY:

ON THE 13TH DAY OF JULY, 2023

ORDINANCE TO AMEND THE 2023 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS - AMENDMENT NO. 37 PARISHWIDE ROADS & DRAINAGE CAPITAL PROJECTS

WHEREAS, St. Tammany Parish has prepared a capital improvement budget and capital asset list in accordance with the Home Rule Charter.

WHEREAS, St. Tammany Parish has identified additional capital improvements, capital assets, and/or grant-funded improvements for Fiscal Year 2023.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2023 Capital Improvement Budget and Capital Assets List is amended as follows:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES) Project Title Amendment CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE \$ 150,000.00 Berry Todd Rd. Bridge \$ 150,000.00 Rousseau Rd. Bridge 225,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE PARISH COUNCIL ON THE <u>3RD</u> DAY OF <u>AUGUST</u>, 2023; AND BECOMES ORDINANCE COUNCIL SERIES NO._____.

ATTEST:

JACOB "JAKE" A. AIREY, COUNCIL CHAIRMAN ST. TAMMANY PARISH COUNCIL

KATRINA L. BUCKLEY, CLERK OF COUNCIL

MICHAEL B. COOPER, PARISH PRESIDENT ST. TAMMANY PARISH GOVERNMENT

Published Introduction: JUNE 28, 2023

Published Adoption: _____, 2023

Delivered to Parish President: ______, 2023 at ______

Returned to Council Clerk: ______, 2023 at ______

ORDINANCE COUNCIL SERIES NO.: ____

PROVIDED BY: ENGINEERING

SECONDED BY:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

CAPITAL PROJECTS - 200-4640 - PARISHWIDE ROADS & DRAINAGE

Berry Todd Rd. Bridge

Scope: Project will remove and replace bridge approach slabs and guard rail.

Status: Estimate has been updated with recent bid data, which exceeds the previous estimate of \$150,000.00. Survey has been completed, and plans are being developed in-house and are estimated to be completed in July.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	150,000.00	150,000.00	300,000.00
	150,000.00	150,000.00	300,000.00

Rousseau Rd. Bridge

Scope: Project will conduct surveys, environmental studies, geotechnical analysis, and engineering design to construct a replacement structure for the Rousseau Rd. bridge. Right-of-way may be required and property acquisition services may be necessary to acquire property. Construction

Status: The existing bridge will need to be modified and shored during construction of the replacement bridge due to the proposed sequence of construction of the project. During preliminary plan development this past year, the condition of the bridge has deteriorated, so consideration is being given to now shore up the existing bridge prior to construction of the new bridge all while the right-of-way is acquired and final plans are developed. Preliminary plans have been completed and right-of-way map(s) are being developed for property acquisition. Once all environmental has been cleared, work on final plans will begin.

Budget including work completed to date:	Current Budget	Amendment	Revised Budget
Parish Funds - 200-4640 - Sales Tax District 3 - Parishwide Roads & Drainage	385,000.00	225,000.00	610,000.00
	385,000.00	225,000.00	610,000.00